

BELMONT ROAD BAPTIST CHURCH

England & Wales · Charity number 1187054

Details

Status Registered

Legal form CIO

Registered 2019-12-19

Register [View on the Charity Commission register](#)

Contact

Address Belmont Road Baptist Church
Belmont Road
Hemel Hempstead
HP3 9NU

Phone 07714215523

Email secretary@belmontroadbaptist.co.uk

Website <https://www.belmontroadbaptist.co.uk/hubb/>

Activities

Objects: THE PRINCIPAL PURPOSES OF THE CHURCH ARE:- 3.1.1 THE ADVANCEMENT OF THE CHRISTIAN FAITH ACCORDING TO THE PRINCIPLES OF THE BAPTIST DENOMINATION. 3.1.2 THE CHURCH MAY ALSO ADVANCE EDUCATION AND CARRY OUT OTHER CHARITABLE PURPOSES IN THE UNITED KINGDOM AND/OR OTHER PARTS OF THE WORLD.

Activities: Christian public worship, prayer & bible study; wedding & funeral services. Teaching, developing and supporting young people & their families through activities such as Toddler Church, Boys Brigade/Girls Association, annual youth camp & Sunday groups. Supporting elderly via a weekly lunch club & occasional trips out. Hiring the hall & rooms to local groups. Toy library & warm space coffee mornings

Classification

- **How:** Provides Buildings/facilities/open Space, Provides Services, Provides Advocacy/advice/information
- **What:** Religious Activities
- **Who:** The General Public/mankind

Geography

- Hertfordshire

Finances

Period end	Income	Expenditure	Assets	Employees
2025-03-31	£108,481	£77,253	-	-
2024-03-31	£76,192	£66,343	-	-
2023-03-31	£62,163	£62,280	-	-
2022-03-31	£60,644	£45,287	-	-
2021-03-31	£40,660	£47,268	-	-

Trustees

Name	Role	Appointed
Andrew Barton		2019-12-19
Gillian Kaye M.A		2019-12-19
HAZEL CLARE BARTON		2019-12-19
Janet Yvonne Robinson		2022-02-20
Jennifer Margaret Balding B.Ed		2021-02-23
Michele Gill		2019-12-19
Stephen Martin Taylor		2024-02-25

BELMONT ROAD BAPTIST CHURCH

England & Wales - Charity number 1187054

Accounts

BELMONT ROAD BAPTIST CHURCH CIO
ANNUAL REPORT FOR THE CHARITY COMMISSION
1st April 2024 to 31st March 2025

Aim and Purposes

The Church exists to show “Passion for Jesus and Compassion for others”. It does this by being open to all members of the local community joining the activities on the Church premises in Belmont Road, Hemel Hempstead, HP3 9NU. Our vision is to be a people and place in which and through which the Kingdom of God will grow. Our aim is, in partnership, to equip ourselves effectively to enrich the quality of our Christian life together and to build a stronger presence in our community.

Objectives and Activities

Our 6 objectives are as follows.

- 1: To embrace the challenge, provocation and inspiration of bible-based preaching that engages us with the contemporary age and equips us to be effective witnesses to and for Christ.
- 2: To use our physical, people and online resources to include [invite] neighbours, friends and [community] organisations in[to] the community of the church and in doing so to model and communicate the love God has for them.
- 3: To feel closer to our young people and their families and draw more of them into greater participation in our life together.
- 4: To be equipped to try new ways of sharing our faith.
- 5: To become better at loving each other in such a way that we become more comfortable with and understanding of our differing points of view and priorities.
- 6: To become a church that prays more for the world, for ourselves and for the Lord’s guiding

Achievements and Performance

Our Church CIO has a membership of 41 people as of 31st March 2025 with 60 adults, 20 secondary school age young people and 70 children and toddlers in regular contact with the Church through its weekly activities. Our Minister, Tim Keightley, retired at the end of 2024, so we are now in a period of Pastoral Vacancy in which we are seeking to call a new Minister.

Toddlers: Toddler Church numbers have stabilised at around 50, since we expanded it to two weekly sessions last year. Running alongside Toddler Church, in response to the cost-of-living crisis, we are continuing to run a fortnightly Toy Library and have added a clothes swap once per half term. Families bring clothes/shoes/equipment that their children have outgrown and take away the next size up. This has been very well received, by those who are struggling financially and those who see the environmental

benefit. Around 8 families attend Toy Library and value its calmer atmosphere (compared with the busyness of Toddler Church) where more in depth conversation and support can be offered. They also enjoy the fact that the church coffee morning runs at the same time, feeling part of the church community. Over the summer school holidays we offer a couple of activity mornings for the older siblings of those attending the toy library. They can also invite their friends, and we had 12 then 9 children attend.

Children and Young People: Our Boys' Brigade and Girls' Association (BB&GA) meets on Friday evenings with the following age groups. Anchors (for those aged 4 to 8), Juniors (for those aged 8 to 11) and Seniors/14 plus (secondary school age). At the end of the 2025 spring term, we had 15 Anchors, 13 Juniors and 18 Seniors/14 plus on the books. Many of the youngsters and staff were able to attend the summer youth camp on the Isle of Wight run jointly with Carey Baptist Church with around 112 campers in all.

Our Sunday Club meets on Sunday mornings starting with the first part of the Church service before going out into the hall side rooms into our older and younger groups. We have a typical attendance of 8 children and young people. We continue to use the Scripture Union material as a basis for our lessons, including for the children Elisha, Jonah, Daniel and life of the apostle Peter. Some healings of Jesus, Christmas, Easter and parts of the book of Acts. The older group of young people studied Creation, the Kingdom of God, the Sermon on the Mount and the calling of the disciples. The groups combined and were joined by additional children from BB&GA for our Christmas nativity service and Sunday Club anniversary service in July. We also held several messy church style interactive services in the hall with 60 people attending the Good Friday service.

Senior Citizens: Our Lunch Club for Senior Citizens has a regular attendance of 11 people on Wednesdays and is preceded by a coffee morning where we offer a "warm space" for the local community as well as an opportunity for conversation and friendship.

House Groups: The two established house groups continue to meet, one on Monday evenings and the other on Tuesday evenings. Each group has around 8 members. Our daytime "house group" meets fortnightly on Friday mornings at church with up to 15 people in attendance. We have started two new house groups: one for our Alpha group and one for our young people.

Progress on our 6 objectives is as follows.

1. In regular Sunday worship we have, with reference to Scripture, engaged with the following contemporary topics: terror incidents such as the stabbings in Southport and Sydney; Israel/Palestine; war, remembrance and future hope; the Nicene Creed and Baptist Principles including the supremacy of Christ as revealed in the Scriptures and the importance of the freedom of religion; the general election and Christians in Parliament; understanding the nature and place of young people in our society; Mothering Sunday – a celebration that was mindful of those for whom this is a day of pain and sadness. In our all age services we have explored: the wisdom of putting your faith in God; using your Gifts of the Spirit; God's power to change; trusting in God's bigger picture; welcoming Christ into your life. Understanding we belong to God as his children. In our bi-monthly open services people gave testimony about the activity of God in their lives. We celebrated two baptisms.

2. This year John Archer performed his faith inspired magic at the Comedy Night in October. We held our annual Quiz Night in April and our Church Birthday party in June. Each event was attended by local people other than those in our immediate networks and such events provided 'ways in' to a deeper sense of belonging to our community. One of our Trustees is a Governor of our local Primary School. The Church makes its hall, kitchen, and side rooms available for local groups to hire when the premises are not in use by the Church and has regular bookings for Pilates, Patchwork and children's birthday parties. It is our

mission to be a welcoming and hospitable resource of people and place in and for the community. As part of this mission, we took the decision to extend and make fit for purpose our toilet facilities for disabled people (we call this Project Able). Our much-loved late member, Martin Legg, donated £20,000 towards this project and we have set out to raise the rest of the money through donations and grants.

3. We hold all age worship services throughout the year. The regularity of this and our varied programme helps strengthen relationships with a wider set of people than we usually see on a Sunday. This is enabled and enhanced by the fabulous work we do with children, young people and parents' week-in, week-out and at the annual youth camp we run with Carey Baptist Church which was attended on the Isle of Wight by over 100 people. We sign post parents with Toddlers to open 'Messy Church' times held during school holidays. Two members of Toddler Church had their girls dedicated in an all-age service. At Christmas the theme of the all age service was how we use our time and putting God first through the story of Babushka. The theme of the Anniversary service in July was our amazing forgiving God expressed through the life of Peter.

4. We continue with our regular home groups and 'Food for thought bible study' held fortnightly on our premises. In these venues we encourage people to identify and to share where God is active in their lives. We have just run an Alpha course with a group of 8 people and are exploring this group becoming a new house group. We have also set up a house group specifically for our young people in the 16 to 21 age range.

5. We continue to work hard at listening properly to each other and respecting views different to our own, especially in church and deacons' meetings. After an exploration of Christian understandings of and approaches to sexuality the church overwhelmingly adopted the following Inclusivity statement: *We welcome everyone regardless of age, gender, ethnicity, gender identity, sexual orientation, marital status, physical and mental ability, neurodiversity, education, class, economic status and political outlook to participation in our life together.*

6. We have regular prayer evenings, a prayer chain, open prayer and prayers for the world in Sunday services, and times of participatory prayer during all age worship. We continue to try to bring variety to our prayer evenings so that people can try different ways of praying to and with God. We are blessed by the depth of thought people put into leading our prayers for others on a Sunday and by the willingness of many to pray openly during worship too.

Premises: We have dealt with routine maintenance issues and are planning to improve our disabled toilet through Project Able.

Ecumenical relationships: The Church is a member of Churches Together in Hemel Hempstead and of the Evangelical Alliance and the youth group joins events run by Youth Across Hemel in which one of our Church members is also a Trustee.

Financial Review – April 1st 2024 to March 31st 2025.

Total receipts were £108,480.78 with expenditure of £77,252.69 as detailed in the audited accounts. Donations were made as follows: £856.50 to the Baptist Missionary Society (Pastors in Bangladesh); £656.60 to the local Hospice of Saint Francis; £2,196 to the Baptist Missionary Society (general fund) and £2,196 to the Central Baptist Association (home mission fund).

The balances carried forward are as follows.

Unrestricted funds – £60,905.12

Designated funds - £39,108.72 for improved disability access (Project Able).

Restricted property fund - £166,367.58. This fund can be used towards purchasing a house that can be used as manse accommodation for a new minister.

Volunteers

We would like to thank all our many volunteers, approximately 41 in total, who work so hard to make our Church the lively and vibrant community it is.

Structure Governance and Management

The method of appointment for Trustees is set out in our Constitution. Each of the Trustees has been appointed by a vote of the membership at our Annual General Meeting. All those who attend our services are encouraged to become members of the Church. The Trustees are responsible for making decisions on all matters of general concern and importance to the Church whilst referring various matters to the periodic Church meetings including any non-emergency large items of unbudgeted expenditure.

The Trustees met on Zoom 2 times and in person 8 times during the twelve month period of this Report, with an average level of attendance above 80%. Six Church members' meetings were held in person during the twelve month period of this Report.

Administrative Information

The Church is situated in Belmont Road, Hemel Hempstead, HP3 9NU, which is the correspondence address. The following members have served as elected Trustees through the reporting period: Gillian Kaye, Michele Gill, Andrew Barton, Eirwen Marshall (until 2nd March 2025), Hazel Barton, Jennifer Balding, Janet Robinson, Martin Taylor and Reverend Timothy Keightley (as Minister until 30th December 2024).

A handwritten signature in black ink, appearing to read 'A Barton', written in a cursive style.

Approved by the Trustees on 14th July 2025, as a true record of the period April 2024 to March 2025 and signed on their behalf by Andrew Barton (Church Secretary).

Independent examiner's statement

I have examined the accounts and relevant documents presented to me by the Trustees of Belmont Road Baptist Church (CIO), Hemel Hempstead, together with clarifying explanations and, in my view, the accounts present a true and fair view of the financial affairs of the said Church for the period 1 April 2024 to 31 March 2025.

