



**CHARITY COMMISSION**  
FOR ENGLAND AND WALES

## **Trustees' Annual Report for the period**

**From 31/08/2021 To 01/09/2022**

**Charity name: Ilfracombe Pilot Gig Club**

**Charity registration number: 1187003**

### **Objectives and Activities**

|  | SORP reference     |  |
|--|--------------------|--|
| Summary of the purposes of the charity as set out in its governing document  | Para 1.17          | To promote community participation in healthy recreation by providing facilities to participate in the sport of sea rowing, in particular traditional pilot gigs.                          |
| Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts. | Para 1.17 and 1.19 | The Trustees have been guided by the charity commission advice on public benefit.  |
| Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit   | Para 1.18          | The club has been able to run in its normal capacity this year following the Covid pandemic. We have been able to run taster sessions or rowing sessions as would happen in a normal year. |

### **Additional information (optional)**

You may choose to include further statements where relevant about:

|  | SORP reference |  |
|--|----------------|--|
| Policy on grant making   | Para 1.38      |  |
| Policy on social investment including program related investment | Para 1.38      |  |
| Contribution made by volunteers                                  | Para 1.38      |  |

|       |  |  |
|-------|--|--|
|       |  |  |
| Other |  |  |

## Achievements and Performance

|   | SORP reference |  |
|---|----------------|--|
| Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole. | Para 1.20      | <p>Increasing club membership to ~ 100 members with roughly a 50/50 split between competitive and recreational squads. Working with a local mental health charity to promote exercise and the outdoors.</p> <p>Entering numerous competitive events, most notably strong results across male, female, A,B and Vets / Super vets crews at the World Pilot Gig Championships.</p> <p>Strong engagement across local North Devon clubs, hold an annual regatta promoting the club and area.</p> <p>Junior squad making a good comeback post covid.</p> <p>Fundraising events held for recognised charities.</p> |

### Additional information (optional)

You may choose to include further statements where relevant about:

|  |           |  |
|--|-----------|--|
| Achievements against objectives set                          | Para 1.41 |  |
| Performance of fundraising activities against objectives set | Para 1.41 |  |
| Investment performance against objectives                    | Para 1.41 |  |
| Other  |           |  |

## Financial Review

|  |           |  |
|--|-----------|--|
| Review of the charity's financial position at the end of the period              | Para 1.21 |  |
| Statement explaining the policy for holding reserves stating why they are held   | Para 1.22 | The club has held nothing in reserve in this financial year  |
| Amount of reserves held  | Para 1.22 | N/A  |
| Reasons for holding zero reserves  | Para 1.22 | During our first year transition into a CIO we have been unable to build reserves. During this time period we also had to move our storage premisses so needed to invest |
| Details of fund materially in deficit  | Para 1.24 | None   |
| Explanation of any uncertainties about the charity continuing as a going concern | Para 1.23 |  |

### Additional information (optional)

You may choose to include further statements where relevant about:

|   |           |   |
|---|-----------|---|
| The charity's principal sources of funds (including any fundraising)            | Para 1.47 | <b>Principal sources of funding are membership fees, fundraising events and charitable donations from local businesses.</b> |
| Investment policy and objectives including any social investment policy adopted | Para 1.46 |   |
| A description of the principal risks facing the charity                         | Para 1.46 |   |
| Other   |           |   |

## Structure, Governance and Management

|   |           |                                  |
|---|-----------|----------------------------------|
| Description of charity's trusts:  |           |                                  |
| Type of governing document<br>(trust deed, royal charter)   | Para 1.25 | <b>Constitution</b>              |
| How is the charity constituted?<br>(e.g unincorporated association, CIO)  | Para 1.25 | <b>CIO</b>                       |
| Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees | Para 1.25 | <b>By election at annual AGM</b> |

### Additional information (optional)

You may choose to include further statements where relevant about:

|   |           |  |
|---|-----------|--|
| Policies and procedures adopted for the induction and training of trustees                | Para 1.51 |  |
| The charity's organisational structure and any wider network with which the charity works | Para 1.51 |  |
| Relationship with any related parties   | Para 1.51 |  |
| Other   |           |  |

