

Trustees' Annual Report for the period 1 Jan 2023 to 31 Dec 2023

Charity name:

Milton Christian Fellowship CIO

Charity registration number:

1187024

Objectives and Activities

Our purpose is the advancement of the Christian faith generally.

We have considered the Charity Commission guidance on public benefit and specific guidance on charities for the advancement of religion.

We continue to seek to share the gospel with others through services, outreach and practical help.

During the week we hold:

- Sunday services for Worship, prayer and Bible teaching.
- Tuesday Night Prayer Meetings
- Thursday Night Bible Studies
- Occasional street outreaches
- Tract distribution by individual members

We continue to livestream the church services via Zoom which enables those unable to attend the service in person to join us remotely.

Achievements and Performance

We continue to hold corporate prayer on Zoom.

We have a prayer answering God and give glory to Him for prayers He has answered.

At Christmas 2023 we held Christmas services in two care homes which were well received.

During the year we had a new kitchen installed during which some rotten timbers in the rear wall structure were found. These were replaced. The total cost amounted to £11,961.

Financial Review

Receipts for the 12-month period totalled £20,349 of which £3,107 was interest received.

We have an ambition of giving a minimum of 10% of our income away to mission and other Christian work. During the period 65.6% was donated to missions and other Christian work.

Reserves

MCF aims to maintain free reserves at a level sufficient to cover up to twelve months' general expenditure, in order to give MCF time to respond to unexpected developments. At the end of the 12 months free reserves had decreased by £8,451.

It is also our policy to hold an amount for likely building works required due to the condition of the building in the next 5-10 years. MCF has a low average excess of income over expenditure making significant expenditure of this nature difficult to cover.

During 2024 we intend to continue spending on necessary maintenance and update of the church building, starting with repair and painting of the exterior.

As at 31 December 2023 free reserves stood at £148,550.

Structure, Governance and Management

Milton Christian Fellowship is a CIO and is governed by a constitution dated 10 Dec 2019. New Trustees are appointed by the existing Trustees in accordance with the Constitution.

Reference and Administrative details

Charity name	Milton Christian Fellowship
Other name the charity uses	N/A
Registered charity number	1187024
Charity's principal address	Salisbury Road, Milton Weston-super-Mare BS22 8EW

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Mr Julian Mark Winterton	Chair		
2	Mr David William Archer	Trustee		
3	Mrs Olive Evelyn Jones	Trustee		

Name of trustees holding title to property belonging to the charity

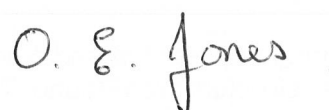
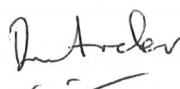
The property is registered to Milton Christian Fellowship CIO

Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)



Full name(s)

Julian Mark Winterton

David William Archer

Olive Evelyn Jones

Position

Chair

Trustee

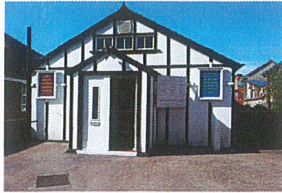
Trustee

Date

9/7/24

6/7/2024

9/7/2024



Milton Christian Fellowship

Charity Reg. No. 1187024

Salisbury Road, Milton, Weston-super-Mare BS22 8EW

Receipts and payments accounts

for the 12 months to 31st Dec 2023

Receipts and payments

	Unrestricted funds to the nearest £ YE 31-12-23	Restricted funds to the nearest £ YE 31-12-23	Total 2023 to the nearest £ YE 31-12-23	Total 2022 to the nearest £ YE 31-12-22
Receipts				
Donations	£11,982	£5,360	£17,342	£17,918
Interest Received	£3,107		£3,107	£700
Total(Gross income)	£15,089	£5,360	£20,449	£18,618
Payments				
Ministry Gifts	£8,050	£5,360	£13,410	£14,551
Overheads	£15,490		£15,490	£3,595
Total payments	£23,540	£5,360	£28,900	£18,146
Net of receipts/(payments)	-£8,451		-£8,451	£472
Opening Balance at 1st Jan	£157,001		£157,001	£156,529
Closing Balance at 31st Dec	£148,550		£148,550	£157,001

Signed by the independent examiner

Signature	<i>Georgia Duffee</i>
Print Name	GEORGIA DUFFEE (FMAAT)
Date	Sep 2, 2024

Signed by two trustees on behalf of all the trustees

Signature	<i>DAVID WILLIAM ARCHER</i>
Print Name	DAVID WILLIAM ARCHER
Date	3/09/24
Signature	<i>O. E. JONES</i>
Print Name	OLIVE EVELYN JONES.
Date	3/09/24

Milton Christian Fellowship

Charity Reg. No. 1187024

Statement of assets and liabilities for 12 months to 31 Dec 2023

Categories	Details	Unrestricted funds to nearest £
Cash funds	Current Account	£7,826
	Deposit Account 1	£57,639
	Deposit Account 2	£83,085
	Total cash funds	£148,550
		Fund to which asset belongs
Assets retained for the charity's own use	Milton Christian Fellowship	Building

Signed by the independent examiner

Signature	<i>Georgia Duffee</i>
Print Name	GEORGIA DUFFEE (FMAAT)
Date	Sep 2, 2024

Signed by two trustees on behalf of all the trustees

Signature	<i>O. E. Jones</i>
Print Name	OLIVE EVELYN JONES
Date	3/09/24

Signature	<i>D. Archer</i>
Print Name	DAVID WILLIAM ARCHER
Date	3/09/24