



# Lighthouse Community Trust Manchester

RELIEF. RESTORE. REBUILD

## Trustees' Annual Report - April 2022 – March 2023

PAUL HALLAM  
FOUNDER/DIRECTOR

HANNAH GUARD  
PROJECTS DIRECTOR

FAITH KAPASA  
TRUSTEE

ALEX ROBERTSON  
TRUSTEE

LISA OYEBANDE  
TRUSTEE

CHARITY NUMBER:  
1187129

WEBSITE:  
WWW.LCTMANCHESTER.  
CO.UK

TEL:01617861440

**Charity name:** Lighthouse Community Trust Manchester

**Charity registration number:** 1187129

### **Objectives and Activities:**

#### **The objectives:**

For public benefit, to provide relief to those in need and promoting the rebuilding of lives in Greater Manchester and Salford by providing practical and pastoral support to the vulnerable, homeless and disadvantaged, supporting children and young people in education and in the community through separate community projects underpinned and based on the Christian faith.

#### **Current activities:**

We have launched our weekly food club and drop-in support centre allowing members of the community to come and do a full weekly shop for just £3 while also receiving emotional and practical support at the drop-in. We have continued our monthly community hubs as a safe space for support and relief for many families and single mums to attend. Also, we have continued our support helpline. We have also started to go out monthly to Manchester City centre to provide support for sex workers.

#### **Achievements and Performance:**

- We continued our community hub fun days supporting families or individuals in the local communities of Eccles and Winton. These are monthly community events with games, activities and free buffet. These have grown to having attendance of around 150 at some events and often members of our local food club are invited. Many adults and children attending have additional needs like autism, PTSD and ADHD and so we tailor sensory activities to support these needs.
- We launched our food club and drop-in centre in July 2022 on Brookhouse Council Estate in Eccles. This allowed us to transition from the monthly food bags to weekly food shops. For a small annual membership fee of £5.00, members get to do a full weekly shop for just £3 receiving items of a total value of over £25 and can purchase additional items at a vastly reduced rate. This membership fee and weekly price has allowed people to create a sense of ownership and financial responsibility.





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- In addition to running the food shop where members can shop with dignity, we serve free basic refreshments every week and periodically offer a more substantial cooked meal. We have created a drop-in café space which has allowed an area for people to sit and unwind and developed a community area in which people enjoy coming to chat and get support if needed. Also, a play area for young children to play while parents do a shop. We have around 68 members with roughly 20 shopping regularly each week.

- We have continued the Lighthouse Support Helpline, run by volunteers available to anyone to call in for a chat at the specific opening times.

- At Christmas we provided 60 food and gift hampers for low-income families and those in homeless hostels, as well as a gift of a free shop for all food club members.

- Street teams reach out to vulnerable adults who are homeless and women sex workers in Manchester. We cover three geographical areas: Piccadilly Gardens, Cheetham Hill, Fairfield Street (near the train station). While it isn't always possible to be fully prepared for every situation encountered on the streets, ongoing training (safeguarding, trauma and conflict management) is an essential part of our approach. This is developed through our affiliation with Beyond the Streets as well as information we receive from regular Safety Violence and Police (SVP) meetings with the council.

## Financial Review:

We received a grant from Forever Manchester as well as donations from the Lighthouse Church. We have received a significant donation of £5000 from Legmark Ltd. We receive regular donations from individual supporters and even donations from events like weddings. These funds have been used to help set up the food club and to subsidise the cost of the items and have allowed us to continue our monthly hubs and provide support to many families. We have also been able to help individuals in desperate financial situations, through our Emergency Relief Fund.

The trustees have had regard to the guidance issued by the Charity Commission on public benefit.

**Trustees:** Alex Robertson, Faith Kapasa, Lisa Oyebande

**Declarations:** The Trustees declare that they have approved the Trustees' Report above.

Signed on behalf of the Charity's Trustees

16.01.24





CHARITY COMMISSION  
FOR ENGLAND AND WALES

Charity Name  
**Lighthouse Community Trust Manchester**

No (if any)  
1187129

**CC16a**

## Receipts and payments accounts

For the period from	Period start 01/04/2022	To	Period end date 31/03/2023
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### Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
<b>A1 Receipts</b>					
General Income and grants	11,877		-	11,877	11,480
Donations Bman&ERF	-	430	-	430	45
Food Club income	-	2,882	-	2,882	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total (Gross income for AR)</b>	11,877	3,312	-	15,189	11,525
<b>A2 Asset and investment sales, (see table).</b>					
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	-	-	-	-	-
<b>Total receipts</b>	11,877	3,312	-	15,189	11,525
<b>A3 Payments</b>					
Bman/Community Hub and General Spending	190	4,696	-	4,886	6,744
Emergency Relief fund Spending	-	1,450	-	1,450	2,050
Food Club Spending	-	4,467	-	4,467	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	190	10,613	-	10,803	8,794
<b>A4 Asset and investment purchases, (see table)</b>					
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	-	-	-	-	-
<b>Total payments</b>	190	10,613	-	10,803	8,794
<b>Net of receipts/(payments)</b>	11,687	- 7,301	-	4,386	2,731
<b>A5 Transfers between funds</b>	- 5,901	5,901	-	-	-
<b>A6 Cash funds last year end</b>	9,746	2,071	-	11,817	9,086
<b>Cash funds this year end</b>	15,532	671	-	16,203	11,817

## Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted to nearest £	Restricted to nearest £	Endowment to nearest £
B1 Cash funds	Coop Bank	15,532	621	-
	Cash Box		50	-
		-	-	-
	<b>Total cash funds</b> (agree balances with receipts and payments account(s))	15,532	671	-
		OK	OK	OK

	Details	Unrestricted to nearest £	Restricted to nearest £	Endowment to nearest £
B2 Other monetary assets		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

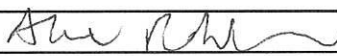
	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets			-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities			-	
			-	
			-	
			-	

Signed by one or two trustees on  
behalf of all the trustees

Signature



Print Name

Alex ROBERTSON

Date of  
approval

16.01.24