### Reference and Administrative details

|                             |                           |
|-----------------------------|---------------------------|
| Charity name                | Ilfracombe Pilot Gig Club |
| Other name the charity uses | IPGC                      |
| Registered charity number   | 1187003                   |

|                             |  |
|-----------------------------|--|
| Charity's principal address | A P B Accountants<br>1-5 Market Square<br>ILFRACOMBE<br>EX34 9AU |
|                             |  |

|    | Names of the charity trustees who manage the charity |                         |                                   |   |
|----|--|-------------------------|-----------------------------------|---|
|    | Trustee name   | Office (if any)         | Dates acted if not for whole year | Name of person (or body) entitled to appoint trustee (if any) |
| 1  | David Holby  | Recreational Rowers rep | January 2020 - present            |   |
| 2  | Jack Turner  | Mens captain            | January 2020 - present            |   |
| 3  | Jake Liversedge                                      | Bosun                   | January 2021 - present            |   |
| 4  | Adam Williamson                                      | Membership              | January 2020 - present            |   |
| 5  | Robert Thompson                                      | Safety Officer          | January 2020 - present            |   |
| 6  | Sarah Eveleigh                                       | Social Secretary        | January 2021 - present            |   |
| 7  | Simon Frost  | Mens captain            | January 2020 - present            |   |
| 8  | Karis Frost  | Ladies captain          | January 2020 - present            |   |
| 9  | David Waters   | Juniors captain         | January 2020 - present            |   |
| 10 | Sandy Hanson   | Welfare officer         | January 2020 - present            |   |
| 11 | Jade Avery   | Treasurer               | March 2020-June 2020              |   |
| 12 | Ross Avery   | Bosun                   | January 2021 - present            |   |
| 13 | Stuart Dagley  | Chair                   | January 2021 - present            |   |
| 14 | Zack Stevens   | Secretary               | November 2022 - present           |   |

Corporate trustees – names of the directors at the date the report was approved

[illegible]

Name of trustees holding title to property belonging to the charity

[illegible]

## Funds held as custodian trustees on behalf of others

|   |  |
|---|--|
| Description of the assets held in this capacity   |  |
| Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects |  |
| Details of arrangements for safe custody and segregation of such assets from the charity's own assets                         |  |

### Additional information (optional)

#### Names and addresses of advisers (Optional information)

| Type of adviser | Name | Address |
|-----------------|------|---------|
|                 |      |         |
|                 |      |         |
|                 |      |         |
|                 |      |         |

#### Name of chief executive or names of senior staff members (Optional information)

|  |
|--|
|  |
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## Exemptions from disclosure

Reason for non-disclosure of key personnel details

|  |
|--|
|  |
|--|

## Other optional information

|  |
|--|
|  |
|--|

**Declarations**

|  |           |
|--|-----------|
| <b>Signature(s)</b>                        |           |
| <b>Full name(s)</b>                        |           |
| <b>Position (eg Secretary, Chair, etc)</b> | Secretary |
| <b>Date</b>                                |           |



# Ilfracombe Pilot Gig Club

1-5 Market Square

Ilfracombe

EX34 9AU

Registered Charity Number 1187003

## Accounts

August 2021 - August 2022

## Income

|  |           |                   |
|--|-----------|-------------------|
| Memberships                                  | £8,373.54 |                   |
| 2022 Regatta                                 | £1,907.92 |                   |
| £1 Rowing Subs                               | £895.30   |                   |
| Towing/Entry Fees                            | £1,480.00 |                   |
| Sponsorship                                  | £900.00   |                   |
| Sundry Income<br>(Kit,Lyme Rapparee Repairs) | £2,595.00 |                   |
|  |           | <b>£16,151.76</b> |

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## Expenditure

|  |           |                   |
|--|-----------|-------------------|
| Boat/Trailer Maintenance<br>(Inc Rapparee Repairs £1,049.00) | £2,363.56 |                   |
| 2022 Regatta   | £895.02   |                   |
| Towing/Entry Fees  | £1,974.14 |                   |
| Running Costs<br>(Inc Leases, Rates, Insurance, CPGA)        | £4,194.05 |                   |
| Financial & Legal<br>(CIO Transition)                        | £1,280.00 |                   |
| Sundry Expenses<br>(Kit, Coaching Courses)                   | £2,824.00 |                   |
|  |           | <b>£13,530.77</b> |

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## **Additional Asset Purchases**

|                   |                   |
|-------------------|-------------------|
| Container         | £2,880.00         |
| Container Fit Out | £2,213.69         |
| Trailer           | £4,200.00         |
| Cushions          | £585.00           |
| Gazebo            | £220.00           |
| Radio             | £148.91           |
|                   | <b>£10,247.60</b> |

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|                        |                  |
|------------------------|------------------|
| <b>Balance at Bank</b> |                  |
| <b>31 August 2022</b>  | <b>£9,952.09</b> |

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## **Additional Notes**

### **Projected Larkstone Hub Expenditure 22/23**

Rent £138.90 pcm Approx.  
Equates to £1,666.80 per year Approx.  
3 - 5 Year Lease  
Electric Meter  
Water Meter

### **Predicted Expense Savings Related To Moving Into Larkstone Hub**

|  |                  |
|--|------------------|
| Inc. Mooring Fees, Container Lease, L & C Harbour Dues | <b>£1,605.12</b> |
|--|------------------|

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