

Hope Pregnancy Advice Centre

Report and Accounts
Year ended 31 March 2025

**HOPE PREGNANCY ADVICE CENTRE
LEGAL & ADMINISTRATIVE DETAILS
FOR THE YEAR ENDED 31 MARCH 2025**

ADDRESS FOR CORRESPONDENCE	53 Drayton Green West Ealing W13 0JE
GOVERNING DOCUMENT	Constitution dated 20 December 2019
CHARITY REGISTRATION NUMBER	1187074
TRUSTEES RESPONSIBLE FOR MANAGING THE CHARITY	Froukje Cradock Lourens du Plessis Andrew Rae (resigned 24 May 2024) Marta Willcox John Silva (appointed 3 September 2024)

INDEX

Page 1	Legal & Administrative Details
Pages 2-3	Trustees' Report
Page 4	Receipts and Payments Account
Page 5	Statement of Assets & Liabilities
Page 6	Notes to the Accounts

HOPE PREGNANCY ADVICE CENTRE
REPORT OF THE TRUSTEES
FOR THE YEAR ENDED 31 MARCH 2025

The Trustees have pleasure in submitting the Report and Accounts for the year ended 31 March 2025.

Objects of the charity

The charity is governed by a constitution and is constituted as a charitable incorporated organisation. The charity's principal objects, as set out in its governing document, are:

- a) to preserve and protect the health and well-being of women & their unborn children from the point of conception as well as their families in accordance with Christian principles as set out in the statement of beliefs by such means as the trustees may consider appropriate in the west London area and in such other parts of the united kingdom or the world as the trustees may from time to time think fit,
- b) to relieve persons who are in conditions of need or hardship or who are sick and to relieve the distress caused thereby in accordance with Christian principles, particularly by the provision of advice and assistance to women and their partners and families who are experiencing unplanned or unwanted pregnancy or suffering from any physical or mental illness, distress or poverty during or as a result of pregnancy or following abortion, miscarriage, cot death, still birth, loss of a child, rape or other sexual abuse,
- c) to advance the Christian religion, and
- d) the advancement of education in the subject of pregnancy and the termination of pregnancy and into the effects thereof upon women.

Summary of the charity's main activities and achievements

To further the above objects and vision, the charity's main activities and achievements were as follows:

In preparation for welcoming and serving clients according to the stated charity objectives, a group of five volunteers began and completed a pregnancy crisis counselling training course in the winter and spring of 2022. This is a 60-hour course recognised by the Association of Christian Counsellors as a pastoral care with counselling skills course, and brought the total number of trained volunteers to nine.

Since then we have engaged a supervisor to oversee our volunteer operations, as well as continued to meet as a volunteer team to discuss relevant client issues.

In October of 2022 our charity went live as we launched a new website, phone line, and made final preparations to serve local women. Since then and through this financial year, we have been networking with churches and registered charities in order to raise awareness and reach women in Ealing and the West London area. Our centre manager has continued to engage more churches, and we have presented courses and workshops in a number of churches - particularly to address the issues of post-abortion grief, and equipping church members to provide pastoral support to women who experience this trauma. In addition, we have raised funds with the purpose of renting a building in Ealing, which will anchor our work and allow us to reach women within the community more effectively.

In planning the activities the Trustees have applied the guidance on public benefit issued by the Charity Commission.

Financial review

During the year income decreased by £2,888, to £10,199, and expenditure decreased by £1,429, to £584. As a result the cash held by the charity increased by £9,615, to £59,739 of which all is unrestricted and can be used for any charitable purpose.

Reserves policy

The trustees do not currently have a formal reserves policy as the charity is still new. The level of reserves is monitored regularly, and the trustees anticipate that most of the current reserves will be spent in setting up of the charity's services. Once formal fundraising efforts commence, the trustees will establish a formal reserves policy according to budgetary projections.

Governance

Responsibility for setting policy and for making operating decisions rest with the trustees who meet regularly to monitor the activities of the charity. Responsibility for the day to day operation of the charity has been delegated to a volunteer centre manager, attached to the International Presbyterian Church Ealing. New trustees are recruited and appointed by the elders and trustees of International Presbyterian Church Ealing.

Relationships with other charities and related parties

While the charity is independent, and the trustees independently act for this charity, new trustees are initially appointed by the trustees of the International Presbyterian Church Ealing, who provided the impetus for starting this charity.

Risk statement

The charity is exposed to various risks - be they operational, financial or reputational. The trustees review the charity's activities regularly to identify significant risks and, where possible, they take appropriate measures to mitigate those risks.

Responsibilities of trustees

Charity law requires us as Trustees to prepare financial statements for each accounting year which record the receipts and payments of the charity for the year.

