



CHARITY COMMISSION
FOR ENGLAND AND WALES

Trustees' Annual Report for the period

From 1 September 2023
Period end date

Period start date To 31 August 2024

Charity name: Colours of Dance Radiates

Charity registration number: 1187021

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	For the public benefit, the advancement of education in arts through the provision of creative dance classes to students with educational, social, physical or mental challenges and/or disabilities/disadvantages
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	<ul style="list-style-type: none">• Teaching weekly dance classes to KS1 and KS2 students at Castle School• Development of tested teaching plans and materials for<ul style="list-style-type: none">• use by CoDR teachers• Developing a body of resources forming the charity's intellectual property• future revenue generation
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	<p>The trustees have had regard for the guidance issued by the Charity Commission on public benefit, as evidenced in the process of forming the charity. The trustees are confident that the purpose and activities of the charity are consistent with delivering public benefit.</p> <p>Not only do our students build greater self confidence, understanding and creativity in dance, by participating in our programmes, they have also demonstrated breakthroughs in their interpersonal skills, their ability to verbalise, an increase in their mental processing abilities, and even an ability to become self mobile.</p> <p>The impact of our work with the children extends into support of their families who notice the beneficial impact of our work on their home lives and also to the wider community with whom we are actively engaged to introduce them to our programmes and their benefits.</p>

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	
Policy on social investment including program related investment	Para 1.38	
Contribution made by volunteers	Para 1.38	<p>The CoDR teachers give much more time to the project than they are paid for during the delivery of taught classes. As such they should be recognised for their voluntary work. Imogen Knight actively manages this to ensure that teachers are well supported and recognised for their contribution.</p> <p>The CEO role continues to be an unpaid position.</p> <p>Teacher Alison Cox continues to donate her teaching time in full, to a value of £2500-£3000pa.</p>
Other		

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	<p>Castle School classes have been increased from 2 to 3 classes per week to widen access and benefit, as per the note in our last annual report. The additional class and arrangement of the timetable was organised at the request of Castle school, with the input and enthusiasm of the CoDR teachers. This has allowed us to engage with more students, whilst still fully covering the material for each group.</p> <p>Consistent student participation is still key to the success of the programme. This allows, allowing the teachers to evaluate more clearly the benefits to the students, and to continuously adapt the material to respond to the needs and development of each group. The showing of work at the end of the year was a very positive celebration of the students' achievements in their class, and overall.</p> <p>Realising the importance of the students experiencing working in a new location, Castle School are supporting additional classes led by their own teacher, in offsite in dance studios. These</p>

Commented [SB1]: in the answer it's possible to think of writing a section that details how the students have benefited from the programme

		<p>classes have been very successful, the students love being in a 'proper dance studio' and their teacher reports increased engagement in this space. The Castle School teacher is very appreciative of the support and mentoring she receives from CoDR Teacher Alison Cox in delivering these classes.</p> <p>A student evaluation and reporting structure was designed and implemented by the staff. This has resulted in a full report for each child engaging with each set of class themes and activities throughout the year. The team reviewed the data collected and responded to the insights it offered. We continue to refine how the data is collected and organised, to improve the gathering of insights which go beyond the anecdotal.</p> <p>Teachers continue to capture 'stories' each week from classes to share for fundraising and reports.</p> <p>We continue to work on broadening awareness of the work to communities we interact with as part of fundraising and public awareness. The CEO has given talks and presentations at local schools and church organisation. The charity has been introduced to a local primary school with a view to engaging with them for students who have struggled socially since Covid.</p>
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Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	We continue to meet our fundraising targets of covering teacher salaries and putting aside 3 months of operating costs. The Trustees are considering employing an external profession fundraiser to raise more significant funds to provide financial security and fund growth to allow more students to experience the life changing experiences of the programme.
Performance of fundraising activities against objectives set	Para 1.41	Activities Initiated last year continue.
Investment performance against objectives	Para 1.41	No investments were made.
Other		



Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	The charity retains a cash balance of £6592 cash in hand (as unreserved funds).
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	The charity aims to retain a minimum sum equivalent to a school term's (4 months) operating costs at all times. This sum is currently: £2500
Amount of reserves held	Para 1.22	£6592
Reasons for holding zero reserves	Para 1.22	None
Details of fund materially in deficit	Para 1.24	None
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	None

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	1. Voluntary donations 2. Gifts in kind – The local 'Colours of Dance' Dance school actively supports the charity through donations of studio space and money as part of its community commitment
Investment policy and objectives including any social investment policy adopted	Para 1.46	An investment policy was not adopted in this period.
A description of the principal risks facing the charity	Para 1.46	The charity acknowledges the following potential risks: 1. Delay in raising sufficient funds to pay dance teachers 2. Inability to maintain a sufficient number of qualified teachers to deliver its programmes
Other		n/a

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	Trust Deed

How is the charity constituted? (e.g. unincorporated association, CIO)	F-CIO	F-CIO
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	<p>This is the 4th year of operation. The first trustees have been selected to represent a range of skills and experience useful to the formation and initial activities of the charity. Colours of Dance may nominate one trustee, who may serve for up to 2 years.</p> <p>A new Trustee, Mrs Daniela Bushara, was approved for election for a 3-year term at the 26 October 2023 meeting. Mrs Bushara's skills brought to the board and her professional experience as an early years teacher and her personal enthusiasm for dance and its benefits.</p> <p>Trustee Eva Acs resigned with effect from 14 March 2024.</p> <p>Trustee Imogen Knight was re-elected for a further 3-year term at the meeting of 14 March 2024.</p> <p>It is noted that the term of trustee Gerard Charles expires in December 2024.</p>

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	
The charity's organisational structure and any wider network with which the charity works	Para 1.51	
Relationship with any related parties	Para 1.51	
Other		

Reference and Administrative details

Charity name	Colours of Dance Radiates
Other name the charity uses	

Registered charity number	1187021
Charity's principal address	Level 2, 182 Histon Road Cambridge CB4 3JP

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Steven Bishop			
2	Adrian Parton			
3	Gerard Charles			
4	Daniela Bushara			
5				
6				
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16				
17				
18				
19				
20				

Corporate trustees – names of the directors at the date the report was approved

Director name		
Imogen Knight		

Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	N/a
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	N/a
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	N/a

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

Exemptions from disclosure


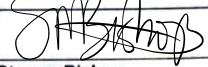
Reason for non-disclosure of key personnel details

Other optional information

Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Adrian Parton	Steven Bishop
Position (eg Secretary, Chair, etc)	Chair	Trustee

Date 11-06-25



CHARITY COMMISSION
FOR ENGLAND AND WALES

Charity Name
Colours of Dance Radiates

No (if any)
1187021

Receipts and payments accounts

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For the period from	Period start date 01/09/2023	To	Period end date 31/08/2024
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Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Voluntary receipts	6 443	-	-	6 443	8 969
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	6 443	-	-	6 443	8 969
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	6 443	-	-	6 443	8 969
A3 Payments					
Costs of charitable activities	5 259	-	-	5 259	4 475
Costs of generating voluntary receipts	36	-	-	36	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total	5 295	-	-	5 295	4 475
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	5 295	-	-	5 295	4 475
Net of receipts/(payments)	1 148	-	-	1 148	4 494
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	5 444	-	-	5 444	950
Cash funds this year end	6 592	-	-	6 592	5 444

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
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B1 Cash funds

Current account	6 592	-	-
	-	-	-
	-	-	-
Total cash funds	6 592	-	-
(agree balances with receipts and payments account(s))	OK	OK	OK

B2 Other monetary assets

Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
	-	-	-
	-	-	-
	-	-	-
	-	-	-
	-	-	-
	-	-	-

B3 Investment assets

Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
		-	-
		-	-
		-	-
		-	-
		-	-



B4 Assets retained for the charity's own use

Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-

B5 Liabilities

Details	Fund to which liability relates	Amount due (optional)	When due (optional)
		-	
		-	
		-	
		-	
		-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
	Dr Steven Michael Bishop	11-06-25
	Mr Adrian Parton	11-6-25