In connection with my examination, no matter has come to my attention:

- (a) which gives me reasonable cause to believe that, in any material respect, the Trustees have not met the requirements:
 - to keep accounting records in accordance with Section 144 of the 2011 Charities Act; and
 - to prepare accounts which accord with the accounting records and comply with the accounting requirements of the Charities Act 2011

(b) or to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed:Margaret Lye..... 21/6/25

Margaret Lye
Carey Baptist Church – Hemel Hempstead

BELMONT ROAD BAPTIST CHURCH ACCOUNTS RECEIPTS

April 1st 2024 to March 31st 2025

	Unrestricted	Restricted	Designated	Total
Brought Forward				
General Fund	22089.77			
Other Causes				
Evangelism				
Property				
Church Refurb			2683.72	
TOTALS	22089.77	0.00	2683.72	24773.49
Receipts				
Offerings	35409.83			
Gift Aid Tax Receipt	6037.98			
Hall Lettings	7232.50			
CBA Grant	10728.00			
Gen. Donations	1833.25			
Utilities Refund				
BMS		856.50		
Other Causes		527.00		
Evangelism		1106.92		
Property		250.00		
Church Refurb			36348.00	
June Gift Day				
Subs/Fees Refund	33.16			
Misc Receipts	138.63			
TOTALS	61413.35	2740.42	36348.00	100501.77
Income for year	61413.35	2740.42	36348.00	100501.77
Expenses for year	52634.95	3339.74	21278.00	77252.69
Surplus/Deficit	8778.40	-599.32	15070.00	23249.08
B/Forward	22089.77	0.00	2683.72	24773.49
TOTALS	30868.17	-599.32	17753.72	48022.57
ADJUSTMENT	-599.32	599.32		Deficit from General Funds
Carried Forward	30268.85	0.00	17753.72	48022.57
INCOME				100501.77
INTEREST RECEIVED BU ACCOUNTS				7979.01
TOTAL INCOME				108480.78

BALANCE SHEET AT END OF PERIOD

ASSETS

	31-Mar-24	31-Mar-25	
Funds			
£24,773.49 Metro Bank		£48,022.57	
£30,485.11 BU Deposit Account		£51,991.27	
£0.00 BU 1Year Fixed		£0.00	
£159,644.73 BU 3 Month Notice		£166,367.58	
£214,903.33 TOTAL		£266,381.42	
Property			
Church Premises		£400,000.00	Insurance value £794,641.00
		TOTAL	£666,381.42
LIABILITIES			
Pension deficit @ 21/3/2025		£0.00	
		TOTAL	£0.00
BALANCE			£666,381.42

*Margaret Hye
9/6/25*

BELMONT ROAD BAPTIST CHURCH ACCOUNTS EXPENSES

April 1st 2024 to March 31st 2025

	Unrestricted	Restricted	Designated	Total
<u>EXPENSES</u>				
Ministry	33814.38			
Other Ministry	804.80			
Manse Rent	0.00			
Manse Expenses	0.00			
Manse Maintenance	0.00			
Missions	4392.00			
Repairs & Maintenance	1590.43			
Gas	2165.04			
Electricity	2390.74			
Water	270.31			
House Keeping	3910.29			
Insurance	1365.74			
Flowers	0.00			
Stationery/Printing	0.00			
Bank Charges	0.00			
Subs,Fees,Donations.	1669.95			
BMS		856.50		
Other Causes		527.00		
Evangelism		1706.24		
Property to BU		250.00		
Church Refurb			21278.00	
Gift Day			0.00	
Misc.	261.27			
TOTALS	52634.95	3339.74	21278.00	77252.69

Carried Forward

General Fund	30268.85			
Property		0.00		
Evangelism		0.00		
Church Refurb			17753.72	
TOTALS	30268.85	0.00	17753.72	48022.57

BELMONT ROAD BAPTIST CHURCH ACCOUNTS SUPPLEMENTARY

April 1st 2024 to March 31st 2025

<u>OTHER CAUSES.</u>	RECEIVED	GIFT AID	PAYMENTS
B/Forward			
Harvest (BMS)	710.00	146.50	856.50
Christmas Day	527.00	129.60	
Hospice St Francis			656.60
DENS			
TOTALS	1237.00	276.10	1513.10

<u>MINISTRY ACCOUNT.</u>	
Tax & NI	5423.71
Salary	20105.20
Pension	4895.62
Expenses	3389.85
TOTALS	33814.38

<u>HOUSE KEEPING</u>	
Cleaning	3315.44
Refuse Coll.	562.88
House Hold	0
Catering.	31.97
TOTAL	3,910.29

<u>MANSE EXPENSES</u>	
C/Tax	0.00
W/Rates	0.00
B/Maintenance	0.00
Telephone	0.00
Repairs/Maint.	0.00
Gas/Electric	0.00
TOTAL	0.00

<u>MISSION</u>	
BMS	2196.00
CBA	2196.00
TOTAL	4392.00

B.U. DEPOSIT ACCOUNTS

1 MONTH NOTICE A/C	Gen Fund (U)	Church Ref (D)	Property (R)	Legacy (R)	Total
B/Forward	29,623.41	0.00	0.00	861.70	30,485.11
Interest	1,012.86	467.00	0.00	26.30	1,506.16
Deposited		20,000.00	0.00		20,000.00
TOTAL	30,636.27	20,467.00	0.00	888.00	51,991.27
Legacy trfrd to Church Ref		888.00		-888.00	
TOTAL	30,636.27	21,355.00	0.00	0.00	51,991.27

1 YEAR FIXED A/C	Property (R)
B/Forward	0.00
Interest	
TOTAL TRANSFERRED TO 7 DAY NOTICE A/C	0.00
BALANCE	NIL

3 MONTH NOTICE A/C	Property (R)
B/Forward	159644.73
Interest	6472.85
Deposited	250.00
TOTAL	166367.58

Independent examiner's statement

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England & Wales - Charity number 1187054

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Objectives and Activities

During the year we simplified our previous 9 objectives into the following 6 objectives.

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Achievements and Performance

Our Church CIO has a membership of 37 people as of 31st March 2024 with 54 adults, 20 secondary school age young people and 70 children and toddlers in regular contact with the Church through its weekly activities.

Toddlers: Toddler Church numbers have been steadily increasing through the year leading to a limit of 40 toddlers and a booking system being introduced during the year to manage the numbers. The atmosphere continued to be positive and especially warm and welcoming to new families, something that is remarked upon by those joining, but the 40 limit meant that those that tried to book later than others were disappointed so, after the October half term, capacity was increased by the Church agreeing to run two separate Toddler church sessions on Monday morning. Overall toddler numbers are now typically around

50. Running alongside Toddler Church, in response to the cost-of-living crisis, we are continuing to run a 'Toy Library'. We have had a small number attending but they are very regular. The families that attend value an atmosphere that is calmer than a Monday morning, where conversation and support can be offered. They also enjoy the fact that the church coffee morning runs at the same time, feeling part of the church community. Over the summer we offered an activity morning for the older siblings of those attending the toy library. They invited their friends, and we had 6 then 9 children attend.

Children and Young People: Our Boys' Brigade and Girls' Association (BB&GA) meets on Friday evenings with the following age groups. Anchors (for those aged 4 to 8), Juniors (for those aged 8 to 11) and Seniors/14 plus (secondary school age). At the end of the 2024 spring term, we had 14 Anchors, 12 Juniors and 15 Seniors/14 plus on the books. Many of the youngsters and staff were able to attend the summer youth camp on the Isle of Wight run jointly with Carey Baptist Church with around 105 campers in all.

Our Sunday Club meets on Sunday mornings starting with the first part of the Church service before going out into the hall side rooms into our older and younger groups. We have a typical attendance of 9 children and young people. We continue to use the Scripture Union material as a basis for our lessons, including Elijah, Jeremiah, Jonah, Daniel, the apostle Peter, some healings of Jesus, Christmas, Easter and parts of the book of Acts. Part way through the year we started to address some different topics for the older group including Youth Alpha, Creation, Exodus, Exile, Incarnation & Resurrection.

Senior Citizens: Our Lunch Club for Senior Citizens has a regular attendance of 8 people on Wednesdays and is preceded by a coffee morning where we offer a "warm space" for the local community as well as an opportunity for conversation and friendship.

House Groups: The two established house groups continue to meet, one on Monday evenings and the other on Tuesday evenings. Each group has around 8 members. Our daytime "house group" meets some Friday mornings at church with up to 15 people in attendance.

Progress on our objectives is as follows.

1. Sundays have included series on: Putting on the new self; Refugees, immigrants and welcoming the stranger; Responding to crisis and war; The Nicene Creed; Coronation Sunday – community cohesion and being called to serve. All age services on: Wisdom of putting your faith in God, Using your Gifts of the Spirit, God's power to change, Trusting in God's bigger picture, Welcoming Christ into your life. Understanding we belong to God as his children. Open services in which people give testimony about the activity of God in their lives. We celebrated a baptism.

2. A busy year of community engagement and outreach has included: Coronation fun day – publicity design and distribution, planning and hosting. Over 100 people attended for some or all of the day including 30 for the end of day service. Community Quiz and Curry Night – publicity design and distribution: 53 attended. Following discussions with local County Councillor we were awarded £1000 to fund the drawings and costings for the disabled toilet project. Coffee morning launched as part of Warm Wednesday along with a Toy Library (an added service for those attending Toddler Church). Lunch club continued. Flyer for Harry Baker in October designed and distributed at Quiz Night and later 500 flyers. 50 attended the concert. One of our Trustees has become a Governor of our local Primary School. The Church makes its hall, kitchen, and side rooms available for local groups to hire when the premises are not in use by the Church and has regular bookings for Pilates and Patchwork.

3. We hold all age worship services throughout the year. The regularity of this and our varied programme has certainly helped strengthen relationships with a wider set of people than we usually see on a Sunday. The most recent of these included an infant dedication for one of the toddlers from Toddler Church. This is enabled and enhanced by the fabulous work we do with children, young people and parents' week-in, week-out and at the annual youth camp we run with Carey Baptist Church which was attended on the Isle of Wight by over 100 people. We sign post parents with Toddlers to open 'Messy Church' times held during school holidays.

4. We continue with our regular home groups and 'Food for thought bible study' held fortnightly on our premises. In these venues we encourage people to identify and to share where God is active in their lives. Faith in Conversation is an informal way of sharing and discussing our preferences for fun, our outlook on life and our understandings and experience of faith over an informal meal in people's homes. We have trialled this during a Church Night. We have just started an Alpha course with a group of 8 people.

5. We have agreed to commit to listen as well as to speak during Church meetings and to make these safer settings so that more of us will feel able to share views and to discern God's leading. Through a series of Church Nights, we have considered material from the Sanctuary project on how people from LGBT communities experience church. This included trying to appreciate alternative ways of viewing Scripture related to the topic. This led to discussion upon and eventual adoption of an inclusivity statement for our church handbook. The command of Christ that we, as God's children, love one another is a consistent theme of Sunday morning worship.

6. We have regular prayer evenings, a prayer chain, open prayer and prayers for the world in Sunday services, and times of participatory prayer during all age worship.

Premises: We have dealt with routine maintenance issues and are considering how best to improve our disabled toilet.

Ecumenical relationships: The Church is a member of Churches Together in Hemel Hempstead and of the Evangelical Alliance and the youth group joins events run by Youth Across Hemel in which one of our Church members is also a Trustee.

Financial Review – April 1st 2023 to March 31st 2024.

Total receipts were £76,191.63 with expenditure of £66,342.89 as detailed in the audited accounts. Donations were made as follows: £868.07 to the Baptist Missionary Society (Genesis Acaye – Ugandan farmers); £426.90 to the local Hospice of Saint Francis; £347.50 to the Dacorum Emergency Night Shelter (DENS), £1,296 to the Baptist Missionary Society (general fund) and £1,296 to the Central Baptist Association (home mission fund).

The balances carried forward are as follows.

Unrestricted funds – £51,713.18

Designated funds - £2,683.72 for improved disability access.

Restricted property fund - £159,644.73. This fund can be used towards purchasing a house that can be used as manse accommodation for a new minister.

Restricted legacy fund - £861.70 for improved disability access.

Volunteers

We would like to thank all our many volunteers, approximately 40 in total, who work so hard to make our Church the lively and vibrant community it is.

Structure Governance and Management

The method of appointment for Trustees is set out in our Constitution. Each of the Trustees has been appointed by a vote of the membership at our Annual General Meeting. All those who attend our services are encouraged to become members of the Church. The Trustees are responsible for making decisions on all matters of general concern and importance to the Church whilst referring various matters to the periodic Church meetings including any non-emergency large items of unbudgeted expenditure.

The Trustees met on Zoom five times and in person four times during the twelve month period of this Report, with an average level of attendance above 80%. Six Church members' meetings were held in person during the twelve month period of this Report.

