

SHOREHAM SAILING CLUB

England & Wales · Charity number 1186853

Details

Status Registered

Legal form CIO

Registered 2019-12-10

Register [View on the Charity Commission register](#)

Contact

Address Shoreham Sailing Club
223 Harbour Way
Shoreham-By-Sea
BN43 5HZ

Phone 07802587831

Email commodore@shorehamsailing.org

Website <http://www.shorehamsailing.org/>

Activities

Objects: THE OBJECTS OF THE CIO ARE TO PROMOTE AND FACILITATE COMMUNITY PARTICIPATION IN HEALTHY RECREATION BY PROVIDING FACILITIES FOR SAILING AND OTHER WATERSPORTS, AND IN PARTICULAR DINGHY SAILING, PRIMARILY (THOUGH NOT EXCLUSIVELY), TO THOSE RESIDENT IN WEST AND EAST SUSSEX.

Activities: The objects of Shoreham Sailing Club are to promote and facilitate community participation in healthy recreation by providing facilities for sailing and other watersports, and in particular dinghy sailing, primarily (though not exclusively), to those resident in West and East Sussex.

Classification

- **How:** Provides Buildings/facilities/open Space, Provides Services
- **What:** Amateur Sport
- **Who:** Children/young People, Elderly/old People, People With Disabilities

Geography

- West Sussex

Finances

Period end	Income	Expenditure	Assets	Employees
2024-09-30	£65,643	£56,606	-	-
2023-09-30	£57,683	£56,298	-	-
2022-09-30	£57,742	£69,040	-	-
2021-09-30	£60,439	£63,301	-	-
2020-09-30	£90,026	£76,286	-	-

Trustees

Name	Role	Appointed
William Frank Kemp Warren	Chair	2023-11-26
John Julian Price Shelton		2024-11-03
Peter Bennett		2025-11-23
Rob Rattray		2021-10-24
Sophie Mackley		2025-11-23

SHOREHAM SAILING CLUB

England & Wales - Charity number 1186853

Accounts



CHARITY COMMISSION
FOR ENGLAND AND WALES

Trustees' Annual Report for the period

From 1 October 2023

To 30 September 2024

Reference and Administrative details

Charity name	Shoreham Sailing Club
Other name charity is known by	SSC
Registered charity number	1186853
Charity's principal address	223 Harbour Way, Shoreham-by-sea, West Sussex, BN43 5HZ

Names of the charity trustees who manage the charity

Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
Tyler Harmsworth	Commodore, Chairman		
Robert Rattray	Treasurer		
William Warren			
Richard Bramley			
Ian Knight			

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Trustee name	Dates acted if not for whole year

Objectives and Activities

Summary of the purposes of the charity as set out in its governing document	The objects of Shoreham Sailing Club are to promote and facilitate community participation in healthy recreation by providing facilities for sailing and other water sports, and in particular dinghy sailing, primarily (though not exclusively), to those residents in West and East Sussex.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	<p>Our activities achieve our objects through a comprehensive sailing programme from March-November, facilitating sailing on Sundays and Wednesdays. Additional training and youth days were run on Saturdays and through the school holidays.</p> <p>The public benefit of the organisations' purposes are;</p> <ul style="list-style-type: none"> • Improve physical and mental skill and strength • Promote healthy lifestyle to members of all ages • Increase awareness of sea safety and environmental awareness • Provide local residents opportunities for participation in sailing
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	The Trustees have had regard of the guidance issued by the Charity Commission on public benefit.

Achievements and Performance

Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	The club has a diverse membership. As at 30 September, we now have 292 members across 193 memberships in the following categories			
		MEMBERSHIPS		
	Category	Current Memberships	Net Change	MEMBERS
	Single	87	-6	87
	Family	40	2	137
	Young Person/ Student	10	4	10
	Distance	4	0	4
	Associate	32	7	32
	Cadet	14	-7	14
	Honorary	6	2	6
	Affiliate	2	0	2
	Total	193	2	292
	<p>The two club affiliates include Adur Sailing Club, an RYA Training Centre, and the 35th Lancing Sea Scouts. Both are vital contributors to the Club's success and also help the club achieve its objects. We continue to support ASC (a voluntary run club that provides RYA dinghy sailing training) and the Scouts by offering a reduced rent to both affiliates. In doing so, we enable better use of club facilities, generate incremental income, support the provision of a range of healthy, community-based activities and it also enables us to have regard for our public benefit requirement. During the year, members of both clubs have sailed together and enable further scope for working together.</p> <p>The West Sussex Schools and Youth Sailing Association Regatta was held in September 2024 at our club and provided a major opportunity to showcase our support for youth development in the community and to</p>			

