



CHARITY COMMISSION
FOR ENGLAND AND WALES

Trustees' Annual Report for the period

From 19/12/2019 Period start date To 31/3/2021 Period end date

Charity name: Sheddington

Charity registration number: 1187049

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	To promote wellbeing in the local community by providing making and mending activities with the opportunity to gather socially and learn new skills.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	Repair and refurbishment of broken equipment such as garden tools, furniture, household items, toys, clocks etc. Woodworking, metalworking, electronics. Growing vegetables (we have a community garden). Educational/training talks and support and friendship especially for those struggling with mental health e.g. due to life-changing events.
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	The trustees have taken account of Charity Commission guidance.

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	Sheddington is not in a position to provide grants
Policy on social investment including program related investment	Para 1.38	Our aim is to provide a meeting place and community workshop, and to create a social network based on practical help. Sheddington is new - current efforts are focused mainly on building the facilities.
Contribution made by volunteers	Para 1.38	We are a voluntary organisation.

Other		
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Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	<p>The concept of Sheddington was established in February 2019. After months of preparatory work and negotiations We finally registered as a CIO charity on 19th December 2019.</p> <p>We converted a garage on St. Mark's Church site into a small repair workshop in 2019, mainly funded through loans/donations from supporters. We have repaired various items for local residents, such as chairs, tables, mechanical and other devices that are precious to the owner. Often there is a family story behind the object.</p> <p>Beneficiaries include those facing difficult challenges such as bereavement, early dementia, medical issues or loneliness. Sheddington provides a meeting place to build friendships and to do practical activities together including craft activity and gardening. In 2020-21 Covid raised the importance of being able to do this.</p> <p>Sheddington has built connections with other charities such as Richmond Furniture Scheme, Age UK, the NHS, Kew Gardens, Police Community Support Officers, and with local councillors.</p> <p>We have been successful in applying for several helpful grants, which will enable us to expand our activity. Much effort was spent in 2020-21 getting approvals to convert an adjacent wooden hall into a larger repair shop and meeting place. This expansion project is now ready to go ahead.</p> <p>Sheddington is a secular, gender neutral organisation located in the grounds of a Church. Working with the Church authorities our joint plan is to create a community hub that will revitalise and maximise the value of the site.</p>

Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	<p>Organisational structure established, Trustees, Steering Committee, Safeguarding and HSE policy, insurance etc in place</p> <p>Garage space converted into a successful repair workshop</p>
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		<p>Community garden created – proving very popular</p> <p>Agreement with site owner (the Church) to re-purpose adjacent wooden hall to create a larger workshop and meeting space</p> <p>Successful grant applications</p> <p>Connections made with local organisations and a positive reputation established in the community</p>
Performance of fundraising activities against objectives set	Para 1.41	
Investment performance against objectives	Para 1.41	
Other		

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	The Charity is in a strong financial position at the period end. It has accumulated funds that it plans to spend on improving facilities and establishing activities in the coming year.
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	The policy is to hold sufficient reserves to pay 3 months running costs, plus a contingency. Estimated requirement £1200
Amount of reserves held	Para 1.22	The Charity had unrestricted reserves of £4,247 plus unspent Restricted grants of £3,232 at the end of the period.
Reasons for holding zero reserves	Para 1.22	
Details of fund materially in deficit	Para 1.24	
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	Nothing foreseen at present

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	Grant applications, Sheddington supporters donations, donations for making and for repairs
Investment policy and objectives including any social investment policy adopted	Para 1.46	
A description of the principal risks facing the charity	Para 1.46	Availability of premises longer term, attendance numbers and sustaining regular supporter donations to fund the running costs as we expand
Other		

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	Trust Deed
How is the charity constituted? (e.g. unincorporated association, CIO)	Para 1.25	CIO
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	As agreed by the Steering Committee

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	
The charity's organisational structure and any wider network with which the charity works	Para 1.51	Sheddington has 3 Trustees, forming part of a Steering Committee comprising 8 members. Key roles include the Chair, Secretary and Treasurer. Sheddington is a member of the UK Men's Shed Association.
Relationship with any related parties	Para 1.51	
Other		

Reference and Administrative details

Charity name	Sheddington
Other name the charity uses	
Registered charity number	1187049
Charity's principal address	95 Langham Road, Teddington, TW11 9HG

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Dr Chris Manning	Chair		
2	Dr Stephen Aras	Committee Member		
3	Dr Mark Aston	Committee Member (DIY Lead)		
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Corporate trustees – names of the directors at the date the report was approved

[illegible]

Name of trustees holding title to property belonging to the charity

[illegible]

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address
Accounting	David Robinson	Retired Chartered Accountant
		3 Lebanon Park, Twickenham TW1 3DE

Name of chief executive or names of senior staff members (Optional information)

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Exemptions from disclosure

Reason for non-disclosure of key personnel details

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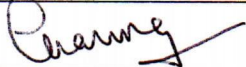
Other optional information

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Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		M S Aston
Full name(s)	CHRISTOPHER LLOYD MANING	DR. MARK ASTON
Position (eg Secretary, Chair, etc)	CHAIR	DIY LEAD

Date

10/01/2022



Sheddington

1187049

Receipts and payments accounts

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For the period
from

19/12/2019

To

31/03/2021

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
Receipts				
Membership fees				
Donations	5,433		5,433	
Grants	250	9,353	9,603	
Sales / event income	161		161	
Interest				
Other	99		99	
Sub total (Gross income for AR)	5,943	9,353	15,295	
Asset and investment sales				
Sale of assets				
Sale of investments				
Sub total				
Total receipts	5,943	9,353	15,295	
Payments				
Shed premises costs		4,792	4,792	
Insurance	389		389	
Materials & consumables	57	358	415	
Small tools (<£25)				
Repairs and renewals	58		58	
Refreshments & cleaning				
Admin/Office costs	357		357	
Subscriptions		61	61	
Sundry	101	125	226	
Sub total	963	5,336	6,299	
Asset and investment purchases				
Hand and power Tools (>£25)	2	1,122	1,124	
Workshop machines				
Sub total	2	1,122	1,124	
Total payments	965	6,458	7,423	
Net of receipts/(payments)	4,978	2,895	7,872	
Transfers between funds				
Cash funds last year end				
Cash funds this year end	4,978	2,895	7,872	

Categories

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