



Trustees' Annual Report for the period

From 10 December 2019

To 15 December 2020

Reference and Administrative details

Charity name	Shoreham Sailing Club
Other name charity is known by	SSC
Registered charity number	1186853
Charity's principal address	223 Harbour Way, Shoreham-by-sea, West Sussex, BN43 5HZ

Names of the charity trustees who manage the charity

Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
Sophie Mackley	Commodore		
Philip Ayton	Treasurer		
Richard Bramley			
Jeff McTaggart			
Ian Knight			

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Trustee name	Dates acted if not for whole year

Objectives and Activities

Summary of the purposes of the charity as set out in its governing document	The objects of Shoreham Sailing Club are to promote and facilitate community participation in healthy recreation by providing facilities for sailing and other watersports, and in particular dinghy sailing, primarily (though not
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	exclusively), to those resident in West and East Sussex.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	<p>Our activities achieve our objects through a comprehensive sailing programme from June-October, facilitating sailing on Sundays and Wednesdays. Additional training and youth days were run on Saturdays and through the school holidays.</p> <p>The public benefit of the organisations' purposes are;</p> <ul style="list-style-type: none"> • Improve physical and mental skill and strength • Promote healthy lifestyle to members of all ages • Increase awareness of sea safety and environmental awareness • Provide local residents opportunities for participation in sailing
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	The Trustees have had regard of the guidance issued by the Charity Commission on public benefit.

Achievements and Performance

Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	<p>Due to Covid-19 and the focus on staying local we gained a number of new members to the club. The increased local awareness of our activities has attracted lapsed participants in the sport and families looking for alternatives to holidays abroad. As such we have built on our aim to build stronger links with the local community and are providing improved access to sailing, with the facilities and boats to support that.</p> <p>We added to our fleet of club boats by purchasing two new sailing dinghies (through grants) which were made available to participants in our junior training and development days run on Saturdays and in the school holidays. The new boats increase our ability to make sailing more accessible.</p> <p>We purchased a new safety boat (partly funded through grants) which benefits our membership by improving our safety presence for those sailing at sea.</p> <p>Throughout the year we ran junior specific training days targeting high level performers and those starting out. The beginner sessions were open to members of the local community and encouraged those new to the sport.</p>
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	<p>We also supported youth sailing by offering reduced rent to a sailing school based at the club which teaches youngsters how to sail, enabling them to continue to support their local members. They are also the beneficiaries of a hardship bursary for a deserving youngster.</p> <p>Our core activity of providing regular organised sailing was limited in 2020 by Covid-19 restrictions (as were the above). However as soon as restrictions were lifted and by following the Government and RYA guidance our members of all ages benefitted from the health benefits of sailing including physical skill and strength. The mental health benefits of sailing were highlighted more this year than in any other and by providing the opportunity to get on the water at the soonest opportunity we feel we have supported the wellbeing of our membership.</p>
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Financial Review

Review of the charity's financial position at the end of the period	We generated an operating surplus of £13,740, and have cash reserves of £50,888.
Statement explaining the policy for holding reserves stating why they are held	Funds are held to cover a year of operational costs in the event of a loss of income and to meet any unforeseen expenditure.
Amount of reserves held	£50,888
Reasons for holding zero reserves	Not applicable
Details of fund materially in deficit	Not applicable
Explanation of any uncertainties about the charity continuing as a going concern	Not applicable

Structure, Governance and Management

Description of charity's trusts:	
Type of governing document	Constitution adopted 15 March 2020
How is the charity constituted?	Charitable Incorporate Organisation - Association
Trustee selection methods including details of any constitutional provisions e.g.	Trustees are appointed or reappointed annually at the Annual general Meeting in December

election to post or name of any person or body entitled to appoint one or more trustees	
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Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	Not applicable
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	Not applicable
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	Not applicable