	<p>encourage racing by existing youth members from our own club, and also from Adur Sailing Club whose members entered 12 dinghies and 19 participants.</p> <p>Around 100 dinghies and nearly 130 competitors from 10 teams around Sussex participated in the event which was supported by Shoreham Port, the National Coastwatch Institution (NCI) – Shoreham, RNLI Shoreham together with two local water sports businesses. Over 12 additional RHIBs and support boats were lent to the club by participating clubs to help manage the event.</p> <p>The use of the NCI watchtower enabled better safety for the event (weather and CCTV systems, additional radio support and visual monitoring of competitors). The launch of the RNLI inshore lifeboat (ILB) as part of a training exercise during WSSYSA was especially welcome.</p> <p>The club has been active throughout the year with its sailing programme combining club racing, open events, training activities and other events. The club arranges regular organised racing on a Sunday and Wednesday evening together with open events – weather permitting. We seek to promote club racing on a Wednesday or Sunday to the ASC and SSC youth, particularly those that participated in WSSYSA.</p> <p>We continue to attract young families and develop the skills of the new members. We seek to support our members undertake rescue boat training, first aid training, and other related skills to ensure the club's sustainability. One of the investments made by the club was in first aid training where the club part-funded a programme of first aid training for its members.</p> <p>During the course of the year, the club continues to work positively with Shoreham Port to document the erosion at Soldiers Point and also the latent defects associated with the slipway. Remedial works to the revetments bordering the club have been delayed but expected to be undertaken by the Environment Agency in Autumn 2024/ Spring 2025. The legal process to document the new boundary is delayed due to this further work being planned to improve the revetments bordering the club property. The EA have agreed to fund all legal expenses associated with this.</p> <p>Trustees have been reimbursed expenses incurred on behalf of the club.</p>
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Financial Review

Review of the charity's financial position at the end of the period	The club invested £5,890 in its equipment and facilities over the year, and incurred various one-off expenses resulting in cash reserves of £47,149.
Statement explaining the policy for holding reserves stating why they are held	Funds are held to cover a year of operational costs in the event of a loss of income and to meet any unforeseen expenditure.
Amount of reserves held	The club retains £47,149 of cash reserves
Reasons for holding zero reserves	Not applicable
Details of fund materially in deficit	Not applicable
Explanation of any uncertainties about the charity continuing as a going concern	Not applicable

Structure, Governance and Management

Description of charity's trusts:	Not applicable
Type of governing document	Constitution adopted 15 March 2020 as amended on 2 December 2023
How is the charity constituted?	Charitable Incorporate Organisation - Association
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Trustees are appointed or reappointed annually at the Annual General Meeting in November

Funds held as custodian trustees on behalf of others


Description of the assets held in this capacity	Not applicable
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	Not applicable
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	Not applicable

Exemptions from disclosure

Reason for non-disclosure of key personnel details

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Declarations**The trustees declare that they have approved the trustees' report above.****Signed on behalf of the charity's trustees**

Signature(s)	 <small>Tyler Harmsworth (Oct 10, 2024 12:28 GMT+1)</small>	<i>Robert Rattray</i>
Full name(s)	Tyler Harmsworth	Robert Rattray
Position (eg Secretary, Chair, etc)	Chairman, Commodore, Trustee	Treasurer, Trustee
Date	10/10/2024	10/10/2024



CHARITY COMMISSION
FOR ENGLAND AND WALES

Charity Name SHOREHAM SAILING CLUB	No (if any) 1186853
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CC16a


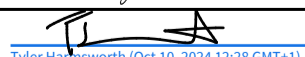
Receipts and payments accounts

For the period from	Period start date 01/10/2023	To	Period end date 30/09/2024
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Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Membership	46,951	-	-	46,951	44,766
Other	2,089	-	-	2,089	709
Social	16,208	-	-	16,208	11,787
Other Income/Fuel Duty Reclaim	395	-	-	395	421
Sub total (Gross income for AR)	65,643	-	-	65,643	57,683
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	65,643	-	-	65,643	57,683
A3 Payments					
Admin	10,965	-	-	10,965	12,674
Establishment	23,120	-	-	23,120	17,001
Operational	8,510	-	-	8,510	7,785
Social	8,121	-	-	8,121	6,801
Sub total	50,716	-	-	50,716	44,261
A4 Asset and investment purchases, (see table)					
Clubhouse	-	-	-	-	365
Fixtures & Fittings	246	-	-	246	4,732
Grounds	1,989	-	-	1,989	-
Plant & Machinery	1,103	-	-	1,103	317
Containers	-	-	-	-	3,847
Safety Boat	-	-	-	-	450
Sailing Equipment/Anchors, Rope, Buoys	1,432	-	-	1,432	2,327
Bar/Office/Galley Equipment	1,120	-	-	1,120	-
Sub total	5,890	-	-	5,890	12,037
Total payments	56,606	-	-	56,606	56,298
Net of receipts/(payments)	9,037	-	-	9,037	1,385
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	38,112	-	-	38,112	36,727
Cash funds this year end	47,149	-	-	47,149	38,112