We are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the charity and enable us to ensure that the financial statements comply with the Charities Act 2011.

We also have a responsibility to safeguard the assets of the charity and to take reasonable steps to prevent fraud or any other irregularities.

Approval

This report was approved by the trustees and signed on their behalf by:

Lourens du Plessis

LOURENS DU PLESSIS

Date: 20 October 2025

HOPE PREGNANCY ADVICE CENTRE
RECEIPTS AND PAYMENTS ACCOUNT
FOR THE YEAR ENDED 31 MARCH 2025

	Notes	Unrestricted Funds		Restricted Funds	2025	2024
		General Funds	Designated Funds			
		£	£	£	£	£
Income receipts						
Donations		9,348	-	-	9,348	12,415
Gift aid receipts		791	-	-	791	672
Interest		60	-	-	60	-
		<u>10,199</u>	<u>-</u>	<u>-</u>	<u>10,199</u>	<u>13,087</u>
Capital and similar receipts						
Sale of fixed assets		-	-	-	-	-
Sale of investments		-	-	-	-	-
Loan repayments		-	-	-	-	-
		<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
Total receipts		<u>10,199</u>	<u>-</u>	<u>-</u>	<u>10,199</u>	<u>13,087</u>
Payments						
Payments in relation to charitable activities undertaken directly	2	584	-	-	584	2,013
Grants paid in relation to charitable activities undertaken by others	3	-	-	-	-	-
		<u>584</u>	<u>-</u>	<u>-</u>	<u>584</u>	<u>2,013</u>
Net of receipts / (payments) before transfers		9,615	-	-	9,615	11,074
Transfers between funds	-	-	-	-	-	-
Net movement in funds		<u>9,615</u>	<u>-</u>	<u>-</u>	<u>9,615</u>	<u>11,074</u>
Cash funds as at last year end		50,124	-	-	50,124	39,050
Cash funds at this year end	A	<u>59,739</u>	<u>-</u>	<u>-</u>	<u>59,739</u>	<u>50,124</u>

The notes on page 6 form part of these accounts.

HOPE PREGNANCY ADVICE CENTRE
STATEMENT OF ASSETS AND LIABILITIES
FOR THE YEAR ENDED 31 MARCH 2025

	<u>Unrestricted Funds</u>			2025 £	2024 £
	General funds £	Designated funds £	Restricted funds £		
A Cash funds					
Cash at bank with immediate access	59,739	-	-	59,739	50,124
	<u>59,739</u>	<u>-</u>	<u>-</u>	<u>59,739</u>	<u>50,124</u>

D Assets retained for charity's own use

	Fund to which asset belongs	Cost £
Computers and IT	General	360
Furniture	General	100
		<u>460</u>

F Guarantees and secured debts

The charity has not given any guarantees and has not provided its assets as security for any liabilities.

The accounts were approved by the trustees and signed on their behalf by:

Lourens du Plessis
LOURENS DU PLESSIS
Date: 20 October 2025

The notes on page 6 form part of these accounts.

HOPE PREGNANCY ADVICE CENTRE
NOTES TO THE ACCOUNTS
FOR THE YEAR ENDED 31 MARCH 2025

1 Accounting policies

The accounts have been prepared on a receipts and payments basis and comprise a statement that shows the charity's receipts and payments, a statement that summarises the charity's assets and liabilities and related notes. The accountancy profession have determined that only accounts prepared in accordance with applicable accounting standards present a 'true and fair' view and, as these receipts and payments accounts have not (and cannot) be prepared in accordance with accounting standards, these accounts do not present (and are not intended to present) a 'true and fair' view of the charity's financial activities and state of affairs.

General funds are unrestricted funds which are available for use at the discretion of the trustees in furtherance of the general objectives of the charity. Designated funds comprise unrestricted funds that have been set aside by the trustees for particular purposes. Restricted funds are donations which are to be used in accordance with specific restrictions imposed by donors; they include donations received from appeals for specific activities or projects.

	<u>Unrestricted Funds</u> General funds £	Designated funds £	Restricted Funds £	Total 2025 £	Total 2024 £
2 Payments in relation to charitable activities undertaken directly					
Website, marketing & software	445	-	-	445	693
Safeguarding	80	-	-	80	60
Legal & insurance	-	-	-	-	560
Supervision & training	-	-	-	-	160
Bank charges	60	-	-	60	60
Independent examination	-	-	-	-	480
	<u>584</u>	<u>-</u>	<u>-</u>	<u>584</u>	<u>2,013</u>

3 Transactions with related parties

While not strictly a related party, the charity received £5,198 (2024: £5,125) during this period from the International Presbyterian Church Ealing. There were no transactions with related parties.