Administrative Information

The Church is situated in Belmont Road, Hemel Hempstead, HP3 9NU, which is the correspondence address. The following members have served as elected Trustees through the reporting period: Gillian Kaye, Michele Gill, Andrew Barton, Eirwen Marshall, Hazel Barton, Jennifer Balding, Janet Robinson, Martin Taylor (from February 2024) and Reverend Timothy Keightley (as Minister from 1st November 2021).

Approved by the Trustees in September 2024, as a true record of the period April 2023 to March 2024, and signed on their behalf by Reverend Tim Keightley (Chairman).

T. D. Keightley 9th September 2024

Independent examiner's statement

I have examined the accounts and relevant documents presented to me by the Trustees of Belmont Road Baptist Church (CIO), Hemel Hempstead, together with clarifying explanations and, in my view, the accounts present a true and fair view of the financial affairs of the said Church for the period 1 April 2023 to 31 March 2024.

In connection with my examination, no matter has come to my attention:

- (a) which gives me reasonable cause to believe that, in any material respect, the Trustees have not met the requirements:
 - to keep accounting records in accordance with Section 144 of the 2011 Charities Act; and
 - to prepare accounts which accord with the accounting records and comply with the accounting requirements of the Charities Act 2011
- (b) or to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed: Margaret Lye 6.7.24

Margaret Lye
Carey Baptist Church – Hemel Hempstead

BELMONT ROAD BAPTIST CHURCH ACCOUNTS RECEIPTS

April 1st 2023 to March 31st 2024

	Unrestricted	Restricted	Designated	Total
Brought Forward				
General Fund	18751.45			
Other Causes				
Evangelism		342.61		
Property		3500.00		
Church Refurb				
Legacy Den Pierce		66.95		
TOTALS	18751.45	3909.56	0.00	22661.01
Receipts				
Offerings	33179.43			
Gift Aid Tax Receipt	6610.53			
Hall Lettings	6502.50			
CBA Grant	13505.97			
Gen. Donations	1735.53			
Utilities Refund	0.00			
BMS		868.07		
Legacy Den Pierce		0.00		
Other Causes		619.52		
Evangelism		624.10		
Property		2000.00		
Church Refurb			1000.00	
June Gift Day			1683.72	
Misc Receipts	126.00			
TOTALS	61659.96	4111.69	2683.72	68455.37
Income for year	61659.96	4111.69	2683.72	68455.37
Expenses for year	58279.33	8063.56	0.00	66342.89
Surplus/Deficit	3380.63	-3951.87	2683.72	2112.48
B/Forward	18751.45	3909.56	0.00	22661.01
TOTALS	22132.08	-42.31	2683.72	24773.49
ADJUSTMENT	-42.31	42.31		Deficit from General Funds
Carried Forward	22089.77	0.00	2683.72	24773.49

INCOME	68455.37
INTEREST RECEIVED BU ACCOUNTS	7736.26
TOTAL INCOME	76191.63

BALANCE SHEET AT END OF PERIOD

ASSETS

	31-Mar-23	31-Mar-24	
Funds			
£22,661.01 Metro Bank		£24,773.49	✓
£29,480.33 BU Deposit Account		£30,485.11	✓
£0.00 BU 1Year Fixed		£0.00	
£147,413.25 BU 3 Month Notice		£159,644.73	✓
£199,554.59 TOTAL		£214,903.33	✓
Property			
Church Premises		£400,000.00	Insurance value £794,641.00
		TOTAL	£614,903.33
LIABILITIES			
Pension deficit @ 21/3/2024		£0.00	
		TOTAL	£0.00
BALANCE			£614,903.33 ✓

Margaret Hye
6.7.24

BELMONT ROAD BAPTIST CHURCH ACCOUNTS EXPENSES

April 1st 2023 to March 31st 2024

	Unrestricted	Restricted	Designated	Total
<u>Payments</u>				
Ministry	42238.79 ✓			
Other Ministry	572.83 ✓			
Manse Rent	0.00			
Manse Expenses	0.00			
Manse Maintenance	0.00			
Missions	2592.00 ✓			
Repairs & Maintenance	1683.63 ✓			
Gas	2243.93			
Electricity	2551.22			
Water	230.57			
House Keeping	3105.39 ✓			
Insurance	1323.47 ✓			
Flowers	0.00			
Stationery/Printing	0.00			
Bank Charges	0.00			
Subs, Fees, Donations.	1555.98 ✓			
Youth Fund	0.00			
Legacy Den Pierce		66.95 ✓		
BMS		868.07 ✓		
Other Causes		619.52 ✓		
Evangelism		1009.02 ✓		
Property to BU		5500.00 ✓		
Church Refurb			0.00	
Gift Day			0.00	
Misc.	181.52 ✓			
TOTALS	58279.33 ✓	8063.56	0.00	66342.89

Carried Forward

General Fund	22089.77			
Property				
Evangelism				
Gift Day Fund 2023			1683.72 ✓	
Church Refurb			1000.00 ✓	
TOTALS	22089.77	0.00	2683.72	24773.49

BELMONT ROAD BAPTIST CHURCH ACCOUNTS SUPPLEMENTARY

April 1st 2022 to March 31st 2023

<u>OTHER CAUSES.</u>	RECEIVED	PAYMENTS	GIFT AID
B/Forward			
Harvest (BMS)	696.45	868.07 ✓	171.62
Christmas Day	619.52 ✓		154.88
Hospice St Francis		426.90 ✗	
DENS		347.50 ✗	
TOTALS	<u>1315.97</u>	<u>1642.47</u>	<u>326.50</u>

<u>MINISTRY ACCOUNT.</u>	
Tax & NI	6251.54 ✗
Salary	25258.65 ✗
Pension	6182.13 ✗
Expenses	4546.47 ✓
TOTALS	<u>42238.79</u> ✓

<u>HOUSE KEEPING</u>	
Cleaning	2546.27 ✓
Refuse Coll.	531.12 ✗
House Hold	28 ✓
Catering.	0.00
TOTAL	<u>3,105.39</u> ✓

<u>MANSE EXPENSES</u>	
C/Tax	0.00
W/Rates	0.00
B/Maintenance	0.00
Telephone	0.00
Repairs/Maint.	0.00
Gas/Electric	0.00
TOTAL	<u>0.00</u>

<u>MISSION</u>	
BMS	1296.00
CBA	1296.00
TOTAL	<u>2592.00</u> ✗

B.U. DEPOSIT ACCOUNTS

<u>1 MONTH NOTICE A/C</u>	Gen Fund (U)	Ministry (D)	Property (R)	Legacy (R)	Total
B/Forward	28,647.07	0.00	0.00	833.26	29,480.33
Interest	976.34			28.44	1,004.78
Deposited					0.00
TOTAL	<u>29,623.41</u>	<u>0.00</u>	<u>0.00</u>	<u>861.70</u>	<u>30,485.11</u>
Withdrawn					
TOTAL	<u>29,623.41</u>	<u>0.00</u>	<u>0.00</u>	<u>861.70</u>	<u>30,485.11</u>

<u>1 YEAR FIXED A/C</u>	Property (R)
B/Forward	0.00
Interest	
TOTAL TRANSFERRED TO 7 DAY NOTICE A/C	<u>0.00</u>
BALANCE	NIL

<u>3 MONTH NOTICE A/C</u>	Property (R)
B/Forward	147413.25
Interest	6731.48
Deposited	5500.00
TOTAL	<u>159644.73</u>

Independent examiner's statement

I have examined the accounts and relevant documents presented to me by the Trustees of Belmont Road Baptist Church (CIO), Hemel Hempstead, together with clarifying explanations and, in my view, the accounts present a true and fair view of the financial affairs of the said Church for the period 1 April 2023 to 31 March 2024.

In connection with my examination, no matter has come to my attention:

- (a) which gives me reasonable cause to believe that, in any material respect, the Trustees have not met the requirements:
 - to keep accounting records in accordance with Section 144 of the 2011 Charities Act; and
 - to prepare accounts which accord with the accounting records and comply with the accounting requirements of the Charities Act 2011
- (b) or to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed: 

Margaret Lye
Carey Baptist Church – Hemel Hempstead

BELMONT ROAD BAPTIST CHURCH ACCOUNTS RECEIPTS

April 1st 2023 to March 31st 2024

	Unrestricted	Restricted	Designated	Total
Brought Forward				
General Fund	18751.45			
Other Causes				
Evangelism		342.61		
Property		3500.00		
Church Refurb				
Legacy Den Pierce		66.95		
TOTALS	18751.45	3909.56	0.00	22661.01 ✓
Receipts				
Offerings	33179.43			
Gift Aid Tax Receipt	6610.53			
Hall Lettings	6502.50			
CBA Grant	13505.97			
Gen. Donations	1735.53			
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Legacy Den Pierce		0.00		
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Evangelism		624.10		
Property		2000.00		
Church Refurb			1000.00	
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Misc Receipts	126.00			
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Income for year	61659.96	4111.69	2683.72	68455.37
Expenses for year	58279.33	8063.56	0.00	66342.89
Surplus/Deficit	3380.63	-3951.87	2683.72	2112.48
B/Forward	18751.45	3909.56	0.00	22661.01
TOTALS	22132.08	-42.31	2683.72	24773.49
ADJUSTMENT	-42.31	42.31		Deficit from General Funds
Carried Forward	22089.77	0.00	2683.72	24773.49

INCOME	68455.37
INTEREST RECEIVED BU ACCOUNTS	7736.26
TOTAL INCOME	76191.63

BALANCE SHEET AT END OF PERIOD

ASSETS

31-Mar-23	31-Mar-24	
Funds		
£22,661.01 Metro Bank	£24,773.49 ✓	
£29,480.33 BU Deposit Account	£30,485.11 ✓	
£0.00 BU 1Year Fixed	£0.00	
£147,413.25 BU 3 Month Notice	£159,644.73 ✓	
£199,554.59 TOTAL	£214,903.33 ✓	
Property		
Church Premises	£400,000.00	Insurance value £794,641.00
	TOTAL	£614,903.33

LIABILITIES

Pension deficit @ 21/3/2024	£0.00
TOTAL	£0.00

BALANCE

£614,903.33 ✓

*Margaret Hye
6.7.24*

BELMONT ROAD BAPTIST CHURCH ACCOUNTS EXPENSES

April 1st 2023 to March 31st 2024

	Unrestricted	Restricted	Designated	Total
<u>Payments</u>				
Ministry	42238.79 ✓			
Other Ministry	572.83 ✓			
Manse Rent	0.00			
Manse Expenses	0.00			
Manse Maintenance	0.00			
Missions	2592.00 ✓			
Repairs & Maintenance	1683.63 ✓			
Gas	2243.93			
Electricity	2551.22			
Water	230.57			
House Keeping	3105.39 ✓			
Insurance	1323.47 ✓			
Flowers	0.00			
Stationery/Printing	0.00			
Bank Charges	0.00			
Subs, Fees, Donations.	1555.98 ✓			
Youth Fund	0.00			
Legacy Den Pierce		66.95 ✓		
BMS		868.07 ✓		
Other Causes		619.52 ✓		
Evangelism		1009.02 ✓		
Property to BU		5500.00 ✓		
Church Refurb			0.00	
Gift Day			0.00	
Misc.	181.52 ✓			
TOTALS	58279.33 ✓	8063.56	0.00	66342.89

Carried Forward

General Fund	22089.77			
Property				
Evangelism				
Gift Day Fund 2023			1683.72 ✓	
Church Refurb			1000.00 ✓	
TOTALS	22089.77	0.00	2683.72	24773.49

BELMONT ROAD BAPTIST CHURCH ACCOUNTS SUPPLEMENTARY

April 1st 2022 to March 31st 2023

<u>OTHER CAUSES.</u>	RECEIVED	PAYMENTS	GIFT AID
B/Forward			
Harvest (BMS)	696.45	868.07 ✓	171.62
Christmas Day	619.52 ✓		154.88
Hospice St Francis		426.90 ✗	
DENS		347.50 ✗	
TOTALS	<u>1315.97</u>	<u>1642.47</u>	<u>326.50</u>

<u>MINISTRY ACCOUNT.</u>	
Tax & NI	6251.54 ✗
Salary	25258.65 ✗
Pension	6182.13 ✗
Expenses	4546.47 ✓
TOTALS	<u>42238.79</u> ✓

<u>HOUSE KEEPING</u>	
Cleaning	2546.27 ✓
Refuse Coll.	531.12 ✗
House Hold	28 ✓
Catering.	0.00
TOTAL	<u>3,105.39</u> ✓

