



**CHARITY COMMISSION**  
FOR ENGLAND AND WALES

**Trustees' Annual Report for the period**

**From** 1 October 2020

**To** 30 September 2021

**Reference and Administrative details**

<b>Charity name</b>	Shoreham Sailing Club
<b>Other name charity is known by</b>	SSC
<b>Registered charity number</b>	1186853
<b>Charity's principal address</b>	223 Harbour Way, Shoreham-by-sea, West Sussex, BN43 5HZ

**Names of the charity trustees who manage the charity**

<b>Trustee name</b>	<b>Office (if any)</b>	<b>Dates acted if not for whole year</b>	<b>Name of person (or body) entitled to appoint trustee (if any)</b>
Sophie Mackley	Commodore, Chairman	Until 24 October 2021	
Tyler Harmsworth	Commodore, Chairman	From 24 October 2021	
Robert Rattray	Treasurer	From 24 October 2021	
Philip Ayton			
Richard Bramley			
Ian Knight			

**Names of the trustees for the charity, if any, (for example, any custodian trustees)**

<b>Trustee name</b>	<b>Dates acted if not for whole year</b>

## Objectives and Activities

Summary of the purposes of the charity as set out in its governing document	The objects of Shoreham Sailing Club are to promote and facilitate community participation in healthy recreation by providing facilities for sailing and other watersports, and in particular dinghy sailing, primarily (though not exclusively), to those resident in West and East Sussex.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	<p>Our activities achieve our objects through a comprehensive sailing programme from June-October, facilitating sailing on Sundays and Wednesdays. Additional training and youth days were run on Saturdays and through the school holidays.</p> <p>The public benefit of the organisations' purposes are;</p> <ul style="list-style-type: none"> <li>• Improve physical and mental skill and strength</li> <li>• Promote healthy lifestyle to members of all ages</li> <li>• Increase awareness of sea safety and environmental awareness</li> <li>• Provide local residents opportunities for participation in sailing</li> </ul>
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	The Trustees have had regard of the guidance issued by the Charity Commission on public benefit.

## Achievements and Performance

Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	<p>The club has continued to attract new members throughout 2021 and has been particularly busy and active during the summer months. We have offered a diverse range of training and competition throughout the year and attracted positive feedback from participants. As such we continue to build on our aim to build stronger links with the local community and are providing improved access to sailing, with the facilities and boats to support that.</p> <p>We held six National and regional level sailing regattas during the year which attracted visitors from across the UK. These high-level events are important in raising the profile of the club and bring visitors to the local area to the benefit of not just ourselves and the participants, but financially to local businesses.</p> <p>Throughout the year we ran junior specific training days targeting high level performers and those starting out. The</p>
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	<p>beginner sessions were open to members of the local community and encouraged those new to the sport.</p> <p>We have continued to support Adur Sailing Club in their education of young local sailors through access to our facilities and encouraging a pathway from learning sailing. They are also the beneficiaries of a hardship bursary for a deserving youngster.</p> <p>Women on Water sessions were run in May and June and provided an opportunity for female members and visitors to increase their boat handling confidence outside of racing and with safety cover.</p> <p>In July we hosted a social evening for open water swimmers and in August welcomed a long-distance swimmer at the end of her swim down the Adur. We are looking to explore developing this relationship further to the benefit of the local community.</p> <p>Our core activity of providing regular organised sailing was slightly delayed by Covid-19 restrictions, however as soon as restrictions were lifted and by following the Government and RYA guidance our members of all ages benefitted from the health benefits of sailing including physical skill and strength. The mental health benefits of sailing were highlighted again this year, and by providing the opportunity to get on the water at the soonest opportunity we feel we have supported the wellbeing of our membership.</p>
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## Financial Review

Review of the charity's financial position at the end of the period	We have cash reserves of £48,026.
Statement explaining the policy for holding reserves stating why they are held	Funds are held to cover a year of operational costs in the event of a loss of income and to meet any unforeseen expenditure.
Amount of reserves held	£48,026
Reasons for holding zero reserves	Not applicable
Details of fund materially in deficit	Not applicable
Explanation of any uncertainties about the charity continuing as a going concern	Not applicable

## Structure, Governance and Management

Description of charity's trusts:	
Type of governing document	Constitution adopted 15 March 2020
How is the charity constituted?	Charitable Incorporate Organisation - Association
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Trustees are appointed or reappointed annually at the Annual general Meeting in December

## Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	Not applicable
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	Not applicable
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	Not applicable

## Exemptions from disclosure


Reason for non-disclosure of key personnel details

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## Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)	 <small>Tyler Harmsworth (Mar 15, 2022 18:52 GMT)</small>	
Full name(s)	Tyler Harmsworth	
Position (eg Secretary, Chair, etc)	Chairman, Commodore	
Date	Mar 15, 2022	



