

## **BRISTOL EARLY MUSIC FESTIVAL**

### **TRUSTEES' ANNUAL REPORT 2022**

Our sole activity in the current year was the provision in early May of a Festival of Early Music, fulfilling our charitable aims of bringing early music to a wider audience in and around Bristol and encouraging and networking practitioners.

The weekend Festival, in All Saints Church, Clifton, was both artistically and financially successful. A combination of professional and amateur musicians, singers and players, provided several memorable concerts, lectures and demonstrations, with workshops for young people and adults.

During the year there have been no changes to the body of Trustees or to the aims or purposes of the charity.

## **BEMF 2022 Festival Final Financial Summary**

### **Summary**

Total Revenue: £6,745

Total Costs: £6,472

Profit/Loss: +£273

### **BREAKDOWN OF REVENUE**

	Advance Tickets sold	Value	On the door sales	Value	Total
Festival pass	55	£1,925	4	£160	
Friday Concert	23	£345	7	£105	
Saturday Concert	70	£1,050	48	£720	
Sunday Concert	13	£130	19	£190	
Dance Workshop	6	£30	1	£5	
Singers' Workshop	14	£70	7	£35	
Thomas the Rhymer	4	£20	6	£30	
Brass, Wind & String Workshop	10	£50	2	£10	
Recorder 1 Workshop	10	£50	3	£15	
Recorder 2 Workshop	8	£40	1	£5	
Cabaret	12	£60	13	£65	
Total Tickets sales		£3,770		£1,340	£5,110
Sponsors					£1,438
Recorder music donations					£70
Drinks					£127
Total Revenue					£6,745

## BREAKDOWN OF COSTS

	Details	Budget		Actual	Notes	Difference
Performance related expenses:						
Friday evening concert		£1,300		£ 1,300		£0
Saturday evening concert		£2,250		£ 2,321		£71
	HMSC		2250	£ 2,250		
	NOVA		0	£ 71		
Sunday evening concert		£500		£ -		(£500)
Workshops & Exhibitions		£800		£ 700		(£100)
	Meet the maker		150	£ 150		
	Catches					
	HMSC		300	£ 300		
	Dance		100	£ 100		
	Recorder		150	£ 150		
Associated travel costs		£450		£ 825		£375
	Glos Waites		50	£ 50		
	Poppy Holden		100	£ 270		
	Elizabeth Dodds		100	£ 88		
	HMSC		0	£ 393		
	Favonius Collective		0	£ 24		
Venue costs		400		£ 400		£0
Publicity related expenses:						
Leaflet design and printing		£400		£ 147		(£253)
Fliers and posters		£100		£ -		(£100)
Print & online advertising		£200		£ -		(£200)
Facebook promotions		£100		£ 67		(£33)
Miscellaneous expenses:						
Programme costs		£150		£ 87		(£63)
Payment handling costs		£100		£ 101		£1
Hire of portable toilets		£250		£ 204		(£46)
Hire of tables		£70		£ 65		(£5)
Ex gratia payments						
Admin costs		£50		£ 173		£123
	Domain name			£ 14		
	Website hosting			£ 138		
	Alcohol license			£ 21		
Refreshment costs		£0		£ 82		£82
Total budgeted expenditure		£7,120				(£648)
Total expenditure				£ 6,472		