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Lloyds Bank	1,396	-	-
	Lloyds Bank Savings	45,545		
	Stripe Account	108		
	Petty Cash Bar	100		
	Total cash funds	47,149	-	-
	(agree balances with receipts and payments account(s))	OK	OK	OK
B2 Other monetary assets	Details	-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
B4 Assets retained for the charity's own use	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
	Clubhouse & Buildings	Unrestricted	167,827	51,985
	Containers	Unrestricted	13,480	4,639
	Fixtures & Fittings	Unrestricted	9,924	4,135
	Grounds, Gate & Fencing	Unrestricted	16,679	6,448
	Plant & Machinery	Unrestricted	1,820	1,626
	Safety Boat	Unrestricted	110,130	41,797
	Sailing Equipment/Cadet Dinghy	Unrestricted	17,820	9,908
	Sailing Equipment/Anchors, Rop, Buoys	Unrestricted	7,259	2,820
	Bar/Office/Galley Equipment	Unrestricted	1,120	984
B5 Liabilities	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
			-	
			-	
			-	
			-	
Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval	
	  <small>Tyler Harmsworth (Oct 10, 2024 12:28 GMT+1)</small>	ROBERT RATTRAY TYLER HARMSWORTH	10/10/2024 10/10/2024	



Section A Independent Examiner's Report

Report to the trustees/
members of

SHOREHAM SAILING CLUB

On accounts for the year
ended

30 SEPTEMBER 2024

Charity no
(if any)

1186853

Set out on pages

1 TO 7
(Remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 30 / 09 / 2024.

Responsibilities and
basis of report

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

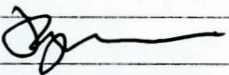
Independent
examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention (other than that disclosed below *) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

** Please delete the words in the brackets if they do not apply.*

Signed: 

Date: 14 OCTOBER 2024

Name: SIMON JAMES

Relevant professional
qualification(s) or body
(if any):

ACA

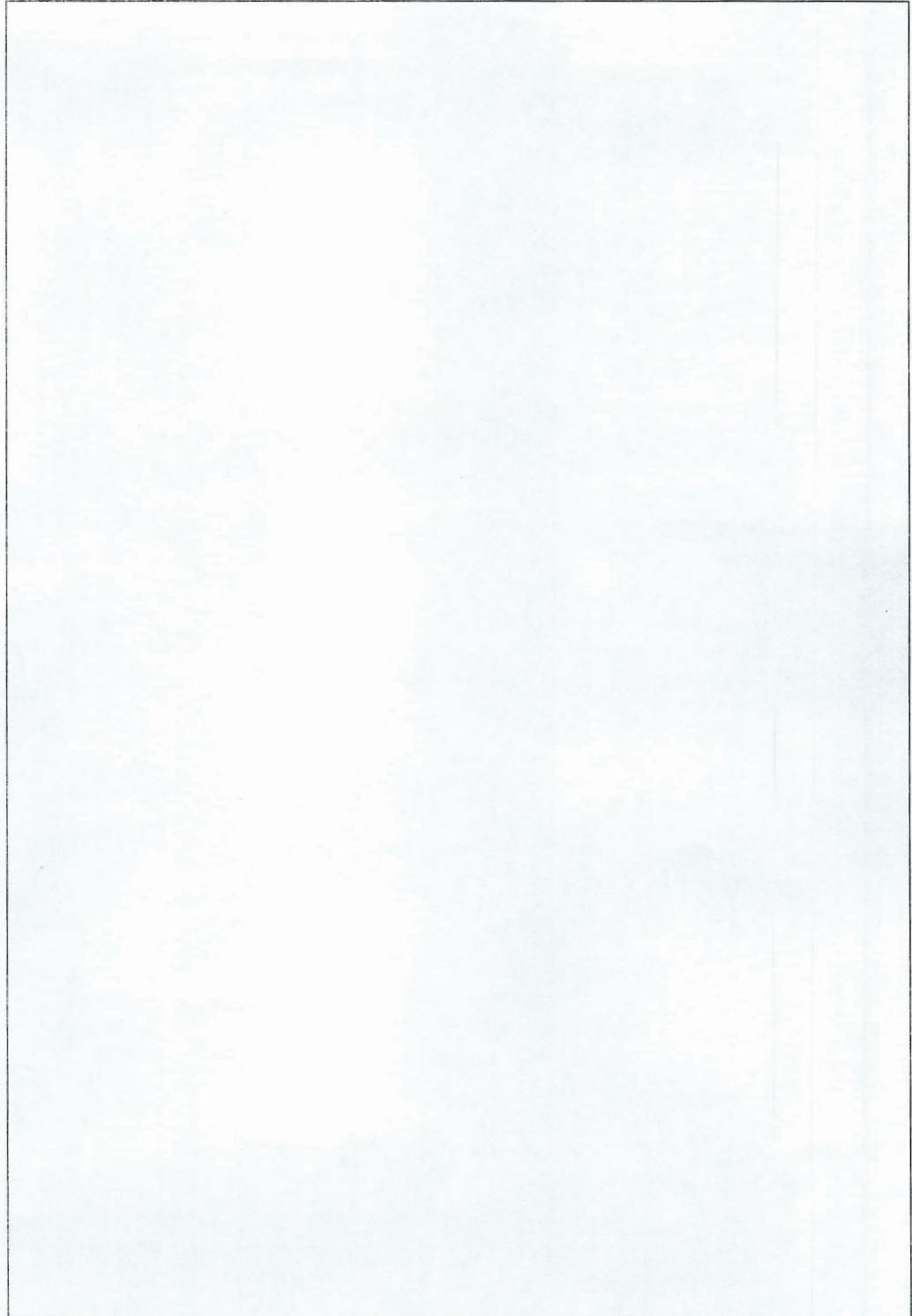
Address: 28/29 CARLTON TERRACE PORTSLADE EAST SUSSEX BN41 1UR

