



Registered Charity Number 1186873

Trustees' Annual Report for the period						
From	Period start date			To	Period end date	
	10	December	2019		30	July

Section A Reference and administration details

Charity name	Cambridge Girls Chess Initiative (CGCI) CIO		
Other names charity is known by			
Registered charity number (if any)	1186873		
Charity's principal address	Kings' College		
	Cambridge		
Postcode	CB2 1ST		

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Elisa Faraglia	Chair		N/A
2	Chryssi Giannitsarou	Treasurer		Chair
3	Mette Elistrup-Sangiovanni	Vice-Chair		N/A
4	Kerry Carter Cox	Secretary		Chair
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15				
16				
17				
18				
19				
20				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Section B Structure, governance and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Constitution
How the charity is constituted (eg. trust, association, company)	Charitable Incorporated Organisation (CIO) Foundation Constitution
Trustee selection methods (eg. appointed by, elected by)	Appointed by the Trustee Committee.

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

CGCI is formed of four individuals volunteering as trustees; three are lecturers and fellows at Cambridge University and one parent with business, marketing and senior administrative skills. Trustee policies and procedures were in the process of being drafted.

CGCI's coaching team is led by Dagne Ciuksyte, International Chess Master and top three women player in England. Dagne is supported by three other competitive chess players and members of chess clubs.

The charity has links with the English Chess Federation (ECF) and the team organising the Cambridge Chess Championships (CCC), plus many of the colleges at Cambridge University. Communication extends to the local and surrounding schools in Cambridgeshire.

Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

The objects of the CIO are:
 (i) the advancement of education, in particular, but not exclusively, in the fields of science, technology, economics, mathematics and computing; and
 (ii) the advancement of amateur sport through the provision of, or assistance in the provision of, facilities for the teaching, coaching and playing of chess for the benefit of girls of school age who are resident in Cambridgeshire.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

CGCI provides regular monthly chess training workshops for girls aged between approximately 5 and 13 years old. Such training workshops, which last between 2 and 2.5 hours, are open during school term-time and are typically attended by between 40-45 girls. CGCI provides three levels of coaching, depending upon ability. CGCI's coaching team is led by Dagne Ciuksyte, International Chess Master and top three women player in England.

CGCI also operates a competitive team which participates in the Cambridgeshire Chess Championship, playing a total of 12 matches throughout the academic year, and separately operates its own annual chess tournament.

CGCI provides only basic facilities, namely a room in which it meets, and any other items necessary for the playing of chess, such as chess boards, chess pieces and chess clocks.

CGCI does not operate on a "membership" basis, and is open to all girls in the Cambridgeshire area aged between 5-13 years old. CGCI actively approaches as many schools in Cambridgeshire as it can in order to reach and engage with as many girls as possible.

CGCI's purposes provide the following benefits:

- (i) greater female representation in the chess community by increasing the number of girls of school age in the Cambridgeshire area who are actively playing chess;
- (ii) the intellectual benefits of chess experienced by its beneficiaries, including the development of problem solving, logical and critical reasoning, pattern recognition, concentration, communication skills and interpersonal skills; and
- (iii) an increase in positive attitudes towards subjects such as science, technology, economics, mathematics and computing in girls of school age.

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

CGCI raises the majority of its revenue by way of public donation. This comprises revenue raised via: (i) crowdfunding (ii) donations from certain colleges of Cambridge University. Such crowdfunded donations are made in small individual amounts and without conditions, whereas the donations from Cambridge typically range between £50 to £400. CGCI also occasionally applies for, and receives, grants.

CGCI does not follow any formal policies or procedures in respect of such donations, as each individual donation is made unconditionally and is non-material in respect of CGCI's operations as a whole, and would otherwise provide a disproportionate administrative burden upon CGCI's current volunteers.

Section D

Achievements and performance

Section D

Achievements and performance

Summary of the main achievements of the charity during the year

Apart from gaining charitable status, the CGCI focused on chess training in preparation for forthcoming chess tournaments outlined below

However, due to the Covid pandemic and following government guidelines, CGCI suspended activity from February 2020 until further notice.