<u>MANSE EXPENSES</u>	
C/Tax	0.00
W/Rates	0.00
B/Maintenance	0.00
Telephone	0.00
Repairs/Maint.	0.00
Gas/Electric	0.00
TOTAL	<u>0.00</u>

<u>MISSION</u>	
BMS	1296.00
CBA	1296.00
TOTAL	<u>2592.00</u> ✗

B.U. DEPOSIT ACCOUNTS

<u>1 MONTH NOTICE A/C</u>	Gen Fund (U)	Ministry (D)	Property (R)	Legacy (R)	Total
B/Forward	28,647.07	0.00	0.00	833.26	29,480.33
Interest	976.34			28.44	1,004.78
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TOTAL	<u>29,623.41</u>	<u>0.00</u>	<u>0.00</u>	<u>861.70</u>	<u>30,485.11</u>
Withdrawn					
TOTAL	<u>29,623.41</u>	<u>0.00</u>	<u>0.00</u>	<u>861.70</u>	<u>30,485.11</u>

<u>1 YEAR FIXED A/C</u>	Property (R)
B/Forward	0.00
Interest	
TOTAL TRANSFERRED TO 7 DAY NOTICE A/C	<u>0.00</u>
BALANCE	NIL

<u>3 MONTH NOTICE A/C</u>	Property (R)
B/Forward	147413.25
Interest	6731.48
Deposited	5500.00
TOTAL	<u>159644.73</u>

BELMONT ROAD BAPTIST CHURCH

England & Wales - Charity number 1187054

Accounts

BELMONT ROAD BAPTIST CHURCH CIO
ANNUAL REPORT FOR THE CHARITY COMMISSION
1st April 2022 to 31st March 2023

Aim and Purposes

The Church exists to show “Passion for Jesus and Compassion for others”. It does this by being open to all members of the local community joining the activities on the Church premises in Belmont Road, Hemel Hempstead, HP3 9NU. Our vision is to be a people and place in which and through which the Kingdom of God will grow. Our aim is, in partnership, to equip ourselves effectively to enrich the quality of our Christian life together and to build a stronger presence in our community.

Objectives and Activities

Following the end of Covid lockdowns the Church has returned to most of its usual activities with the addition of internet on the premises and the ability for those at home to continue to join the Sunday worship services by Zoom, although most members of the congregation now attend in person. Following the appointment of Reverend Tim Keightley as our Minister from 1st November 2021 we have agreed the following 9 objectives.

- 1: To embrace the challenge, provocation and inspiration of bible-based preaching that engages us with the contemporary age and equips us to be effective witnesses to and for Christ.
- 2: To see people in our neighbourhood come into a greater awareness of and relationship with the Lord Jesus.
- 3: To feel closer to our young people and their families and draw more of them into greater participation in our life together.
- 4: To be equipped to try new ways of sharing our faith.
- 5: To find ways of inviting community organisations using our premises to come further in to a life with the Lord.
- 6: To become better at loving each other in such a way that we become more comfortable with and understanding of our differing points of view and priorities.
- 7: To become a church that prays more for the world, for ourselves and for the Lord’s guiding.
- 8: To use the land at the front of the building to communicate better who we are and what we offer. To develop a clearer vision and strategy for our community outreach.
- 9: To become, and to be seen to be, an eco-friendly church as a Christian witness to how we honour God’s creation.

Achievements and Performance

Our Church CIO has a membership of 35 people as of 31st March 2023 with 54 adults, 20 secondary school age young people and 49 children and toddlers in regular contact with the Church through its weekly activities.

Toddlers: Toddler Church re-opened in April 2021, with numbers limited to 25 families to adhere to social distancing guidelines. This year we have seen the average number of children attending Toddlers rise from the mid 20's to the mid 30's. The atmosphere continues to be positive and especially warm and welcoming to new families, something that is remarked upon by those joining. Running alongside Toddler Church, in response to the cost-of-living crisis, we started a 'Toy Library'. As children develop, they require different toys and sometimes they 'grow' out of them very quickly (for example a child may use a walker for a month or so) or they may play with them for a short time and then lose interest. A toy library provides a source of toys which can be borrowed and returned. Having put an appeal out over the Christmas period we received a wonderful collection of toys and books to swell our cupboards. We opened in January. We have had a small number attending but they are very regular. The families that attend value an atmosphere that is calmer than a Monday morning, where conversation and support can be offered. They also enjoy the fact that the church coffee morning runs at the same time, feeling part of the church community.

Children and Young People: Our Boys' Brigade and Girls' Association (BB&GA) meets on Friday evenings with the following age groups. Anchors (for those aged 4 to 8), Juniors (for those aged 8 to 11) and Seniors/14 plus (secondary school age). At the end of the 2023 spring term, we had 14 Anchors, 13 Juniors and 15 Seniors/14 plus on the books.

Our Sunday Club meets on Sunday mornings starting with the first part of the Church service before going out into the hall side rooms into our older and younger groups. We have a typical attendance of 9 children and young people. We continue to use the Scripture Union material as a basis for our lessons. This year, in the Old Testament we have looked at King Solomon, Nehemiah and Jeremiah. In the New Testament we looked at key events in the life of Jesus and the heavenly Jesus in Revelation, Stephen, the conversion of Paul and the early missionary journeys.

Senior Citizens: Our Lunch Club for Senior Citizens has a regular attendance of 8 people on Wednesdays and is now preceded by a coffee morning where we offer a "warm space" for the local community as well as an opportunity for conversation and friendship.

House Groups: The two established house groups continue to meet with one group meeting in person on Wednesdays and the other now meeting on Mondays in person (that was meeting on Thursdays on zoom). Each group has around 8 members. A new day time house group has started in person at the church on Friday mornings, meeting every other week.

Progress on our objectives is as follows.

1. Hayley Young, the Baptists Together president challenged us to 'Build a bigger Table' to be more inclusive and all embracing. Sundays have included series on Christian values and the Sermon on the Mount and how Jesus's teachings relate to our contemporary society. We celebrated a baptism.

2. A busy year of community engagement and outreach has included: Steve Legg Comedy Magic evening, Community Quiz and a Family Film Night. We hosted a neighbourhood-led fundraiser for the Turkey/Syria earthquake appeal. We have seen our coffee morning become established and well attended alongside the Toy Library. We continue to see an increase in demand for use of our premises.
3. We hold all age worship services throughout the year. The regularity of this and our varied programme has certainly helped strengthen relationships with a wider set of people than we usually see on a Sunday. This is enabled and enhanced by the fabulous work we do with children, young people and parents' week-in, week-out and at the annual youth camp we run with Carey Baptist Church which was attended in Norfolk by over 90 people. We hosted a Youth Across Hemel event and featured some of their work in an Open Service.
4. Hayley Young's visit came in the context of our discussions about becoming a more inclusive church and using the Sanctuary material recommended by Baptists Together. We continue to benefit from the testimonies people share with us in our open worship times.
5. The Church makes its hall, kitchen, and side rooms available for local groups to hire when the premises are not in use by the Church. We are delighted that the Pilates group on Wednesdays and the Patchwork group on some Tuesdays and Saturdays have both restarted and are using the hall again.
6. Our awayday and a church night have given us opportunities to listen to others and to learn more about people we thought we knew. We launched our 'Food for Thought' bible study on alternate Fridays.
7. We have held a series of prayer evenings. Some have encouraged people to try a variety of ways of praying. Others have enabled people to share openly their insights and needs. We have been very blessed by the intercessory prayers led for us each Sunday.
8. Flowerpots on the front fence in spring, summer and autumn have brightened up the premises along with Christmas illuminations over the festive period.
9. We recycle what we can and are looking to engage with the eco church initiative jointly with Carey.

Premises: We have had the hall roof re-coated, with financial support from the Central Baptist Association, repaired a brick wall and dealt with routine maintenance issues.

Ecumenical relationships: The Church is a member of Churches Together in Hemel Hempstead and of the Evangelical Alliance and the youth group joins events run by Youth Across Hemel in which one of our Church members is also a Trustee.

Financial Review

Total receipts were £62,163.01 with expenditure of £62,280.92 as detailed in the audited accounts. Donations were made as follows: £1100.63 to the Baptist Missionary Society (Chad Appeal); £403.75 to the local Hospice of Saint Francis; £403.75 to the Dacorum Emergency Night Shelter (DENS).

The balances carried forward are as follows.

Unrestricted funds – £28,647.07.

Designated funds - Nil

Restricted property fund - £147,413.25. This fund can be used towards purchasing a house that can be used as manse accommodation for a new minister.

Restricted legacy fund - £833.26.

Volunteers

We would like to thank all our volunteers who work so hard to make our Church the lively and vibrant community it is.

Structure Governance and Management

The method of appointment for Trustees is set out in our Constitution. Each of the Trustees has been appointed by a vote of the membership at our Annual General Meeting. All those who attend our services are encouraged to become members of the Church. The Trustees are responsible for making decisions on all matters of general concern and importance to the Church whilst referring various matters to the periodic Church meetings including any non-emergency large items of unbudgeted expenditure.

The Trustees met on Zoom eight times and in person once during the twelve month period of this Report, with an average level of attendance above 80%. Five Church members' meetings were held in person during the twelve month period of this Report.

Administrative Information

The Church is situated in Belmont Road, Hemel Hempstead, HP3 9NU, which is the correspondence address. The following members have served as elected Trustees through the reporting period: Gillian Kaye, Michele Gill, Andrew Barton, John Porteous, Eric Moore, Eirwen Marshall, Hazel Barton, Jennifer Balding, Janet Robinson (from February 2022) and Reverend Timothy Keightley (as Minister from 1st November 2021).

A handwritten signature in black ink that reads "T. D. Keightley". The signature is written in a cursive style with a large, looped 'y' at the end.

Approved by the Trustees in February 2024, as a true record of the period April 2022 to March 2023, and signed on their behalf by Reverend Tim Keightley (Chairman).

BELMONT ROAD BAPTIST CHURCH ACCOUNTS RECEIPTS

April 1st 2022 to March 31st 2023

	Unrestricted	Restricted	Designated	Total
<u>Brought Forward</u>				
General Fund	16684.05			
Other Causes				
Evangelism		1397.38		
Property		7000.00		
Church Refurb				
Legacy Den Pierce		384.74		
TOTALS	16684.05	8782.12	0.00	25466.17
<u>Receipts</u>				
Offerings	29333.85			
Amazon Smile	43.97			
Gift Aid Tax Receipt	9777.37			
Hall Lettings	5166.00			
CBA Grant	15679.46			
Gen. Donations	1622.50			
Utilities Refund	0.00			
BMS		1100.63		
Legacy Den Pierce		0.00		
Other Causes		650.00		
Evangelism		688.00		
Property		3500.00		
Church Refurb				
June Gift Day			2185.31	
Misc Receipts	539.86			
TOTALS	62163.01	5938.63	2185.31	70286.95
Income for year	62163.01	5938.63	2185.31	70286.95
Expenses for year	62280.92	10811.19	0.00	73092.11
Surplus/Deficit	-117.91	-4872.56	2185.31	-2805.16
B/Forward	16684.05	8782.12	0.00	25466.17
TOTALS	16566.14	3909.56	2185.31	22661.01
ADJUSTMENT	2185.31		-2185.31	
Carried Forward	18751.45	3909.56	0.00	22661.01

June Gift day to general fund

BALANCE SHEET AT END OF PERIOD

ASSETS

31-Mar-22

31-Mar-23

Funds

£25,466.17 Metro Bank		£22,661.01
£28,681.66 BU Deposit Account		£29,480.33
£0.00 BU 1Year Fixed		£0.00
£136,736.66 BU 3 Month Notice		£147,413.25
£190,884.49 TOTAL		£199,554.59

Property

Church Premises	£400,000.00	Insurance value £794,641.00
	TOTAL	£599,554.59

LIABILITIES

Pension deficit @ 21/3/2022	£0.00	
	TOTAL	£0.00

BALANCE

£599,554.59

*Complete & Accurate Record
M. Lys 28.8.23*

BELMONT ROAD BAPTIST CHURCH ACCOUNTS EXPENSES

April 1st 2022 to March 31st 2023

	Unrestricted	Restricted	Designated	Total
<u>Payments</u>				
Ministry	40233.63			
Other Ministry	845.30			
Manse Rent	0.00			
Manse Expenses	0.00			
Manse Maintenance	0.00			
Missions	3000.00			
Repairs & Maintenance	8833.77			
Gas	875.76			
Electricity	2252.04			
Water	224.77			
House Keeping	2662.42			
Insurance	1208.80			
Flowers	123.65			
Stationery/Printing	0.00			
Bank Charges	0.00			
Subs, Fees, Donations.	968.56			
Youth Fund	176.96			
Legacy Den Pierce		317.79		
BMS		1100.63		
Other Causes		650.00		
Evangelism		1742.77		
Property to BU		7000.00		
Church Refurb			0.00	
Gift Day			0.00	
Misc.	875.26			
TOTALS	62280.92	10811.19	0.00	73092.11

Carried Forward

General Fund	18751.45			
Legacy Den Pierce		66.95		
Property		3500.00		
Evangelism		342.61		
Church Refurb			0.00	
TOTALS	18751.45	3909.56	0.00	22661.01

BELMONT ROAD BAPTIST CHURCH ACCOUNTS SUPPLEMENTARY

April 1st 2022 to March 31st 2023

<u>OTHER CAUSES.</u>	RECEIVED	PAYMENTS	GIFT AID
B/Forward			
Harvest (BMS)	906.10	1100.63	194.53
Christmas Day	650.00		157.50
Hospice St Francis		403.75	
DENS		403.75	
TOTALS	1556.10	1908.13	352.03

MINISTRY ACCOUNT.

