



CHARITY COMMISSION  
FOR ENGLAND AND WALES

Charity Name  
Lighthouse Community Trust Manchester

No (if any)  
1187129

CC16a

## Receipts and payments accounts

For the period from	Period start 01/04/2023	To	Period end date 31/03/2024
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### Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
<b>A1 Receipts</b>					
General Income and grants	8,908		-	8,908	11,877
Donations from supporters	425	411	-	836	430
Food Club income	-	4,660	-	4,660	2,882
Meal for a £1 income	-	548	-	548	-
ERF	-	1,445	-	1,445	-
	-	-	-	-	-
<b>Sub total (Gross income for AR)</b>	<b>9,333</b>	<b>7,064</b>	<b>-</b>	<b>16,397</b>	<b>15,189</b>
<b>A2 Asset and investment sales, (see table).</b>					
	-	-	-	-	
	-	-	-	-	-
<b>Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total receipts</b>	<b>9,333</b>	<b>7,064</b>	<b>-</b>	<b>16,397</b>	<b>15,189</b>
<b>A3 Payments</b>					
Bman/Community Hub and General Spending	3,286	3,344	-	6,630	4,886
Emergency Relief fund Spending	-	400	-	400	1,450
Food Club Spending	-	4,494	-	4,494	4,467
Meal for a £1 spending	-	1,970	-	1,970	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	<b>3,286</b>	<b>10,208</b>	<b>-</b>	<b>13,494</b>	<b>10,803</b>
<b>A4 Asset and investment purchases, (see table)</b>					
	-	-	-	-	
	-	-	-	-	-
<b>Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total payments</b>	<b>3,286</b>	<b>10,208</b>	<b>-</b>	<b>13,494</b>	<b>10,803</b>
<b>Net of receipts/(payments)</b>	<b>6,047</b>	<b>- 3,144</b>	<b>-</b>	<b>2,903</b>	<b>4,386</b>
<b>A5 Transfers between funds</b>	<b>- 4,199</b>	<b>4,199</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>A6 Cash funds last year end</b>	<b>15,532</b>	<b>671</b>	<b>-</b>	<b>16,203</b>	<b>11,817</b>
<b>Cash funds this year end</b>	<b>17,380</b>	<b>1,726</b>	<b>-</b>	<b>19,106</b>	<b>16,203</b>

## Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted to nearest £	Restricted to nearest £	Endowment to nearest £
<b>B1 Cash funds</b>	Coop Bank	17,380	1,666	-
	Cash Box		60	-
		-	-	-
	<b>Total cash funds</b> (agree balances with receipts and payments account(s))	17,380	1,726	-
		OK	OK	OK
		Unrestricted to nearest £	Restricted to nearest £	Endowment to nearest £
<b>B2 Other monetary assets</b>	Details			
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
<b>B3 Investment assets</b>	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
<b>B4 Assets retained for the charity's own use</b>	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
<b>B5 Liabilities</b>	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
			-	
			-	
			-	
		-		

Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval
	Alex Robinson	ALEX ROBINSON	12.6.24





# Lighthouse Community Trust Manchester

RELIEF. RESTORE. REBUILD

Trustees' Annual Report - April 2023 – March 2024

**Charity name:** Lighthouse Community Trust Manchester

**Charity registration number:** 1187129

## **Objectives and Activities:**

### **The objectives:**

For public benefit, to provide relief to those in need and promoting the rebuilding of lives in Greater Manchester and Salford by providing practical and pastoral support to the vulnerable, homeless and disadvantaged, supporting children and young people in education and in the community through separate community projects underpinned and based on the Christian faith.

### **Current activities:**

As well as continuing our current projects (food club, community hubs and helpline), we also launched new projects of our own and partnered with other new projects. Over the summer we partnered with Jubilee Holidays to take five families from our community away on holiday. We also launched community meals for just £1 for a 3-course meal to support the members of the local community who are lonely and isolated or going through financial difficulties. Through the meals and the food club we introduced drop-in support, providing legal advice and addiction support through trained professionals. We facilitated a money course over 3 weeks to train up those struggling financially or in debt to empower them to be effective with their money.

### **Achievements and Performance:**

- We continued our community hub fun days supporting families and individuals in the local communities of Eccles and Winton. Many adults and children attending have additional needs like autism, PTSD and ADHD and so we provide tailored sensory activities to support these needs.
- We continued with our food club and had a special visit from the Ceremonial Mayor of Salford during Mental Health Awareness Week, as we worked to raise awareness in the community. Our food club members have increased to over 130 members with around 30 shops each week. On top of this, we also provided lunch packs for children in the summer holiday to combat holiday hunger.
- We partnered with Jubilee Holidays, supporting 5 families from our food club and community hubs to go on holiday. Many families who attended were going through recovery, overcoming substance abuse as well as struggling financially or with anxiety and depression. Many of the children had additional needs like autism and ADHD, so the support the parents gained through the holiday was really beneficial.
- We launched drop-in support giving legal, welfare and benefits advice, plus support for those struggling with addiction. We also started the CAP money course to support those struggling to handle their finances.

**PAUL HALLAM**  
FOUNDER/DIRECTOR

**HANNAH GUARD**  
PROJECTS DIRECTOR

**FAITH KAPASA**  
TRUSTEE

**ALEX ROBERTSON**  
TRUSTEE

**LISA OYEBANDE**  
TRUSTEE

**CHARITY NUMBER:**  
1187129

**WEBSITE:**  
[WWW.LCTMANCHESTER.CO.UK](http://WWW.LCTMANCHESTER.CO.UK)

**TEL:** 01617861440





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## Lighthouse Community Trust Manchester

RELIEF. RESTORE. REBUILD

- We launched community meals for just £1 for a 3-course meal to support the members of the local community, those who are lonely and isolated or going through financial difficulties.
- We have continued the Lighthouse Support Helpline, run by volunteers who are available to anyone to call in for a chat within the specific opening times.
- We are supporting young people who are in restoration programmes completing community service, through volunteer opportunities at our food club.
- At Christmas we provided over 100 food and gift hampers for low-income families and those in homeless hostels.
- We participated in a Family Day at HMP Forest Bank, helping with face paints and crafts while also providing Christmas presents for children whose parents are inmates at the prison.
- Street teams continued to reach out to vulnerable adults who are homeless and to women sex workers in Manchester. We cover three geographical areas: Piccadilly Gardens, Cheetham Hill, and Fairfield Street.

### Financial Review:


We received a generous donation of £8900 from the Lighthouse Church, and we have continued to receive regular donations from individual supporters. These funds have helped us to set up the food club and to subsidise the cost of the food items as well as fund the £1 community meals to help those in need. This financial provision has also allowed us to continue our monthly community hubs and provide support to many families. Furthermore, the funds have allowed us to buy Christmas presents for children whose fathers were in prison and sponsor families struggling to go away on holiday through the partnership with Jubilee Holidays. Membership of Fareshare foods and donations from supermarkets have enabled us to balance funds through our food club membership and weekly subsidised payments, allowing us cover some of the basic cost whilst still relying on donations for the full running of the food club, which include rental space and other expenses. We have also been able to help individuals in desperate financial situations, through our Emergency Relief Fund.

The trustees have had regard to the guidance issued by the Charity Commission on public benefit.

Trustees: Alex Robertson, Faith Kapasa, Lisa Oyebande

Declarations: The Trustees declare that they have approved the Trustees' Report above.

Signed on behalf of the Charity's Trustees



12/06/2024