

Trustees' Annual Report for the period 1 Jan 2024 to 31 Dec 2024

Charity name:

Milton Christian Fellowship CIO

Charity registration number:

1187024

Objectives and Activities

Our purpose is the advancement of the Christian faith generally.

We have considered the Charity Commission guidance on public benefit and specific guidance on charities for the advancement of religion.

We continue to seek to share the gospel with others through services, outreach and practical help.

During the week we hold:

- Sunday services for Worship, prayer and Bible teaching.
- Tuesday Night Prayer Meetings
- Thursday Night Bible Studies
- A monthly service at a local residential home for the residents.
- Occasional street outreaches
- Tract distribution by individual members

We continue to livestream the church services via Zoom which enables those unable to attend the service in person to join us remotely.

Achievements and Performance

We continue to hold corporate prayer on Zoom.

We firmly believe that God answers prayer and Praise Him for specific answers.

During 2024 we agreed to hold a monthly service at a local residential home at the request of the manager. This has been well received and fruitful.

During the year we continued to fund renovation works in the church hall; this was at a lower level than in 2023.

Financial Review

Receipts for the 12-month period totalled £21,780 of which £5,009 was interest received.

We have an ambition of giving a minimum of 10% of our income away to mission and other Christian work. During the period 55.3% was donated to missions and other Christian work.

Reserves

MCF aims to maintain free reserves at a level sufficient to cover up to twelve months' general expenditure, in order to give MCF time to respond to unexpected developments. At the end of the 12 months free reserves had decreased by £1,425.

It is also our policy to hold an amount for likely building works required due to the condition of the building in the next 5-10 years. MCF has a low average excess of income over expenditure making significant expenditure of this nature difficult to cover.

During 2025 we intend to continue spending on necessary maintenance and update of the church building.

As at 31 December 2024 free reserves stood at £147,125.

Structure, Governance and Management

Milton Christian Fellowship is a CIO and is governed by a constitution dated 10 Dec 2019. New Trustees are appointed by the existing Trustees in accordance with the Constitution.

Reference and Administrative details

Charity name	Milton Christian Fellowship
Other name the charity uses	N/A
Registered charity number	1187024
Charity's principal address	Salisbury Road, Milton Weston-super-Mare BS22 8EW

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Mr Julian Mark Winterton	Chair		
2	Mr David William Archer	Trustee		
3	Mrs Olive Evelyn Jones	Trustee		

Name of trustees holding title to property belonging to the charity

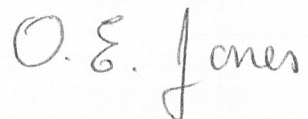
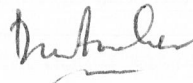
The property is registered to Milton Christian Fellowship CIO

Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)



Full name(s)

Julian Mark Winterton

David William Archer

Olive Evelyn Jones

Position

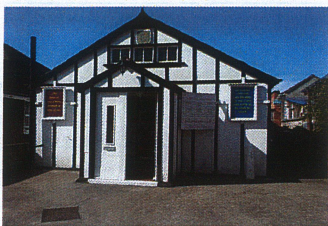
Chair

Trustee

Trustee

Date

6/7/25



Milton Christian Fellowship
 Charity Reg. No. 1187024
 Salisbury Road, Milton, Weston-super-Mare BS22 8EW
Receipts and payments accounts
 for the 12 months to 31st Dec 2024

Receipts and payments				
	Unrestricted funds	Restricted funds	Total 2024	Total 2023
	to the nearest £	to the nearest £	to the nearest £	to the nearest £
	YE 31-12-24	YE 31-12-24	YE 31-12-24	YE 31-12-23
Receipts				
Donations	£13,411	£3,360	£16,771	£17,342
Interest received	£5,009		£5,009	£3,107
Total(Gross income)	£18,420	£3,360	£21,780	£20,449
Payments				
Ministry Gifts	£8,692	£3,360	£12,052	£13,410
Overheads	£11,153		£11,153	£15,490
Total payments	£19,845	£3,360	£23,205	£28,900
Net of receipts/(payments)	-£1,425		-£1,425	-£8,451
Opening Balance at 1st Jan	£148,550		£148,550	£157,001
Closing Balance at 31st Dec	£147,125		£147,125	£148,550

Signed by the independent examiner

Signature	<i>Georgia Duffee</i>
Print Name	GEORGIA DUFFEE (FMAAT)
Date	Sep 25, 2025

Signed by two trustees on behalf of all the trustees

Signature	<i>David Archer</i>
Print Name	DAVID ARCHER
Date	28/9/25

Signature	<i>O Jones</i>
Print Name	OLIVE JONES
Date	30/9/25

Milton Christian Fellowship

Charity Reg. No. 1187024

Statement of assets and liabilities for 12 months to 31 Dec 2024

Categories	Details	Unrestricted funds to nearest £
Cash funds	Current Account	£6,391
	Deposit Account 1	£53,482
	Deposit Account 2	£87,251
	Total cash funds	£147,125
Assets retained for the charity's own use	Details	Fund to which asset belongs
	Milton Christian Fellowship	Building

Signed by the independent examiner

Signature	<i>Georgia Duffee</i>
Print Name	GEORGIA DUFFEE (FMAAT)
Date	Sep 25, 2025

Signed by two trustees on behalf of all the trustees

Signature	<i>DAVID ARCHER</i>
Print Name	DAVID ARCHER
Date	28/9/25

Signature	<i>O Jones</i>
Print Name	OLIVE JONES
Date	30/9/25