Tax & NI	5349.32
Salary	23407.46
Pension	6987.50
Expenses	4489.35
TOTALS	40233.63

HOUSE KEEPING

Cleaning	2193.50
Refuse Coll.	468.92
House Hold	0
Catering.	0.00
TOTAL	2,662.42

MANSE EXPENSES

C/Tax	0.00
W/Rates	0.00
B/Maintenance	0.00
Telephone	0.00
Repairs/Maint.	0.00
Gas/Electric	0.00
TOTAL	0.00

MISSION

BMS	1500.00
CBA	1500.00
TOTAL	3000.00

B.U. DEPOSIT ACCOUNTS

7 DAY NOTICE A/C	Gen Fund (U)	Ministry (D)	Property (R)	Legacy (R)	Total
B/Forward	25,058.96	2,812.41	0.00	810.29	28,681.66
Interest	775.70	0.00	0.00	22.97	798.67
Deposited	2,812.41		0.00		750.00
TOTAL	28,647.07	2,812.41	0.00	833.26	30,230.33
Withdrawn		-2,812.41			
TOTAL	28,647.07	0.00	0.00	833.26	29,480.33

1 YEAR FIXED A/C

B/Forward	Property (R)
Interest	0.00
TOTAL TRANSFERRED TO 7 DAY NOTICE A/C	0.00
BALANCE	NIL

3 MONTH NOTICE A/C

B/Forward	Property (R)
Interest	136736.66
Deposited	3676.59
TOTAL	7000.00
	147413.25

Independent examiner's statement

I have examined the accounts and relevant documents presented to me by the Trustees of Belmont Road Baptist Church (CIO), Hemel Hempstead, together with clarifying explanations and, in my view, the accounts present a true and fair view of the financial affairs of the said Church for the period 1 April 2022 to 31 March 2023.

In connection with my examination, no matter has come to my attention:

- (a) which gives me reasonable cause to believe that, in any material respect, the Trustees have not met the requirements:
 - to keep accounting records in accordance with Section 144 of the 2011 Charities Act; and
 - to prepare accounts which accord with the accounting records and comply with the accounting requirements of the Charities Act 2011

- (b) or to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed: *Margaret Lye* **28. 8. 23**
M Lye
Carey Baptist Church – Hemel Hempstead

Independent examiner's statement

I have examined the Lunch Club pass-through account and relevant documents presented to me by the Trustees of Belmont Road Baptist Church (CIO), Hemel Hempstead, together with clarifying explanations and, in my view, the accounts present a true and fair view of the financial affairs of the said Church for the period 1 April 2022 to 31 March 2023.

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Signed: *Margaret Lye* 25/8/23

M Lye
Carey Baptist Church – Hemel Hempstead

Independent examiner's statement

I have examined the Toddler Group accounts and relevant documents presented to me by the Trustees of Belmont Road Baptist Church (CIO), Hemel Hempstead, together with clarifying explanations and, in my view, the accounts present a true and fair view of the financial affairs of the said Church for the period 1 April 2022 to 31 March 2023.

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Signed: *Margaret Lye* 25/8/23
M Lye
Carey Baptist Church – Hemel Hempstead

BELMONT ROAD BAPTIST CHURCH ACCOUNTS RECEIPTS

April 1st 2022 to March 31st 2023

	Unrestricted	Restricted	Designated	Total
<u>Brought Forward</u>				
General Fund	16684.05			
Other Causes				
Evangelism		1397.38		
Property		7000.00		
Church Refurb				
Legacy Den Pierce		384.74		
TOTALS	16684.05	8782.12	0.00	25466.17
<u>Receipts</u>				
Offerings	29333.85			
Amazon Smile	43.97			
Gift Aid Tax Receipt	9777.37			
Hall Lettings	5166.00			
CBA Grant	15679.46			
Gen. Donations	1622.50			
Utilities Refund	0.00			
BMS		1100.63		
Legacy Den Pierce		0.00		
Other Causes		650.00		
Evangelism		688.00		
Property		3500.00		
Church Refurb				
June Gift Day			2185.31	
Misc Receipts	539.86			
TOTALS	62163.01	5938.63	2185.31	70286.95
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ADJUSTMENT	2185.31		-2185.31	
Carried Forward	18751.45	3909.56	0.00	22661.01

June Gift day to general fund

BALANCE SHEET AT END OF PERIOD

ASSETS

31-Mar-22

31-Mar-23

Funds

£25,466.17 Metro Bank		£22,661.01
£28,681.66 BU Deposit Account		£29,480.33
£0.00 BU 1Year Fixed		£0.00
£136,736.66 BU 3 Month Notice		£147,413.25
£190,884.49 TOTAL		£199,554.59

Property

Church Premises	£400,000.00	Insurance value £794,641.00
TOTAL		£599,554.59

LIABILITIES

Pension deficit @ 21/3/2022	£0.00	
TOTAL		£0.00

BALANCE

£599,554.59

*Complete & Accurate Record
M. Lys 28.8.23*

BELMONT ROAD BAPTIST CHURCH ACCOUNTS EXPENSES

April 1st 2022 to March 31st 2023

	Unrestricted	Restricted	Designated	Total
<u>Payments</u>				
Ministry	40233.63			
Other Ministry	845.30			
Manse Rent	0.00			
Manse Expenses	0.00			
Manse Maintenance	0.00			
Missions	3000.00			
Repairs & Maintenance	8833.77			
Gas	875.76			
Electricity	2252.04			
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Flowers	123.65			
Stationery/Printing	0.00			
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Legacy Den Pierce		317.79		
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Property to BU		7000.00		
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Gift Day			0.00	
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Carried Forward

General Fund	18751.45			
Legacy Den Pierce		66.95		
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BELMONT ROAD BAPTIST CHURCH ACCOUNTS SUPPLEMENTARY

April 1st 2022 to March 31st 2023

<u>OTHER CAUSES.</u>	RECEIVED	PAYMENTS	GIFT AID
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TOTALS	1556.10	1908.13	352.03

MINISTRY ACCOUNT.

Tax & NI	5349.32
Salary	23407.46
Pension	6987.50
Expenses	4489.35
TOTALS	40233.63

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Cleaning	2193.50
Refuse Coll.	468.92
House Hold	0
Catering.	0.00
TOTAL	2,662.42

MANSE EXPENSES

C/Tax	0.00
W/Rates	0.00
B/Maintenance	0.00
Telephone	0.00
Repairs/Maint.	0.00
Gas/Electric	0.00
TOTAL	0.00

MISSION

BMS	1500.00
CBA	1500.00
TOTAL	3000.00

B.U. DEPOSIT ACCOUNTS

7 DAY NOTICE A/C	Gen Fund (U)	Ministry (D)	Property (R)	Legacy (R)	Total
B/Forward	25,058.96	2,812.41	0.00	810.29	28,681.66
Interest	775.70	0.00	0.00	22.97	798.67
Deposited	2,812.41		0.00		750.00
TOTAL	28,647.07	2,812.41	0.00	833.26	30,230.33
Withdrawn		-2,812.41			
TOTAL	28,647.07	0.00	0.00	833.26	29,480.33

1 YEAR FIXED A/C

B/Forward	Property (R) 0.00
Interest	
TOTAL TRANSFERRED TO 7 DAY NOTICE A/C	0.00
BALANCE	NIL

3 MONTH NOTICE A/C

B/Forward	Property (R) 136736.66
Interest	3676.59
Deposited	7000.00
TOTAL	147413.25

Independent examiner's statement

I have examined the accounts and relevant documents presented to me by the Trustees of Belmont Road Baptist Church (CIO), Hemel Hempstead, together with clarifying explanations and, in my view, the accounts present a true and fair view of the financial affairs of the said Church for the period 1 April 2022 to 31 March 2023.

In connection with my examination, no matter has come to my attention:

- (a) which gives me reasonable cause to believe that, in any material respect, the Trustees have not met the requirements:
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- (b) or to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed: *Margaret Lye*

28. 8. 23

M Lye
Carey Baptist Church – Hemel Hempstead

Independent examiner's statement

I have examined the Lunch Club pass-through account and relevant documents presented to me by the Trustees of Belmont Road Baptist Church (CIO), Hemel Hempstead, together with clarifying explanations and, in my view, the accounts present a true and fair view of the financial affairs of the said Church for the period 1 April 2022 to 31 March 2023.

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- (b) or to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed: *Margaret Lye* 25/8/23

M Lye
Carey Baptist Church – Hemel Hempstead

Independent examiner's statement

I have examined the Toddler Group accounts and relevant documents presented to me by the Trustees of Belmont Road Baptist Church (CIO), Hemel Hempstead, together with clarifying explanations and, in my view, the accounts present a true and fair view of the financial affairs of the said Church for the period 1 April 2022 to 31 March 2023.

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(b) or to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed: *Margaret Lye* 25/8/23
M Lye
Carey Baptist Church – Hemel Hempstead

BELMONT ROAD BAPTIST CHURCH

England & Wales - Charity number 1187054

Accounts

BELMONT ROAD BAPTIST CHURCH CIO
SECOND ANNUAL REPORT FOR THE CHARITY COMMISSION
1st April 2021 to 31st March 2022

Introduction

Belmont Road Baptist Church has existed as a charity for over 60 years as an Unincorporated Association of Members (UAM) that was not required to provide an Annual Report to the Charity Commission. In response to UK government legislation requiring small Church charities to register with the Charity Commission, the unincorporated church established a Charitable Incorporated Organisation (CIO) for itself in December 2019. The unincorporated association of members Church transferred all its assets, debts and liabilities across to the CIO on the 1st July 2020 and Belmont Road Baptist Church CIO became fully functional as of 1st July 2020.

This is the second Annual report by the CIO to the Charity Commission and the audited accounts cover a full 12 month period from 1st April to 31st March.

Aim and Purposes

The Church exists to show “Passion for Jesus and Compassion for others”. It does this by being open to all members of the local community joining the activities on the Church premises in Belmont Road, Hemel Hempstead, HP3 9NU. Our vision is to be a people and place in which and through which the Kingdom of God will grow. Our aim is, in partnership, to equip ourselves effectively to enrich the quality of our Christian life together and to build a stronger presence in our community.

Objectives and Activities

Following the end of Covid lockdowns the Church has returned to most of its usual activities with the addition of internet on the premises and the ability for those at home to continue to join the Sunday worship services by Zoom, although most members of the congregation now attend in person. Following the appointment of Reverend Tim Keightley as our Minister from 1st November 2021 we have agreed the following 9 objectives.

- 1: To embrace the challenge, provocation and inspiration of bible-based preaching that engages us with the contemporary age and equips us to be effective witnesses to and for Christ.
- 2: To see people in our neighbourhood come into a greater awareness of and relationship with the Lord Jesus.
- 3: To feel closer to our young people and their families and draw more of them into greater participation in our life together.
- 4: To be equipped to try new ways of sharing our faith.
- 5: To find ways of inviting community organisations using our premises to come further in to a life with the Lord.

6: To become better at loving each other in such a way that we become more comfortable with and understanding of our differing points of view and priorities.

7: To become a church that prays more for the world, for ourselves and for the Lord's guiding.

8: To use the land at the front of the building to communicate better who we are and what we offer. To develop a clearer vision and strategy for our community outreach.

9: To become, and to be seen to be, an eco-friendly church as a Christian witness to how we honour God's creation.

