



Trustees' Annual Report for the period
Dec 2019 – March 2021

Charity name: Lighthouse Community Trust Manchester

Charity registration number: 1187129

Objectives and Activities:

The objectives:

For public benefit, to provide relief to those in need and promoting the rebuilding of lives in Greater Manchester and Salford by providing practical and pastoral support to the vulnerable, homeless and disadvantaged, supporting children and young people in education and in the community through separate community projects underpinned and based on the Christian faith.

Current activities:

Through our Bless Manchester food project we support families or individuals who are financially in need in the regions of North Manchester and Salford. We aim to look at the whole picture for those we support linking this service to our Lighthouse Support Helpline is available to anyone struggling and feeling isolated or overwhelmed to call in and talk.

Achievements and Performance:

- We launched our Bless Manchester food parcel project supporting families or individuals who have been particularly affected by the pandemic which has left them physically or financially in need. These people are referred through the local authorities, or other charity groups and community organisations.
- We delivered monthly parcels to support 30 families in North Manchester and 20 families in Salford. As the Covid season eases, we are still providing food to those families in need and referrals continue to increase.
- We launched the Lighthouse Support Helpline, run by volunteers available to anyone to call in for a chat at the specific opening times, Monday 7pm-9pm, Wednesday 11am- 1pm and Friday 3pm- 5pm.
- We provided 180 Christmas meals to those in need.
- We provided food and gift hampers to local safe homes and homeless shelters, supporting those who are homeless and/or survivors of human trafficking or domestic abuse.

Financial Review:

We received a grant from Forever Manchester and donations from the Lighthouse church. These funds were used to buy food and other household necessities from local supermarkets for the monthly food parcels. We also joined with Samatha Bellamy, a Councillor in Salford, to support her project cooking and creating meals to feed approximately 100 of the most vulnerable people in Salford each week in different parts of the city. The reserves we had at the end of the year enabled us to do much more than we anticipated.

The trustees have had regard to the guidance issued by the Charity Commission on public benefit.

Trustees: Alex Robertson, Faith Kapasa, Lisa Oyebande

Declarations: The Trustees declare that they have approved the Trustees' Report above.

Signed on behalf of the Charity's Trustees

ALEX ROBERTSON 12/01/2022



CHARITY COMMISSION
FOR ENGLAND AND WALES

Charity Name
Lighthouse Community Trust Manchester

No (if any)

Receipts and payments accounts

CC16a

For the period
from

Period start date
23/12/2019

To

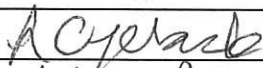

Period end date
31/03/2021

Section A Receipts and payments

| | Unrestricted funds to the nearest £ | Restricted funds to the nearest £ | Endowment funds to the nearest £ | Total funds to the nearest £ | Last year to the nearest £ |
|---|--|---|--|---------------------------------|-------------------------------|
| A1 Receipts | | | | | |
| Grants and donations B MAN | 6,942 | 3,000 | - | 9,942 | - |
| Donations ERF | - | 4,276 | - | 4,276 | - |
| | - | - | - | - | - |
| | - | - | - | - | - |
| | - | - | - | - | - |
| | - | - | - | - | - |
| | - | - | - | - | - |
| Sub total (Gross income for AR) | 6,942 | 7,276 | - | 14,218 | - |
| A2 Asset and investment sales, (see table). | | | | | |
| | - | - | - | - | - |
| | - | - | - | - | - |
| Sub total | - | - | - | - | - |
| Total receipts | 6,942 | 7,276 | - | 14,218 | - |
| A3 Payments | | | | | |
| Bless Manchester Spending | 1,933 | 3,000 | - | 4,933 | - |
| Emergency Relief fund Spending | - | 200 | - | 200 | - |
| | - | - | - | - | - |
| | - | - | - | - | - |
| | - | - | - | - | - |
| | - | - | - | - | - |
| | - | - | - | - | - |
| Sub total | 1,933 | 3,200 | - | 5,133 | - |
| A4 Asset and investment purchases, (see table) | | | | | |
| | - | - | - | - | - |
| | - | - | - | - | - |
| Sub total | - | - | - | - | - |
| Total payments | 1,933 | 3,200 | - | 5,133 | - |
| Net of receipts/(payments) | 5,009 | 4,076 | - | 9,085 | - |
| A5 Transfers between funds | - | - | - | - | - |
| A6 Cash funds last year end | - | - | - | - | - |
| Cash funds this year end | 5,009 | 4,076 | - | 9,085 | - |

Section B Statement of assets and liabilities at the end of the period

| Categories | Details | Unrestricted funds to nearest £ | Restricted funds to nearest £ | Endowment funds to nearest £ |
|---|--|------------------------------------|----------------------------------|---------------------------------|
| B1 Cash funds | Coop Bank | 5,009 | 4,076 | - |
| | | - | - | - |
| | | - | - | - |
| | Total cash funds | 5,009 | 4,076 | - |
| | (agree balances with receipts and payments account(s)) | OK | OK | OK |
| | | Unrestricted funds to nearest £ | Restricted funds to nearest £ | Endowment funds to nearest £ |
| B2 Other monetary assets | | - | - | - |
| | | - | - | - |
| | | - | - | - |
| | | - | - | - |
| | | - | - | - |
| | | - | - | - |
| | | - | - | - |
| B3 Investment assets | | | Cost (optional) | Current value (optional) |
| | | | - | - |
| | | | - | - |
| | | | - | - |
| | | | - | - |
| | | | - | - |
| B4 Assets retained for the charity's own use | | Fund to which asset belongs | Cost (optional) | Current value (optional) |
| | | | - | - |
| | | | - | - |
| | | | - | - |
| | | | - | - |
| | | | - | - |
| | | | - | - |
| | | | - | - |
| | | | - | - |
| B5 Liabilities | | Fund to which liability relates | Amount due (optional) | When due (optional) |
| | | | - | |
| | | | - | |
| | | | - | |
| | | | - | |
| | | | - | |

| | | | |
|---|--|---------------------------------|----------------------|
| Signed by one or two trustees on behalf of all the trustees | Signature | Print Name | Date of approval |
| |   | LISA OYEBANDE ALEX ROBERTSON | 12/11/22 12/01/22 |