

Trustees' Annual Report for the period

		Period start date					Period end date		
From	Day	Month	Year	To	Day	Month	Year		
	01	07	2021		30	06	2022		

Section A

Reference and administration details

Charity name	#Willdoes
Other names charity is known by	N/A
Registered charity number (if any)	1187099
Charity's principal address	13 North Instow Swanage
Postcode	BH19 3DT

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Lesley Paddy	Chair		
2	Neil Peters	Treasurer		
3	Julie Dyball	Secretary		
4	Jane Turgoose		Resigned 02/12/2021	
5	David Laurence		Resigned 05/06/2023	
6	Alison Stephanie Buchanan			
7	Deborah Holyer		Resigned 02/12/2021	
8	Rebecca Keeshan		Appointed 01/12/2021	
9	David Ian Fletcher		Appointed 03/03/2022	
10	Helen O'Conner		Appointed 24/08/2022	
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Section B Structure, governance and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Constitution Foundation Model 20/12/2019
How the charity is constituted (eg. trust, association, company)	Charitable Incorporated Organisation
Trustee selection methods (eg. appointed by, elected by)	Appointed by existing Trustees

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

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Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

To advance life, relieve needs of and help young people through:

- advancing education;
- the provision of recreational and leisure time activities provided in the interest of social welfare, designed to improve their conditions of life; and
- providing support and activities which develop their skills, capacities and capabilities to enable them to participate in society as mature and responsible individuals.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

Fundraising

Through its fundraising activities, the Charity primarily arranges outdoor, physical and wellbeing activities including equestrian and sporting events. The key focus is help young people develop their capabilities through social inclusion and good physical and mental health.

Grants and Donations

Three times a year, the trustees will consider applications to the Charity for grants and donations. Grants are considered under the following criteria:

Locality – Dorset and surrounding areas

Beneficiaries – Young people under the age of 26

Purpose –

Grants to individuals are made where it is demonstrated that it will enable the beneficiaries to access activities that will encourage positive physical and mental health that are not readily accessible.

Grants to organisations must demonstrate how public awareness of the issues affecting young people in relation to their physical and mental health will be raised.

Additional details of objectives and activities (Optional information)

You may choose to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Summary of the main achievements of the charity during the year

Through its well attended fundraising activities, the charity raised over £80,000 (net of associated costs).

Grants during the financial year totalled £35,339. The most significant grants were made to the following beneficiaries:

£4,000 to Ocean Youth Trust for sailing activities for underprivileged young people

£5,000 to Longmead Community Farm who work with young people and their families

£10,749 for Sommerford Youth and Community Centre

£5,000 to Future Roots who offer young people support including animal therapy

£4,000 to Purbeck Youth and Community Foundation for walk and talk and counselling

£4,000 to Action for Children to provide a safe overnight space for young people

The charity also Completed the refit of a mobile youth bus project at a cost of £104,460 that has been its main focus over the year. The bus has now been completed and is available to provide a range of key youth services.

Section E

Financial review

Brief statement of the charity's policy on reserves

The Charity aims to retain reserves of £15,000

Details of any funds materially in deficit

N/A

Further financial review details (Optional information)

You may choose to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Section F

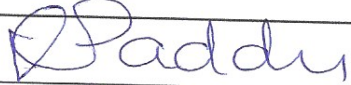
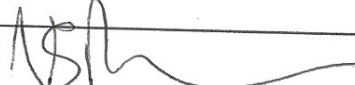
Other optional information

Section G

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	LESLEY FRANCES PADDY	NEIL SIMON PETERS
Position (eg Secretary, Chair, etc)	CHAIR	TREASURER
Date	18/07/2023	



CHARITY COMMISSION
FOR ENGLAND AND WALES

#WILLDOES

1187099

Receipts and payments accounts

CC16a

For the period from	Period start date	To	Period end date
	01/07/2021		30/06/2022

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Donations	60,628	-	-	60,628	62,873
Run	1,587	-	-	1,587	2,008
Golf	16,836	-	-	16,836	9,721
Ride	339	-	-	339	1,725
Tractor Jam	890	-	-	890	1,714
Sarah Silverton Fund Raising	1,143	-	-	1,143	2,336
Milton Run	2,417	-	-	2,417	610
Merchandise Sales	3,109	-	-	3,109	3,557
Rugs	-	-	-	-	1,079
Henry	3,571	-	-	3,571	-
Rick Stein	440	-	-	440	-
Summer ball	510	-	-	510	-
Sub total (Gross income for AR)	91,470	-	-	91,470	85,623
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	91,470	-	-	91,470	85,623
A3 Payments					
Run expenses	307	-	-	307	425
Golf expenses	5,603	-	-	5,603	3,224
Ride expenses	-	-	-	-	75
Scooter jam	94	-	-	94	202
Merchandise expenses	3,038	-	-	3,038	3,910
Rugs	-	-	-	-	1,088
Sundry expenses	2,025	-	-	2,025	997
Stripe fees	319	-	-	319	398
Grants made	35,339	-	-	35,339	25,446
Sub total	46,725	-	-	46,725	35,765
A4 Asset and investment purchases, (see table)					
Bus	104,460	-	-	104,460	8,994
	-	-	-	-	-
Sub total	104,460	-	-	104,460	8,994
Total payments	151,185	-	-	151,185	44,759
Net of receipts/(payments)	- 59,715	-	-	- 59,715	40,864
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	90,486	-	-	90,486	49,622
Cash funds this year end	30,771	-	-	30,771	90,486

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Cash at bank	30,771	-	-
		-	-	-
		-	-	-
	Total cash funds	30,771	-	-
	(agree balances with receipts and payments account(s))	OK	OK	OK
		Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets				
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
B4 Assets retained for the charity's own use				
	Bus	Unrestricted	113,454	-
				-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
B5 Liabilities				
			-	
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval
	<div>DocuSigned by:</div> <div>Lesley Paddy</div> <div>6214D58B6CC4B4...</div>	Lesley Paddy	13/06/2023
	<div>DocuSigned by:</div> <div>NP</div> <div>AA7643B3F6BE41C...</div>	Neil Peters	13/06/2023



CHARITY COMMISSION
FOR ENGLAND AND WALES

Independent examiner's report on the accounts

Section A

Independent Examiner's Report

**Report to the trustees/
members of**

#WILLDOES

**On accounts for the year
ended**

30th June 2022

**Charity no
(if any)**

1187099

Set out on pages

1-2

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended **30th June 2022**.

**Responsibilities and
basis of report**

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent
examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed:

DocuSigned by:

Kevin Lyons

Date:

13/06/2023

Name:

Kevin Lyons

**Relevant professional
qualification(s) or body
(if any):**

FCCA

Address:

Herston Cross House

230 High Street

Swanage Dorset BH19 2PQ

Section B

Disclosure

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.