Achievements and Performance

Our CIO has a membership of 37 people as of 31st March 2022 with 54 adults, 18 secondary school age young people and 45 children and toddlers in regular contact with the Church through its weekly activities.

Toddlers: Toddler Church re-opened in April 2021, with numbers limited to 25 families to adhere to social distancing guidelines. The number of children 'on the books' has increased from 14 at the start of the Autumn term to around 35 in the Spring term. Average attendance has settled around the mid 20's which is a comfortable number for the size of the hall. The atmosphere continues to be positive and especially warm and welcoming to new families, something that is remarked upon by those joining.

Children and Young People: Our Boys' Brigade and Girls' Association (BB&GA) is mostly back to normal with face to face meetings on Friday evenings with the following age groups. Anchors (for those aged 4 to 8), Juniors (for those aged 8 to 11) and Seniors/14 plus (secondary school age). At the end of the 2022 spring term, we had 16 Anchors, 15 Juniors and 16 Seniors/14 plus on the books.

Since January 2022 the Sunday Club once again comes into the first part of the Church service with a typical attendance of 8 children and young people. We continue to use the Scripture Union material as a basis for our lessons. This year in the Old Testament we have looked at the lives of Moses, Joshua and David and in the New Testament healings and people Jesus met in Luke's Gospel as well as the Christmas and Easter stories.

Senior Citizens: Our Lunch Club for Senior Citizens has been able to reopen fully, albeit with reduced numbers. As we continue with our outreach to the senior citizens of Dacorum, we sadly see our membership declining due to various health and personal reasons. On a brighter note, two new members have joined us.

House Groups: The two house groups continue to meet with one group meeting in person on Wednesdays and the other continuing to meet on Thursdays on zoom. Each group has around 8 members.

Progress on our objectives is as follows.

1. On regular Sundays we have explored some of the basic Christian beliefs in the light of modern understandings of the bible, creation and human nature. We celebrated a baptism.
2. We hosted a community fundraiser for Ukraine and plan to play a major role in the Jubilee Street Party.
3. We held all age worship services throughout the year. The regularity of this and our varied programme has certainly helped strengthen relationships with a wider set of people than we usually see on a Sunday. This is enabled and enhanced by the fabulous work we do with children, young people and parents' week-in, week-out and at the annual youth camp we run with Carey Baptist Church which was attended in Wales by over 90 people.
4. We have made a start on making a promotional video.
5. The Church makes its hall, kitchen, and side rooms available for local groups to hire when the premises are not in use by the Church. We are delighted that the Pilates group on Wednesdays and the Patchwork group on some Tuesdays and Saturdays have both restarted and are using the hall again.
6. Our awayday and a church night have given us opportunities to listen to others and to learn more about people we thought we knew.
7. We have held a series of prayer evenings. Some have encouraged people to try a variety of ways of praying. Others have enabled people to share openly their insights and needs. We have been very blessed by the intercessory prayers led for us each Sunday.
8. Flowerpots on the front fence in spring, summer and autumn have brightened up the premises along with Christmas illuminations over the festive period with the "lights switch on" coordinated with the residents of Belmont Road via their WhatsApp group, which was set up during the first Covid lockdown and of which the Church is an active member.
9. We recycle what we can and am looking to engage with the eco church initiative jointly with Carey.

Premises: We have installed a new boiler and addressed a number of other routine maintenance issues.

Ecumenical relationships: The Church is a member of Churches Together in Hemel Hempstead and of the Evangelical Alliance.

Financial Review

Total receipts were £60,643.86 with expenditure of £45,287.22 as detailed in the audited accounts. Donations were made as follows: £945.75 to the Baptist Missionary Society (Chad Appeal); £470 to the local Hospice of Saint Francis; £470 to the Dacorum Emergency Night Shelter (DENS).

The balances carried forward are as follows.

Unrestricted funds – £25,058.96.

Designated funds for Ministry - £2,812.41. These funds can be used to pay the costs associated with our minister, who has his own house.

Restricted property fund - £136,736.66. This fund can be used towards purchasing a house that can be used as manse accommodation for a new minister.

Restricted legacy fund - £810.29.

Volunteers

We would like to thank all our volunteers who work so hard to make our Church the lively and vibrant community it is.

Structure Governance and Management

The method of appointment for Trustees is set out in our Constitution. Each of the Trustees has been appointed by a vote of the membership at our Annual General Meeting. All those who attend our services are encouraged to become members of the Church. The Trustees are responsible for making decisions on all matters of general concern and importance to the Church whilst referring various matters to the periodic Church meetings including any non-emergency large items of unbudgeted expenditure.

The Trustees met on Zoom twelve times during the twelve month period of this Report, with an average level of attendance above 80%. Two Church members' meetings were held on Zoom and four in person during the twelve month period of this Report. One of these was a Special Church Meeting on 14th September 2021 which agreed to the appointment of Reverend Tim Keightley as Minister.

Administrative Information

The Church is situated in Belmont Road, Hemel Hempstead, HP3 9NU, which is the correspondence address. The following members have served as elected Trustees through the reporting period: Gillian Kaye, Michele Gill, Andrew Barton, John Porteous, Eric Moore, Eirwen Marshall, Hazel Barton, Jennifer Balding, Janet Robinson (from February 2022) and Reverend Timothy Keightley (as Minister from 1st November 2021).

Approved by the Trustees on 14/11/22 and signed on their behalf by Reverend Tim Keightley (Chairman).

T.D. Keightley

Independent examiner's statement

I have examined the accounts and relevant documents presented to me by the Trustees of Belmont Road Baptist Church (CIO), Hemel Hempstead, together with clarifying explanations and, in my view, the accounts present a true and fair view of the financial affairs of the said Church for the period 1 April 2021 to 31 March 2022.

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- (a) which gives me reasonable cause to believe that, in any material respect, the Trustees have not met the requirements:
 - to keep accounting records in accordance with Section 144 of the 2011 Charities Act; and
 - to prepare accounts which accord with the accounting records and comply with the accounting requirements of the Charities Act 2011
- (b) or to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed: Margaret Lye 30.6.22

M Lye
Trustee, Carey Baptist Church – Hemel Hempstead

BELMONT ROAD BAPTIST CHURCH ACCOUNTS RECEIPTS

April 1st 2021 to March 31st 2022

	Unrestricted	Restricted	Designated	Total	
<u>Brought Forward</u>					
General Fund	6729.65				
Other Causes					
Evangelism		1537.38			
Property		1000.00			
Church Refurb			181.55		
Legacy Den Pierce		660.95			
TOTALS	6729.65	3198.33	181.55	10109.53	10109.53
<u>Receipts</u>					
Offerings	30527.70				
Amazon Smile	29.00				
Gift Aid Tax Receipt	11211.61				
Hall Lettings	3223.00				
CBA Grant	3062.49				
Gen. Donations	2174.00				
Utilities Refund	0.00				
Legacy Den Pierce		0.00			
Other Causes		1509.91			
Evangelism		0.00			
Property		7000.00			
Church Refurb					
June Gift Day			1725.00		
Misc Receipts	181.15				
TOTALS	50408.95	8509.91	1725.00	60643.86	60643.86
Income for year	50408.95	8509.91	1725.00	60643.86	
Expenses for year	40454.55	2926.12	1906.55	45287.22	
Surplus/Deficit	9954.40	5583.79	-181.55	15356.64	
B/Forward	6729.65	3198.33	181.55	10109.53	
TOTALS	16684.05	8782.12	0.00	25466.17	
ADJUSTMENT					
Carried Forward	16684.05	8782.12		25466.17	

BALANCE SHEET AT END OF PERIOD

ASSETS

	2021	2022	
Funds			
£10,109.53 Metro Bank		£25,466.17	
£28,598.22 BU Deposit Account		£28,681.66	
£134,351.93 BU 1Year Fixed		£0.00	
£0.00 BU 3 Month Notice		£136,736.66	
£173,059.68 TOTAL		£190,884.49	
Property			
Church Premises		£400,000.00	Insurance value £794,641.00
		TOTAL	£590,884.49
LIABILITIES			
Pension deficit @ 21/3/2022		£19,200.00	
		TOTAL	£19,200.00

Margaret Hye
30.6.22

BELMONT ROAD BAPTIST CHURCH ACCOUNTS EXPENSES

April 1st 2021 to March 31st 2022

	Unrestricted	Restricted	Designated	Total
<u>Payments</u>				
Ministry	20562.32			
Other Ministry	39.99			
Manse Rent	0.00			
Manse Expenses	0.00			
Manse Maintenance	5205.69			
Missions	3000.00			
Repairs & Maintenance	3370.59			
Gas	256.00			
Electricity	1413.34			
Water	256.60			
House Keeping	3328.64			
Insurance	1108.28			
Flowers	80.92			
Stationery/Printing	25.91			
Bank Charges	0.00			
Subs,Fees,Donations.	1388.43			
Legacy Den Pierce		276.21		
Other Causes		1509.91		
Evangelism		140.00		
Property to BU		1000.00		
Church Refurb			181.55	
Gift Day			1725.00	
Misc.	417.84			
TOTALS	40454.55	2926.12	1906.55	45287.22
 <u>Carried Forward</u>				
General Fund	16684.05			
Legacy Den Pierce		384.74		
Property		7000.00		
Evangelism		1397.38		
Church Refurb			0.00	
TOTALS	16684.05	8782.12	0.00	25466.17

Mlye
30.6.22

BELMONT ROAD BAPTIST CHURCH ACCOUNTS SUPPLEMENTARY

April 1st 2021 to March 31st 2022

<u>OTHER CAUSES.</u>	RECEIVED	PAYMENTS	GIFT AID
B/Forward			
Harvest (BU Chad)	758.75	945.75	187.00
Christmas Day	751.16		188.84
Hospice St Francis (Christmas Day)		470.00	
DENS		470.00	
TOTALS	1509.91	1885.75	375.84

<u>MINISTRY ACCOUNT.</u>	
Tax & NI	857.64
Salary	11056.02
Pension	6037.72
Expenses	1431.24
Guest Preachers	1179.70
TOTALS	20562.32

<u>HOUSE KEEPING</u>	
Cleaning	2868.88
Refuse Coll.	459.76
House Hold	0
Catering.	0.00
TOTAL	3,328.64

<u>MANSE EXPENSES</u>	
C/Tax	0.00
W/Rates	0.00
B/Maintenance	0.00
Telephone	0.00
Repairs/Maint.	5,205.69
Gas/Electric	0.00
TOTAL	5,205.69

<u>MISSION</u>	
BMS	1500.00
CBA	1500.00
TOTAL	3000.00

B.U. DEPOSIT ACCOUNTS

7 DAY NOTICE A/C	Gen Fund (U)	Ministry (D)	Property (R)	Legacy (R)	Total
B/Forward	10,149.13	17,641.15	0.00	807.94	28,598.22
Interest June	18.31	31.82	0.00	1.46	51.59
Interest December	18.69	12.27	0.00	0.89	31.85
Deposited	14,872.83		136,695.46		750.00
TOTAL	25,058.96	17,685.24	136,695.46	810.29	29,431.66
Withdrawn		14,872.83	136,695.46		
TOTAL	25,058.96	2,812.41	0.00	810.29	28,681.66

1 YEAR FIXED A/C	Property (R)
B/Forward	134,351.93
Interest	1,343.53
TOTAL TRANSFERRED TO 7 DAY NOTICE A/C	135,695.46
BALANCE	NIL

3 MONTH NOTICE A/C	Property (R)
Deposited	136695.46
Interest	41.20
TOTAL	136736.66

*M. Lye
30.6.22*

Independent examiner's statement

I have examined the accounts and relevant documents presented to me by the Trustees of Belmont Road Baptist Church (CIO), Hemel Hempstead, together with clarifying explanations and, in my view, the accounts present a true and fair view of the financial affairs of the said Church for the period 1 April 2021 to 31 March 2022.