Exemptions from disclosure

Reason for non-disclosure of key personnel details

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Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)	Sophie Mackley	
Full name(s)	Sophie Mackley	
Position (eg Secretary, Chair, etc)	Chairman	

Date 14 April 2021



CHARITY COMMISSION
FOR ENGLAND AND WALES

SHOREHAM SAILING CLUB

1186853

Receipts and payments accounts

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For the period
from

01/10/19

To

30/09/20

Section A Receipts and payments

	Unrestricted funds	Restricted funds	Endowment funds	Total funds	Last year
	to the nearest £	to the nearest £	to the nearest £	to the nearest £	to the nearest £
A1 Receipts					
MEMBERSHIP	33,957	-	-	33,957	32,159
SOCIAL	1,882	-	-	1,882	9,768
OTHER TRAINING/MISC	3,008	-	-	3,008	673
GRANTS	11,179	20,000	-	31,179	2,140
MEMBER LOANS	20,000	-	-	20,000	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	70,026	20,000	-	90,026	44,740
A2 Asset and investment sales, (see table).					
	-	-	-	-	500
	-	-	-	-	-
Sub total	-	-	-	-	500
Total receipts	70,026	20,000	-	90,026	45,240
A3 Payments					
OPERATIONAL	5,943	-	-	5,943	6,585
SOCIAL	2,785	-	-	2,785	6,969
ADMINISTRATION	5,084	-	-	5,084	6,037
ESTABLISHMENT	10,538	-	-	10,538	11,067
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total	24,350	-	-	24,350	30,658
A4 Asset and investment purchases, (see table)					
SAFETY BOAT	22,362	10,000	-	32,362	2,450
CADET DINGHIES		10,000	-	10,000	3,600
GROUNDS/BUILDING	9,574	-	-	9,574	6,930
Sub total	31,936	20,000	-	51,936	12,980
Total payments	56,286	20,000	-	76,286	43,638
Net of receipts/(payments)	13,740	-	-	13,740	1,602
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	37,148	-	-	37,148	35,546
Cash funds this year end	50,888	-	-	50,888	37,148

Section B Statement of assets and liabilities at the end of the period

B1 Cash funds

	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
BARCLAYS CURRENT	49,685	-	-
BARCLAYS SAVINGS	1,203	-	-
	-	-	-
Total cash funds	50,888	-	-

(agree balances with receipts and payments account(s))

B2 Other monetary assets

Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
	-	-	-
	-	-	-
	-	-	-
	-	-	-
	-	-	-
	-	-	-

B3 Investment assets

Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
		-	-
		-	-
		-	-
		-	-
		-	-

B4 Assets retained for the charity's own use

Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
MOTOR/SAFETY BOATS	SSC	87,388	45,132
CADET DINGHIES	SSC	13,600	11,506
STORAGE CONTAINERS	SSC	8,713	2,313
GROUNDS/GATE/FENCING	SSC	12,994	9,734
CLUBHOUSE/BUILDING	SSC	158,547	78,442
		-	-
		-	-
		-	-
		-	-

B5 Liabilities

Details	Fund to which liability relates	Amount due (optional)	When due (optional)
MEMBER LOAN NOTES	SSC	20,000	2021 TO 2023
		-	
		-	
		-	
		-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
P.N. Ayton	P.N. AYTON	17/5/2021

Independent examiner's report to the Trustees of Shoreham Sailing Club

I report to the trustees on my examination of the accounts of Shoreham Sailing Club (the Trust) for the year ended 30 September 2020, which are set out on pages 2 to 6.

Responsibilities and basis of report

As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

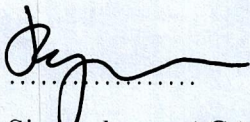
I report in respect of my examination of the Trustee's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

- (1) accounting records were not kept in respect of the Trust as required by section 130 of the Act; or
- (2) the accounts do not accord with those records; or
- (3) the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair view' which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Simon James ACA

28/29 Carlton Terrace
Portslade
East Sussex

14 May 2021