Prior to suspension, the trustees met monthly. Minutes of last meeting held on February 23rd 2020, outlined the initiatives chess tournaments in the coming year of 2020-2021, including the Cambridge Chess Championships (CCC), a planned CGCI mini tournament for intermediate and advanced players including external participants and the English Primary Schools' Chess Association (EPSA) under 11's Championship Final that was due to be held on 21st March 2020. The trustees also discussed holding a CGCI end of term chess tournament on 28th June 2020 at King's College, Cambridge. Due to lockdown, none of these events took place.

CGCI were in the process of creating a yearly newsletter of event of 2019/2020, outlining the CGCI's achievements and chess news over the past year, as well as creating an official website which would run along side the Facebook site.

DBS checks and certificates for all trustees and coaches had been obtained.

Trustees were researching the cost of an associated CGCI ChessKid App account to improve training between the girls monthly on-site training sessions.

New equipment of chess clocks, display boards and score books were purchased to support the girls training sessions.

Various fundraising events and sponsorships were being planned.

Unfortunately the outline above does not summarises many chess awards or achievements due to the pandemic, but does illustrate the charities commitment and the plans in place at the time.

Section E Financial review

Brief statement of the charity's policy on reserves

Reserves are in place to cover main outgoings; coaching fees for six months, without the requirement of additional funding.

Details of any funds materially in deficit

None

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

CGCI charges a nominal fee of £5 per attendee in respect of its coaching workshops. Such fee raises a contribution towards the costs of running such coaching workshops and participating in the Cambridge Chess Championship in each academic year. CGCI does not charge a fee in respect of the provision of its other facilities, such as its meeting room, as this is provided to it by Kings College, Cambridge, without charge.

The charges are considered to be nominal and within the scope of what the poor could reasonably afford. Such charges (along with income raised from selling T-shirts showing the CGCI logo) raised only 15% of CGCI's annual income (2018/2019) As such, it is dependent on grants and other forms of fundraising to cover its costs and, importantly, the goodwill of parents and volunteers.

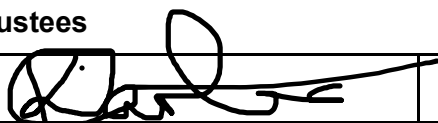
Section F Other optional information

Section G Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)



Full name(s)

Kerry Carter Cox

Position (eg Secretary, Chair, etc)

Secretary

Date

29th March 2022



Registered Charity Number 1186873

Cambridge Girls' Chess Initiative (CGCI) CIO	1186873
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Receipts and payments accounts

For the period from	Period start date 10th December 2019	To	Period end date 30th July 2020
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Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Donation	250	-	-	250	-
Training Fees	255	-	-	255	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
AR)	505	-	-	505	-
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	505	-	-	505	-

A3 Payments

Coaching Fees	655	-	-	655	-
Equipment	216	-	-	216	-
Promotional Material	15	-	-	15	-
	-	-	-	-	-
CCXX R1 accounts (SS)	-	-	1	-	-

30/03/2022

		-	-	-	-
		-	-	-	-
		-	-	-	-
	-	-	-	-	-
Sub total	886	-	-	886	-

A4 Asset and investment purchases, (see table)					
	-	-	-	-	
	-	-	-	-	
Sub total	-	-	-	-	-

Total payments	886	-	-	886	-
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Net of receipts/(payments)	- 381	-	-	- 381	-
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	3,987	-	-	3,987	-
Cash funds this year end	3,606	-	-	3,606	-

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Cash fund this year end	3,606	-	-
		-	-	-
		-	-	-
	Total cash funds	3,606	-	-
	(agree balances with receipts and payments account(s))	OK	OK	OK

	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets			-	-
			-	-
			-	-
			-	-
			-	-


B4 Assets retained for the charity's own use

		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-

B5 Liabilities

Details	Fund to which liability relates	Amount due (optional)	When due (optional)
		-	
		-	
		-	
		-	
		-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
	Kerry Carter Cox	22/03/2022

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