CHARITY COMMISSION  
FOR ENGLAND AND WALES

Charity Name <b>SHOREHAM SAILING CLUB</b>	No (if any) 1186853
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## Receipts and payments accounts

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For the period from	Period start date 01/10/20	To	Period end date 30/09/21
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### Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
<b>A1 Receipts</b>					
MEMBERSHIP	36,684	-	-	36,684	33,957
SOCIAL/OPEN MEETINGS	12,708	-	-	12,708	1,882
OTHER/MISC	1,140	-	-	1,140	3,008
GRANTS	9,907	-	-	9,907	31,179
MEMBER LOANS	-	-	-	-	20,000
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total (Gross income for AR)</b>	<b>60,439</b>	<b>-</b>	<b>-</b>	<b>60,439</b>	<b>90,026</b>
<b>A2 Asset and investment sales, (see table).</b>					
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total receipts</b>	<b>60,439</b>	<b>-</b>	<b>-</b>	<b>60,439</b>	<b>90,026</b>
<b>A3 Payments</b>					
OPERATIONAL	6,000	-	-	6,000	5,943
SOCIAL/OPEN MEETINGS	4,311	-	-	4,311	2,785
ADMINISTRATION	6,348	-	-	6,348	5,084
ESTABLISHMENT	9,649	-	-	9,649	10,538
MEMBER LOANS REFUND	20,000	-	-	20,000	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	<b>46,308</b>	<b>-</b>	<b>-</b>	<b>46,308</b>	<b>24,350</b>
<b>A4 Asset and investment purchases, (see table)</b>					
SAFETY BOAT + FITTINGS	15,297	-	-	15,297	32,362
CADET DINGHIES		-	-		10,000
GROUNDS/BUILDING	1,696	-	-	1,696	9,574
<b>Sub total</b>	<b>16,993</b>	<b>-</b>	<b>-</b>	<b>16,993</b>	<b>51,936</b>
<b>Total payments</b>	<b>63,301</b>	<b>-</b>	<b>-</b>	<b>63,301</b>	<b>76,286</b>
<b>Net of receipts/(payments)</b>	<b>-2,862</b>	<b>-</b>	<b>-</b>	<b>-2,862</b>	<b>13,740</b>
<b>A5 Transfers between funds</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>A6 Cash funds last year end</b>	<b>50,888</b>	<b>-</b>	<b>-</b>	<b>50,888</b>	<b>37,148</b>
<b>Cash funds this year end</b>	<b>48,026</b>	<b>-</b>	<b>-</b>	<b>48,026</b>	<b>50,888</b>



## Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
<b>B1 Cash funds</b>	BARCLAYS CURRENT	46,713	-	-
	BARCLAYS SAVINGS	1,203	-	-
	CASH	110	-	-
	<b>Total cash funds</b>	<b>48,026</b>	<b>-</b>	<b>-</b>
	(agree balances with receipts and payments account(s))	OK	OK	OK
		Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
<b>B2 Other monetary assets</b>		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
<b>B3 Investment assets</b>		Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
<b>B4 Assets retained for the charity's own use</b>		Fund to which asset belongs	Cost (optional)	Current value (optional)
	MOTOR/SAFETY BOATS	SSC	101,764	53,110
	CADET DINGHIES	SSC	13,600	10,068
	STORAGE CONTAINERS	SSC	9,633	2,703
	GRUNDS/GATE/FENCING	SSC	14,690	9,610
	CLUBHOUSE BUILDING	SSC	158,547	70,261
			-	-
			-	-
			-	-
<b>B5 Liabilities</b>		Fund to which liability relates	Amount due (optional)	When due (optional)
			-	
			-	
			-	
			-	
Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval	
		P N AYTON		



**Section A**

**Independent Examiner's Report**

**Report to the trustees/  
members of**

Charity Name  
SHOREHAM SAILING CLUB

**On accounts for the year  
ended**

30 SEPTEMBER 2021

**Charity no  
(if any)**

1186853

**Set out on pages**

2 TO 6

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 30/09/2021.

**Responsibilities and  
basis of report**

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent  
examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention (other than that disclosed below \*) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

*\* Please delete the words in the brackets if they do not apply.*

**Signed:**

**Date:**

64/04/2022

**Name:**

SIMON JAMES

**Relevant professional  
qualification(s) or body  
(if any):**

ACA

**Address:**

28/29 CARLTON TERRACE, PORTSLADE, EAST SUSSEX BN41 1UR

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

**Give here brief details of any items that the examiner wishes to disclose.**