

Trustees' Annual Report for the period 1 Jan 2022 to 31 Dec 2022

Charity name: Milton Christian Fellowship CIO

Charity registration number: 1187024

Objectives and Activities

Our purpose is the advancement of the Christian faith generally.

We have considered the Charity Commission guidance on public benefit and specific guidance on charities for the advancement of religion.

We continue to seek to share the gospel with others through services, outreach and practical help.

During the week we hold:

- Sunday services for Worship, prayer and Bible teaching.
- Tuesday Night Prayer Meetings
- Thursday Night Bible Studies
- Occasional street outreaches
- Tract distribution by individual members

We continue to livestream the church services via Zoom which enables those unable to attend the service in person to join us remotely.

Achievements and Performance

We continue to hold corporate prayer on Zoom.

We have a prayer answering God and give glory to Him for prayers He has answered.

We have also been able to assist some attending with basic necessities where the need arose.

Financial Review

Receipts for the 12-month period totalled £18618, of which £700 was interest received.

We have an ambition of giving a minimum of 10% of our income away to mission and other Christian work. During the period 78% was donated to missions and other Christian work.

Reserves

MCF aims to maintain free reserves at a level sufficient to cover up to twelve months' general expenditure, in order to give MCF time to respond to unexpected developments. At the end of the 12 months free reserves had increased by £472.

It is also our policy to hold an amount for likely building works required due to the condition of the building in the next 5-10 years. MCF has a low average excess of income over expenditure making significant expenditure of this nature difficult to cover.

As at 31 December 2022 free reserves stood at £157,001.

Structure, Governance and Management

Milton Christian Fellowship is a CIO and is governed by a constitution dated 10 Dec 2019. New Trustees are appointed by the existing Trustees in accordance with the Constitution.

Reference and Administrative details

Charity name	Milton Christian Fellowship
Other name the charity uses	N/A
Registered charity number	1187024
Charity's principal address	Salisbury Road, Milton Weston-super-Mare BS22 8EW

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Mr Julian Mark Winterton	Chair		
2	Mr David William Archer	Trustee		
3	Mrs Olive Evelyn Jones	Trustee		

Name of trustees holding title to property belonging to the charity

The property is registered to Milton Christian Fellowship CIO

Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)

		
Full name(s) Julian Mark Winterton	David William Archer	Olive Evelyn Jones

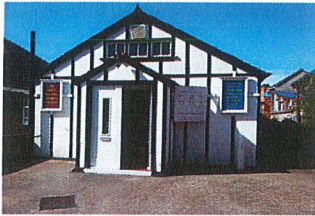
Position

Chair

Trustee

Trustee

Date 17/10/23



Milton Christian Fellowship

Charity Reg. No. 1187024

Salisbury Road, Milton, Weston-super-Mare BS22 8EW

Receipts and payments accounts for the 12 months to 31st Dec 2022

Receipts and payments

	Unrestricted funds to the nearest £ YE 31-12-22	Restricted funds to the nearest £ YE 31-12-22	Total 2022 to the nearest £ YE 31-12-22	Total 2021 to the nearest £ YE 31-12-21
Receipts				
Donations	£12,658	£5,260	£17,918	£14,994
Legacy	£0		£0	£1,425
Interest received	£700		£700	£789
Total(Gross income)	£13,358	£5,260	£18,618	£17,208
Payments				
Ministry Gifts	£9,291	£5,260	£14,551	£14,956
Overheads	£3,595		£3,595	£3,257
Total payments	£12,886	£5,260	£18,146	£18,213
Net of receipts/(payments)	£472		£472	-£1,005
Opening Balance at 1st Jan	£156,529		£156,529	£157,534
Closing Balance at 31st Dec	£157,001		£157,001	£156,529

Signed by the independent examiner

Signatures	<i>Georgia Duffee</i>
Print Name	GEORGIA DUFFEE (FMAAT ATT)
Date	Oct 20, 2023

Signed by two trustees on behalf of all the trustees

Signatures	<i>O. E. Jones</i>	
Print Name	OLIVE EVELYN JONES	
Date	17/10/23	

Signature	<i>David William Archer</i>	
Print Name	DAVID WILLIAM ARCHER	
Date	17/10/23	

Milton Christian Fellowship

Charity Reg. No. 1187024

Statement of assets and liabilities for 12 months to 31 Dec 2022

Categories	Details	Unrestricted funds to nearest £
Cash funds	Current Account	£48,907
	Deposit Account 1	£7,290
	Community Account	£20,476
	Deposit Account 2	£80,328
	<i>Total cash funds</i>	£157,001
Assets retained for the charity's own use	Details	Fund to which asset belongs
	Milton Christian Fellowship	Building

Signed by the independent examiner

Signatures	<i>Georgia Duffee</i>
Print Name	GEORGIA DUFFEE (FMAAT ATT)
Date	Oct 20, 2023

Signed by two trustees on behalf of all the trustees

Signature	<i>O. E. Jones</i>
Print Name	OLIVE EVELYN JONES
Date	17/10/2023.

Signature	<i>D. Archer</i>
Print Name	DAVID WILLIAM ARCHER
Date	17/10/23