In connection with my examination, no matter has come to my attention:

- (a) which gives me reasonable cause to believe that, in any material respect, the Trustees have not met the requirements:
 - to keep accounting records in accordance with Section 144 of the 2011 Charities Act; and
 - to prepare accounts which accord with the accounting records and comply with the accounting requirements of the Charities Act 2011
- (b) or to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed: Margaret Lye 30.6.22

M Lye
Trustee, Carey Baptist Church – Hemel Hempstead

BELMONT ROAD BAPTIST CHURCH ACCOUNTS RECEIPTS

April 1st 2021 to March 31st 2022

	Unrestricted	Restricted	Designated	Total	
<u>Brought Forward</u>					
General Fund	6729.65				
Other Causes					
Evangelism		1537.38			
Property		1000.00			
Church Refurb			181.55		
Legacy Den Pierce		660.95			
TOTALS	6729.65	3198.33	181.55	10109.53	10109.53
<u>Receipts</u>					
Offerings	30527.70				
Amazon Smile	29.00				
Gift Aid Tax Receipt	11211.61				
Hall Lettings	3223.00				
CBA Grant	3062.49				
Gen. Donations	2174.00				
Utilities Refund	0.00				
Legacy Den Pierce		0.00			
Other Causes		1509.91			
Evangelism		0.00			
Property		7000.00			
Church Refurb					
June Gift Day			1725.00		
Misc Receipts	181.15				
TOTALS	50408.95	8509.91	1725.00	60643.86	60643.86
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B/Forward	6729.65	3198.33	181.55	10109.53	
TOTALS	16684.05	8782.12	0.00	25466.17	
ADJUSTMENT					
Carried Forward	16684.05	8782.12		25466.17	

BALANCE SHEET AT END OF PERIOD

ASSETS

	2021	2022	
Funds			
£10,109.53 Metro Bank		£25,466.17	
£28,598.22 BU Deposit Account		£28,681.66	
£134,351.93 BU 1Year Fixed		£0.00	
£0.00 BU 3 Month Notice		£136,736.66	
£173,059.68 TOTAL		£190,884.49	
Property			
Church Premises		£400,000.00	Insurance value £794,641.00
		TOTAL	£590,884.49
LIABILITIES			
Pension deficit @ 21/3/2022		£19,200.00	
		TOTAL	£19,200.00

Margaret Hye
30.6.22

BELMONT ROAD BAPTIST CHURCH ACCOUNTS EXPENSES

April 1st 2021 to March 31st 2022

	Unrestricted	Restricted	Designated	Total
<u>Payments</u>				
Ministry	20562.32			
Other Ministry	39.99			
Manse Rent	0.00			
Manse Expenses	0.00			
Manse Maintenance	5205.69			
Missions	3000.00			
Repairs & Maintenance	3370.59			
Gas	256.00			
Electricity	1413.34			
Water	256.60			
House Keeping	3328.64			
Insurance	1108.28			
Flowers	80.92			
Stationery/Printing	25.91			
Bank Charges	0.00			
Subs,Fees,Donations.	1388.43			
Legacy Den Pierce		276.21		
Other Causes		1509.91		
Evangelism		140.00		
Property to BU		1000.00		
Church Refurb			181.55	
Gift Day			1725.00	
Misc.	417.84			
TOTALS	40454.55	2926.12	1906.55	45287.22
 <u>Carried Forward</u>				
General Fund	16684.05			
Legacy Den Pierce		384.74		
Property		7000.00		
Evangelism		1397.38		
Church Refurb			0.00	
TOTALS	16684.05	8782.12	0.00	25466.17

Mlye
30.6.22

BELMONT ROAD BAPTIST CHURCH ACCOUNTS SUPPLEMENTARY

April 1st 2021 to March 31st 2022

<u>OTHER CAUSES.</u>	RECEIVED	PAYMENTS	GIFT AID
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TOTALS	20562.32

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Cleaning	2868.88
Refuse Coll.	459.76
House Hold	0
Catering.	0.00
TOTAL	3,328.64

<u>MANSE EXPENSES</u>	
C/Tax	0.00
W/Rates	0.00
B/Maintenance	0.00
Telephone	0.00
Repairs/Maint.	5,205.69
Gas/Electric	0.00
TOTAL	5,205.69

<u>MISSION</u>	
BMS	1500.00
CBA	1500.00
TOTAL	3000.00

B.U. DEPOSIT ACCOUNTS

7 DAY NOTICE A/C	Gen Fund (U)	Ministry (D)	Property (R)	Legacy (R)	Total
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TOTAL	25,058.96	17,685.24	136,695.46	810.29	29,431.66
Withdrawn		14,872.83	136,695.46		
TOTAL	25,058.96	2,812.41	0.00	810.29	28,681.66

1 YEAR FIXED A/C	Property (R)
B/Forward	134,351.93
Interest	1,343.53
TOTAL TRANSFERRED TO 7 DAY NOTICE A/C	135,695.46
BALANCE	NIL

3 MONTH NOTICE A/C	Property (R)
Deposited	136695.46
Interest	41.20
TOTAL	136736.66

*M. Lye
30.6.22*

BELMONT ROAD BAPTIST CHURCH

England & Wales - Charity number 1187054

Accounts

BELMONT ROAD BAPTIST CHURCH CIO
FIRST ANNUAL REPORT FOR THE CHARITY COMMISSION
19th December 2019 to 31st March 2021

Introduction

Belmont Road Baptist Church has existed as a charity for over 60 years as an Unincorporated Association of Members (UAM) that was not required to provide an Annual Report to the Charity Commission as it is a small Church charity with income less than £500,000 and therefore had an exemption from having to report to the Charity Commission. In response to UK government legislation requiring small Church charities to register with the Charity Commission, the unincorporated church established a Charitable Incorporated Organisation (CIO) for itself in December 2019. The unincorporated association of members Church transferred all its assets, debts and liabilities across to the CIO on the 1st July 2020 and Belmont Road Baptist Church CIO became fully functional as of 1st July 2020. The CIO held a number of short Trustee and Church meetings between December 2019 and 1st July 2020 but all substantial decisions and all financial matters were handled by the unincorporated association of members Church until 1st July 2020.

This is the first Annual report by the CIO to the Charity Commission and the audited accounts only cover the period 1st July 2020 (when the assets of the UAM were transferred to the CIO) to 31st March 2021, which is the end of the Church's financial year. Future reports will cover a full 12 month period from 1st April to 31st March.

Aim and Purposes

The Church exists to show "Passion for Jesus and Compassion for others". It does this by being open to all members of the local community joining the activities on the Church premises in Belmont Road, Hemel Hempstead, HP3 9NU. Our vision is to be a people and place in which and through which the Kingdom of God will grow. Our aim is, in partnership, to equip ourselves effectively to enrich the quality of our Christian life together and to build a stronger presence in our community.

Objectives and Activities

During lockdown the Church developed a hybrid form of worship that enables people with an internet connection to join the live worship, and take part in that worship, via Zoom whilst others are on the premises with the numbers on the premises gradually increasing as Covid lockdown restrictions were eased. The Church also makes its hall, kitchen and side rooms available for local groups to hire when the premises are not in use by the Church. The Church created a Prayer Garden and Labyrinth on its grounds during the first Covid lockdown to provide an amenity for all local people to enjoy, especially when public indoor gatherings were very limited. This facility has evolved over the seasons with flower pots on the front fence in summer and autumn and Christmas illuminations over the festive period with the "lights switch on" coordinated with the residents of Belmont Road via their WhatsApp group, which was set up during the first lockdown and of which the Church is an active member. We are working on drafting some more specific objectives for the future.

Achievements and Performance

Our CIO has a membership of 32 people as of 31st March 2021 with 53 adults, 17 secondary school age young people and 22 children in regular contact with the Church through its weekly activities.

Toddlers: We closed Toddler Church due to Covid-19 in March 2020 and chose not to reopen in the autumn of 2020 as keeping toys clean and toddlers' social distanced didn't seem practical, but it was lovely to see some of our 'old' toddlers attending the on-line messy Christingle and visiting the prayer garden. We plan to re-open Toddler Church in April 2021, initially with limited numbers in order to be able to adhere to social distancing guidelines.

Children and Young People: Our Boys' Brigade and Girls' Association (BB&GA) was able to start meeting face to face in September 2020, after the first national Covid lockdown, but with lots of changes to manage the risk associated with the virus. Anchors (for those aged 4 to 8) moved to Tuesdays, Juniors (for those aged 8 to 11) stayed on Fridays and Seniors merged with the younger 14 plus to meet on Sunday evenings (secondary school age). The various restrictions made everything very challenging but most of the youngsters much preferred face to face activities, even with the restrictions, whilst some stayed away due to family circumstances and/or parental caution. We had to go back on Zoom during the second lockdown in November 2020, which was very disruptive. A couple of our long serving volunteers retired from BB&GA during lockdown and their many years of service is much appreciated. We are able to continue thanks to the ongoing service of our many faithful volunteers.

On March 15th 2020 we had more children in Sunday Club than we had had for a long time which was very encouraging, and then came lock down. Lockdown continued until June 2021. During lockdown we took round or sent Bible Reading notes for the older children and Bible story books and activities to the younger children. At Christmas 2020, as we couldn't meet together at the church premises, the Sunday Club led a Christmas Service including their Christmas play on zoom. We were very grateful to Hazel for her technical expertise to make this possible. The Sunday Club also led a service in March on zoom showing how St. Paul kept going in difficult times. We are continuing to use Scripture Union material. In the Old Testament we have looked at the lives of Adam and Eve, Cain and Abel, Noah and Jacob. In the New Testament we have thought about being accepted through the call of Matthew, the Canaanite woman and the rich young ruler.

Senior Citizens: Due to Covid restrictions our Lunch Club for Senior Citizens was unable to open between March 2020 and March 2021. During this period we have managed to keep in touch by phone with all members on a weekly basis. We are sorry to have lost two valued members, both much loved and sorely missed. We give thanks for the pleasure of having them with us. We are grateful for two new members. Our total membership now is fifteen of which six are staff volunteers with another volunteer helping out when we are low on staff.

House Groups: This has been a year of big changes for the two house groups due to the pandemic. One decided to meet online using zoom but changed the day from Thursday to a Wednesday as this enabled

some members to attend both house groups. This Wednesday group has had a regular attendance of between eight and nine members and has decided to continue to meet on a Wednesday as this gives a choice of day for people wanting to join a house group. The other group continues to meet on Thursdays on zoom with an attendance of between seven and ten members each week.

Prayer and Worship: In August 2020 our Minister Garry Jenkins retired after 17 years of service. We thank Garry for all he has shared with us over the last 17 years. In September 2020 we were able to use our sister church in Hemel Hempstead, Carey Baptist, to hold a farewell service within larger premises to give Garry a good send off.

Whilst we are without a Minister we have appointed the Reverend Tim Keightley to become our Moderator, to work with us throughout the process of appointing a new Minister. He is chairing our meetings, preaching once a month, discussing hopes and dreams, praying with us and getting to know us all a little better whilst putting together a Church profile. This involved devising and sending out questionnaires to all the members and regular attenders. This collated people's thoughts on our strengths and weaknesses, the opportunities we have for mission and the challenges we face. What emerged was a diverse consensus. Next we set about putting this into a profile for a prospective Minister to read. We needed to combine taking an honest look at ourselves with a faithful and hopeful look at our potential. Everyone seemed pleased with the result and thanks were expressed to those who commented on the text, sent in photos and approved the layout. At the same time, we continued to do everything we could to be active and faithful in our worship, discipleship and church life and to not let the pandemic stop us. Many members and attendees of the Church have contributed to our on-zoom services. This year we have also developed a new website. We kept our mid-week life going as well as we could. We zoomed! We risk assessed. We risk assessed some more and then we zoomed! We worshipped and prayed together and our view of what we would like a Minister to partner with us to achieve took shape.

We are very grateful to all those from the Hertfordshire Fellowship of Baptist Preachers, Ken from Aylesbury and Maria from Goldhill Baptist Church who joined us, mostly via Zoom, to preach on the Sundays when Tim was not preaching.

Premises: We started the first lockdown without an internet connection on the church premises and initially started Zoom services using a mobile phone perched on a windowsill creating a Wi-Fi Hotspot for a laptop connected to a projector at the front of church. Thanks to a legacy gift, we have been able to install an internet connection for the church premises. To integrate this with the existing sound and display system we have purchased a new church computer and gradually learned how to improve the Zoom only and then the hybrid Zoom services. The new church computer and internet connection has also improved what is possible on the premises for our other activities.

The Church does not own its own property for a Minister to live in so we have rented a house for Garry and his family to live in for the last 17 years from Carey Baptist Church. The two Churches mutually agreed to bring this manse rental agreement to a conclusion as of the end of March 2021 and many members and friends, led by our fabric Trustee, put a lot of effort into restoring the house to a suitable condition before returning the property to Carey. The accounts show a much higher than normal outlay on manse maintenance due to the need to purchase a replacement boiler etc.

There has been a reduction in hall lettings due to Covid restrictions and a number of groups that used to let the premises have decided to close. We are delighted that the Pilates group on Wednesdays and the Patchwork group on some Tuesdays and Saturdays have both restarted and are using the hall again.

