

# Trustees' Annual Report for the period 1 Jan 2025 to 31 Dec 2025

Charity name:

Milton Christian Fellowship CIO

Charity registration number:

1187024

## Objectives and Activities

Our purpose is the advancement of the Christian faith generally.

We have considered the Charity Commission guidance on public benefit and specific guidance on charities for the advancement of religion.

We continue to seek to share the gospel with others through services, outreach and practical help.

During the week we hold:

- Sunday services for Worship, prayer and Bible teaching.
- Tuesday night Prayer Meetings
- Tuesday morning Ladies Meetings
- Thursday Night Bible Studies
- A monthly service at a local residential home for the residents.
- Occasional street outreaches
- Tract distribution by individual members

We continue to livestream the church services via Zoom which enables those unable to attend the service in person to join us remotely.

## Achievements and Performance

We continue to hold corporate prayer on Zoom.

We firmly believe that God answers prayer and Praise Him for specific answers.

During 2025 we continued to hold a monthly service at a local residential home. This has resulted in a number of residents coming to the meetings.

We hired Hutton Moor swimming pool in Sept 2025 as they have a hoist for the baptism of one resident.

Some work was carried out on a voluntary basis on the kitchen flooring and the ladies toilet during the year. No significant expenditure was incurred for repairs and maintenance during the year.

## Financial Review

Receipts for the 12-month period totalled £24,704 of which £5,066 was interest received.

We have an ambition of giving a minimum of 10% of our income away to mission and other Christian work. During the period 52.1% was donated to missions, a support grant and other Christian work.

## Reserves

MCF aims to maintain free reserves at a level sufficient to cover up to twelve months' general expenditure, in order to give MCF time to respond to unexpected developments. At the end of the 12 months free reserves had decreased by £7,472.

It is also our policy to hold an amount for likely building works required due to the condition of the building in the next 5-10 years. MCF has a low average excess of income over expenditure making significant expenditure of this nature difficult to cover.

During 2026 we intend to continue spending on necessary maintenance and update of the church building.

As at 31 December 2025 free reserves stood at £154,596.



## Structure, Governance and Management

Milton Christian Fellowship is a CIO and is governed by a constitution dated 10 Dec 2019. New Trustees are appointed by the existing Trustees in accordance with the Constitution.

### Reference and Administrative details

Charity name	Milton Christian Fellowship
Other name the charity uses	N/A
Registered charity number	1187024
Charity's principal address	Salisbury Road, Milton Weston-super-Mare BS22 8EW

### Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Mr Julian Mark Winterton	Chair		
2	Mr David William Archer	Trustee		
3	Mrs Olive Evelyn Jones	Trustee		

### Name of trustees holding title to property belonging to the charity

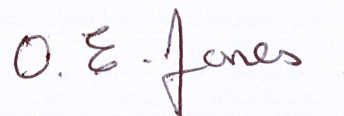
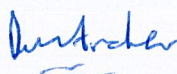
The property is registered to Milton Christian Fellowship CIO

### Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)



Full name(s)

Julian Mark Winterton

David William Archer

Olive Evelyn Jones

Position

Chair

Trustee

Trustee

Date

28/5/26





**Milton Christian Fellowship**  
 Charity Reg. No. 1187024  
 Salisbury Road, Milton, Weston-super-Mare BS22 8EW  
**Receipts and payments accounts**  
 for the 12 months to 31st Dec 2025

**Receipts and payments**

	Unrestricted funds to the nearest £ YE 31-12-25	Restricted funds to the nearest £ YE 31-12-25	Total 2025 to the nearest £ YE 31-12-25	Total 2024 to the nearest £ YE 31-12-24
<b>Receipts</b>				
Donations	£16,277	£3,360	£19,637	£16,771
Interest received	£5,066		£5,066	£5,009
<b>Total (Gross income)</b>	<b>£21,344</b>	<b>£3,360</b>	<b>£24,704</b>	<b>£21,780</b>
<b>Payments</b>				
Ministry Gifts	£9,505	£3,360	£12,865	£12,052
Overheads	£4,367		£4,367	£11,153
<b>Total payments</b>	<b>£13,872</b>	<b>£3,360</b>	<b>£17,232</b>	<b>£23,205</b>
<b>Net of receipts/(payments)</b>			<b>£7,472</b>	<b>-£1,425</b>
Opening Balance at 1st Jan			<b>£147,125</b>	<b>£148,550</b>
Closing Balance at 31st Dec			<b>£154,596</b>	<b>£147,125</b>

**Signed by the independent examiner**

Signature	<i>Georgia Duffee</i>
Print Name	GEORGIA DUFFEE (FMAAT)
Date	May 30, 2026

**Signed by two trustees on behalf of all the trustees**

Signature	<i>David William Archer</i>
Print Name	DAVID WILLIAM ARCHER
Date	28/05/2026

Signature	<i>O. Jones</i>
Print Name	OLIVE JONES.
Date	28/05/2026.



# Milton Christian Fellowship

Charity Reg. No. 1187024

## Statement of assets and liabilities for 12 months to 31 Dec 2025

Categories	Details	Unrestricted funds to nearest £
<b>Cash funds</b>	Current Account	£8,797
	Deposit Account 1	£54,186
	Deposit Account 2	£91,614
	<i>Total cash funds</i>	<b>£154,596</b>
	<b>Details</b>	<b>Fund to which asset belongs</b>
<b>Assets retained for the charity's own use</b>	Milton Christian Fellowship	Building

### Signed by the independent examiner

Signature	<i>Georgia Duffee</i>
Print Name	GEORGIA DUFFEE (FMAAT)
Date	May 30, 2026

### Signed by two trustees on behalf of all the trustees

Signature	<i>David Williams</i>
Print Name	DAVID WILLIAMS AM ARCHER
Date	28/05/2026

Signature	<i>O. Jones</i>
Print Name	OLIVE JONES
Date	28/05/2026