



CHARITY COMMISSION
FOR ENGLAND AND WALES

Trustees' Annual Report for the period

From April 2020 to March 2021

Charity name: BreatheEasy Eastbourne

Charity registration number: 1186901

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	For the public benefit to preserve and protect good health among and relieve the needs of, people who are suffering from Chronic Pulmonary Lung Disease, their families and carers in Eastbourne, East Sussex and the surrounding area. Also for people with asthma.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	Providing support groups which provide information, advice and organised activities which promote a healthier lifestyle, such as singing for lung health, a specially adapted disabled person's allotment, walking groups and pulmonary rehabilitation exercise.
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	The trustees have had regard to the guidance issued by the Charity Commission on public benefit and have all had copies of the relevant documentation.

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	n/a
Policy on social investment including program related investment	Para 1.38	n/a

Contribution made by volunteers	Para 1.38	There have been various contributions made by volunteers especially when providing guided walks, our allotment, singing groups and group meetings.
Other		

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	<p>Our members have benefitted from our trustees keeping in touch with them during the lockdown period and holding meetings on line to keep their spirits up.</p> <p>This helps to keep people out of hospital and maintaining their well-being.</p> <p>We also had an arrangement with the Physiotherapy Department at the University of Brighton whereby students on a PhD course assisted in providing pulmonary rehabilitation exercise. This enabled the students to understand pulmonary disease and help our members do the right exercise for their conditions.</p> <p>Our Chair sits on a British Lung Foundation (BLF) for Rehabilitation and Diagnosis Panel and also on the Clinical Commissioning Group for the local Health Trust. Our Chair is also on the patient representative panel for SAGE. In addition, she is on a patient representative group at the University of Brighton. Another one of our trustees sits on the BLF Expert Patient Panel thus giving valuable input to their deliberations.</p>

Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	We intended to hold on line meetings during lockdown and this was achieved.
Performance of fundraising activities against objectives set	Para 1.41	Our fundraising performance was successful and will be shown in the accounts section.
Investment performance against objectives	Para 1.41	n/a
Other		

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	The financial year ended with a closing balance of £5354.47, an increase of 68% from the previous year. Due to the pandemic income was reduced from meetings due to them being online, thus less raffle income & zero refreshment income. Rent liability as of 01.04.21 will be met along with July & October payments. Two laptop computers are held assets & used solely for charity work. The accounting records are kept to the required standard. A financial report is given at every monthly committee meeting.
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	n/a
Amount of reserves held	Para 1.22	£300
Reasons for holding zero reserves	Para 1.22	n/a
Details of fund materially in deficit	Para 1.24	n/a
Explanation of any uncertainties about the	Para 1.23	n/a

charity continuing as a going concern		
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Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	
Investment policy and objectives including any social investment policy adopted	Para 1.46	
A description of the principal risks facing the charity	Para 1.46	Not being able to find suitable premises as we grow. Not securing the right funding and enough volunteers to assist with events and other activities the members require.
Other		

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	The charity is a Charitable Incorporated Organisation (CIO)
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	Trustees are appointed for a term of three years by a resolution passed at a properly convened meeting of the charity trustees.

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures		As required. All trustees are
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adopted for the induction and training of trustees	Para 1.51	provided with the relevant documentation from the Charities Commission.
The charity's organisational structure and any wider network with which the charity works	Para 1.51	The charity is run by the Trustees which hold monthly Trustee meetings with minutes taken at every meeting.
Relationship with any related parties	Para 1.51	We have an ongoing relationship with the physiotherapy department at the University of Sussex and with the British Lung Foundation.
Other		

Reference and Administrative details

Charity name	BreatheEasy Eastbourne
Other name the charity uses	
Registered charity number	1186901
Charity's principal address	52 Anderida Road Eastbourne BN22 0PX

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Kimberlee Cole	Chair		Trustees Committee
2	Beverley Ann Owen			"
3	Christine Chapman			"
4	Felicity Payne			"
5	Kate Taylor			"
6	Louisa Anderson			"
7				

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9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

Corporate trustees - names of the directors at the date the report was approved

Director name		
n/a		

Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	
n/a		

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	n/a
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	n/a

Details of arrangements for safe custody and segregation of such assets from the charity's own assets	n/a
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Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Exemptions from disclosure

Reason for non-disclosure of key personnel details

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Other optional information

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Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)

Kimberlee Cole

Full name(s)

Kimberlee Cole

Position (eg
Secretary, Chair, etc)

Chair

Date

16th January 2022



Receipts and payments account

For the period
from

01.04.20

To

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £
A1 Receipts			
Donations	6,070	-	-
Eastbourne Lottery Donations	93	-	-
Meeting income	462	-	-
	-	-	-
	-	-	-
	-	-	-
	-	-	-
	-	-	-
Sub total (Gross income for AR)	6,625	-	-
A2 Asset and investment sales, (see table).			
	-	-	-
	-	-	-
Sub total	-	-	-
Total receipts	6,625	-	-
A3 Payments			
Rent	144	-	-
PPE for members	400	-	-
Expenses	202	-	-
Mileage	14	-	-
Pulmonary Rehabilitation	2,520	-	-
Meeting - Music	30	-	-
Mobile phone EE Ltd	58	-	-
	-	-	-
	-	-	-
Sub total	3,368	-	-
A4 Asset and investment purchases, (see table)			
Laptops	717	-	-
Greenhouse	603	-	-
Sub total	1,320	-	-
Total payments	4,688	-	-
Net of receipts/(payments)	1,937	-	-
A5 Transfers between funds	-	-	-
A6 Cash funds last year end	3,418	-	-

<i>Cash funds this year end</i>	5,354	-	-
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Section B Statement of assets and liabilities at the end of

Categories	Details	Unrestricted funds to nearest £
B1 Cash funds	Cash at bank	5,334
		-
		-
	Total cash funds	5,334
	(agree balances with receipts and payments account(s))	Agreement Error
B2 Other monetary assets	Details	Unrestricted funds to nearest £
		-
		-
		-
		-
		-
		-
B3 Investment assets	Details	Fund to which asset belongs
B4 Assets retained for the charity's own use	Details	Fund to which asset belongs
	Laptops	Unrestricted
	Greenhouse	Unrestricted
B5 Liabilities	Details	Fund to which liability relates
	Rent	Unrestricted
	Mobile phones EE Ltd	Unrestricted

Signed by one or two trustees on
behalf of all the trustees

Signature	Print Name
L Anderson	L ANDERSON
Kimberlee Cole	KIMBERLEE COLE

1186901	CC16a
ounts	
31.03.21	



Total funds	Last year
to the nearest £	to the nearest £

6,070	-
93	-
462	-
-	-
-	-
-	-
-	-
-	-
6,625	-

-	
-	-
-	-

6,625	-
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144	-
400	-
202	-
14	-
2,520	-
30	-
58	-
-	-
-	-
3,368	-

717	
603	
1,320	-

4,688	-
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1,937	-
-	-
3,418	-

5,354	-
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the period

Restricted funds

to nearest £

-
-
-
-

OK

Endowment funds

to nearest £

-
-
-
-

OK

Restricted funds

to nearest £

-
-
-
-
-
-

Endowment funds

to nearest £

-
-
-
-
-
-

Cost (optional)

-
-
-
-
-

Current value (optional)

-
-
-
-
-

Cost (optional)

-
-
-
-
-
-
-
-
-

Current value (optional)

-
-
-
-
-
-
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-
-

Amount due (optional)

60
58

When due (optional)

01.04.21
12.04.21

	-	
	-	
	-	

lame	Date of approval
RSON	14.01.2022
EE COLE	16.01.2022