Ecumenical relationships: The Church is a member of Churches Together in Hemel Hempstead and of the Evangelical Alliance.

Financial Review

Total receipts were £40,660 with expenditure of £47,268 as detailed in the audited accounts. Donations were made as follows: £1,225 to the Baptist Missionary Society (Harvest Appeal); £1,312.50 to the local Hospice of Saint Francis; £375 to Burnley Street Pastors.

The balances carried forward are as follows.

Unrestricted funds – £10,149.13

Designated funds for Ministry - £17,641.15. These funds can be used to pay the costs associated with a new Minister.

Restricted property fund - £134,351.93. This fund can be used to purchase a house that can be used as manse accommodation for a new minister.

Restricted legacy fund - £807.94.

Volunteers

We would like to thank all our volunteers who work so hard to make our Church the lively and vibrant community it is.

Structure Governance and Management

The method of appointment for Trustees is set out in our Constitution. Each of the Trustees has been appointed by a vote of the membership at our Annual General Meeting. All those who attend our services are encouraged to become members of the Church. The Trustees are responsible for making decisions on all matters of general concern and importance to the Church whilst referring various matters to the periodic Church meetings including any non-emergency large items of unbudgeted expenditure.

The Trustees are currently meeting on Zoom and met seven times during the nine month period of this Report, with an average level of attendance above 80%. Three Church members' meetings were held during the nine month period of this Report.

Administrative Information

The Church is situated in Belmont Road, Hemel Hempstead, HP3 9NU, which is the correspondence address. The following members have served as elected Trustees through the reporting period: Gillian Kaye, Michele Gill, Andrew Barton, John Porteous, Eric Moore, Eirwen Marshall, Hazel Barton and Jennifer Balding (from March 2021), Mrs Sandra Shipton (until May 2020), Reverend Garry Jenkins (as minister until September 2020).

T. D. Keightley

Approved by the Trustees on 10th January 2022 and signed on their behalf by Reverend Tim Keightley (Chairman).

Independent examiners' statement

I have examined the accounts and relevant documents presented to me by the Trustees of Belmont Road Baptist Church (CIO), Hemel Hempstead, together with clarifying explanations and, in my view, the accounts present a true and fair view of the financial affairs of the said Church for the period 1 July 2020 to 31 March 2021.

In connection with my examination, no matter has come to my attention:

- (a) which gives me reasonable cause to believe that, in any material respect, the Trustees have not met the requirements:
 - to keep accounting records in accordance with Section 144 of the 2011 Charities Act; and
 - to prepare accounts which accord with the accounting records and comply with the accounting requirements of the Charities Act 2011
- (b) or to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed: *Margaret Lye* 14.5.21

M Lye
Treasurer, Carey Baptist Church

BELMONT ROAD BAPTIST CHURCH ACCOUNTS RECEIPTS

July 1st 2020 to March 31st 2021

	Unrestricted	Restricted	Designated	Total
<u>Brought Forward</u>				
General Fund	10774.37			
Other Causes				
Evangelism		1556.37		
Property		750.00		
Church Refurb			3066.55	
June Gift Day			570.00	
TOTALS	10774.37	2306.37	3636.55	16717.29 ✓
<u>Receipts</u>				
Offerings	23810.00 ✓			
Gift Donations	5400.00 ✓			
Tax Claim	1651.00 ✓			
Hall Lettings	1066.00 ✓			
Gen. Donations	2651.27 ✓			
Bank Chgs Refund	4.50 ✓			
Utilities Refund	257.56 ✓			
Legacy Den Pierce		800.00 ✓		
Other Causes		2330.00 ✓		
Evangelism				
Property		1000.00 ✓		
Church Refurb				
June Gift Day			1395.00	June Gift Day funds (570 + 1395=£1965) to General Fund see ADJUSTMENT
Misc Receipts	295.00 ✓			
TOTALS	35135.33	4130.00 ✓	1395.00 ✓	40660.33
Income for year	35135.33	4130.00	1395.00	40660.33
Expenses for year	41145.05	3238.04	2885.00	47268.09
Surplus/Deficit	-6009.72	891.96	-1490.00	-6607.76
B/Forward	10774.37	2306.37	3636.55	16717.29
TOTALS	4764.65	3198.33	2146.55	10109.53
ADJUSTMENT	1965.00		-1965.00	
Carried Forward	6729.65	3198.33	181.55	10109.53 ✓

BALANCE SHEET AT END OF PERIOD

ASSETS

	2020		2021
Funds			
£19,727.13 Lloyds Bank / Metro			£10,109.53 ✓
£161,671.56 BU Deposit Account			£28,598.22
BU 1Year Fixed			<u>£134,351.93</u>
£181,398.69 TOTAL			£173,059.68
Property			
Church Premises			£400,000.00
			Insurance value £794,641.00
			TOTAL
			£573,059.68

LIABILITIES

Pension deficit @ 20/3/2021			£34,800.00
			TOTAL
			£34,800.00

Margaret Hye
14.5.21

BELMONT ROAD BAPTIST CHURCH ACCOUNTS EXPENSES

July 1st 2020 to March 31st 2021

	Unrestricted	Restricted	Designated	Total
<u>Payments</u>				
Ministry	7883.43			
Other Ministry	100.00			
Manse Rent	13500.00			
Manse Expenses	3097.87			
Manse Maintenance	7924.04			
Missions	2250.00			
Repairs & Maintenance	622.56			
Gas	459.00			
Electricity	564.90			
Water	39.25			
House Keeping	1892.09			
Insurance	0.00			
Flowers	0.00			
Stationery/Printing	91.06			
Bank Charges	25.30			
Subs, Fees, Donations.	1898.08			
Legacy Den Pierce		139.05		
Other Causes		2330.00		
Evangelism		18.99		
Property to BU		750.00		
Church Refurb			2885.00	
Gift Day				
Misc.	797.47			
TOTALS	41145.05	3238.04	2885.00	47268.09

Carried Forward

General Fund	6729.65			
Legacy Den Pierce		660.95		
Property		1000.00		
Evangelism		1537.38		
Church Refurb			181.55	
TOTALS	6729.65	3198.33	181.55	10109.53

*Margaret Hye
14.5.21*

BELMONT ROAD BAPTIST CHURCH ACCOUNTS SUPPLEMENTARY

July 1st 2020 to March 31st 2021

<u>OTHER CAUSES.</u>	RECEIVED	PAYMENTS	GIFT AID
B/Forward			
Harvest (BU)	980.00	1225.00	245.00
Christmas Day	1350.00		
Hospice St Francis (Christmas Day)		1312.50	262.50
Burnley Street Pastors (Christmas Day)		375.00	75.00
TOTALS	2330.00	2912.50	582.50

MINISTRY ACCOUNT.

Tax & NI	876.13
Salary	4268.15
Pension	2739.15
Book All.	
TOTALS	7883.43

HOUSE KEEPING

Cleaning	1387.09
Refuse Coll.	445.00
House Hold	60
Catering.	0.00
TOTAL	1,892.09

MANSE EXPENSES

C/Tax	1,841.00
W/Rates	395.71
B/Maintenance	323.81
Telephone	217.00
Repairs/Maint.	7,924.04
Gas/Electric	320.35
TOTAL	11,021.91

BOILER

MISSION

BMS	1125.00
CBA	1125.00
TOTAL	2250.00

B.U.DEPOSIT ACCOUNT

	Res Gen Fund	Ministry	Property	Legacy	Total
B/Forward	10,138.88	17,623.33	133,467.06	807.12	162,036.39
Interest June	0.00	0.00	0.00	0.00	0.00
Interest December	10.25	17.82	134.87	0.82	163.76
Deposited			750.00		750.00
TOTAL	10,149.13	17,641.15	134,351.93	807.94	162,950.15
Withdrawn			134,351.93		
	10,149.13	17,641.15	0.00	807.94	28,598.22

B.U. 1 YEAR FIXED ACCOUNT

Deposited	Property
	134,351.93
TOTAL	134,351.93

*Margaret Lye
14.5.21*

Independent examiners' statement

I have examined the accounts and relevant documents presented to me by the Trustees of Belmont Road Baptist Church (CIO), Hemel Hempstead, together with clarifying explanations and, in my view, the accounts present a true and fair view of the financial affairs of the said Church for the period 1 July 2020 to 31 March 2021.

In connection with my examination, no matter has come to my attention:

- (a) which gives me reasonable cause to believe that, in any material respect, the Trustees have not met the requirements:
 - to keep accounting records in accordance with Section 144 of the 2011 Charities Act; and
 - to prepare accounts which accord with the accounting records and comply with the accounting requirements of the Charities Act 2011
- (b) or to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed: *Margaret Lye*
14.5.21

M Lye
Treasurer, Carey Baptist Church

BELMONT ROAD BAPTIST CHURCH ACCOUNTS RECEIPTS

July 1st 2020 to March 31st 2021

	Unrestricted	Restricted	Designated	Total
<u>Brought Forward</u>				
General Fund	10774.37			
Other Causes				
Evangelism		1556.37		
Property		750.00		
Church Refurb			3066.55	
June Gift Day			570.00	
TOTALS	10774.37	2306.37	3636.55	16717.29 ✓
<u>Receipts</u>				
Offerings	23810.00 ✓			
Gift Donations	5400.00 ✓			
Tax Claim	1651.00 ✓			
Hall Lettings	1066.00 ✓			
Gen. Donations	2651.27 ✓			
Bank Chgs Refund	4.50 ✓			
Utilities Refund	257.56 ✓			
Legacy Den Pierce		800.00 ✓		
Other Causes		2330.00 ✓		
Evangelism				
Property		1000.00 ✓		
Church Refurb				
June Gift Day			1395.00	June Gift Day funds (570 + 1395=£1965) to General Fund see ADJUSTMENT
Misc Receipts	295.00 ✓			
TOTALS	35135.33	4130.00 ✓	1395.00 ✓	40660.33
Income for year	35135.33	4130.00	1395.00	40660.33
Expenses for year	41145.05	3238.04	2885.00	47268.09
Surplus/Deficit	-6009.72	891.96	-1490.00	-6607.76
B/Forward	10774.37	2306.37	3636.55	16717.29
TOTALS	4764.65	3198.33	2146.55	10109.53
ADJUSTMENT	1965.00		-1965.00	
Carried Forward	6729.65	3198.33	181.55	10109.53 ✓

BALANCE SHEET AT END OF PERIOD

ASSETS

	2020		2021
Funds			
£19,727.13 Lloyds Bank / Metro			£10,109.53 ✓
£161,671.56 BU Deposit Account			£28,598.22
BU 1Year Fixed			<u>£134,351.93</u>
£181,398.69 TOTAL			£173,059.68
Property			
Church Premises			<u>£400,000.00</u>
			Insurance value £794,641.00
			TOTAL
			<u>£573,059.68</u>

LIABILITIES

Pension deficit @ 20/3/2021			£34,800.00
			TOTAL
			<u>£34,800.00</u>

Margaret Hye
14.5.21

BELMONT ROAD BAPTIST CHURCH ACCOUNTS EXPENSES

July 1st 2020 to March 31st 2021

	Unrestricted	Restricted	Designated	Total
<u>Payments</u>				
Ministry	✓ 7883.43			
Other Ministry	100.00			
Manse Rent	✓ 13500.00			
Manse Expenses	✓ 3097.87			
Manse Maintenance	✓ 7924.04			
Missions	✓ 2250.00			
Repairs & Maintenance	✓ 622.56			
Gas	459.00			
Electricity	564.90			
Water	✓ 39.25			
House Keeping	✓ 1892.09			
Insurance	0.00			
Flowers	0.00			
Stationery/Printing	✓ 91.06			
Bank Charges	✓ 25.30			
Subs, Fees, Donations.	✓ 1898.08			
Legacy Den Pierce		✓ 139.05		
Other Causes		✓ 2330.00		
Evangelism		✓ 18.99		
Property to BU		✓ 750.00		
Church Refurb			✓ 2885.00	
Gift Day				
Misc.	✓ 797.47			
TOTALS	41145.05	3238.04	2885.00	47268.09

Carried Forward

General Fund	6729.65			
Legacy Den Pierce		660.95 ✓		
Property		1000.00 ✓		
Evangelism		1537.38 ✓		
Church Refurb			181.55	
TOTALS	6729.65	3198.33	181.55	10109.53

*Margaret Hye
14.5.21*

BELMONT ROAD BAPTIST CHURCH ACCOUNTS SUPPLEMENTARY

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*Margaret Lye
14.5.21*