Section B

Disclosure

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.



SHOREHAM SAILING CLUB

England & Wales - Charity number 1186853

Accounts



**CHARITY COMMISSION
FOR ENGLAND AND WALES**

Trustees' Annual Report for the period

From 1 October 2022

To 30 September 2023

Reference and Administrative details

Charity name	Shoreham Sailing Club
Other name charity is known by	SSC
Registered charity number	1186853
Charity's principal address	223 Harbour Way, Shoreham-by-sea, West Sussex, BN43 5HZ

Names of the charity trustees who manage the charity

Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
Tyler Harmsworth	Commodore, Chairman		
Robert Rattray	Treasurer		
Philip Ayton			
Richard Bramley			
Ian Knight			

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Trustee name	Dates acted if not for whole year

Objectives and Activities

Summary of the purposes of the charity as set out in its governing document	The objects of Shoreham Sailing Club are to promote and facilitate community participation in healthy recreation by providing facilities for sailing and other water sports, and in particular dinghy sailing, primarily (though not exclusively), to those residents in West and East Sussex.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	<p>Our activities achieve our objects through a comprehensive sailing programme from March-November, facilitating sailing on Sundays and Wednesdays. Additional training and youth days were run on Saturdays and through the school holidays.</p> <p>The public benefit of the organisations' purposes are;</p> <ul style="list-style-type: none"> • Improve physical and mental skill and strength • Promote healthy lifestyle to members of all ages • Increase awareness of sea safety and environmental awareness • Provide local residents opportunities for participation in sailing
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	The Trustees have had regard of the guidance issued by the Charity Commission on public benefit.

Achievements and Performance

Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	The club has a diverse membership. We now have 278 members across 193 memberships in the following categories		
	MEMBERSHIPS		
	Category	Current Memberships	Net Change
	Single	93	9
	Family	38	-4
	Young Person/ Student	6	-2
	Distance	4	-3
	Associate	25	7
	Cadet	21	2
	Honorary	4	0
	Affiliate	2	0
	Total	193	9
			MEMBERS
			93
			123
			6
			4
			25
			21
			4
			2
			278
	The club has continued to attract new members across several categories throughout 2023 with c. 9 net new memberships in the current year.		
	The two club affiliates include Adur Sailing Club, an RYA Training Centre, and the 35 th Lancing Sea Scouts. Both are vital contributors to the Club's success. ASC is a voluntary run club which provides a formal pathway to youth sailors wishing to follow RYA dinghy sailing training stages 1-4. Both affiliates make good use of the excellent facilities to provide a range of healthy, community-based activities. During the year, members of both clubs have sailed together and enable further scope for working together. The West Sussex Schools and Youth Sailing Association Regatta is programmed for September 2024 at our club and will provide a major opportunity to support youth development in the community .		

The club has been active throughout the summer months with its sailing programme, open events, training activities and other events.

The club arranges regular organised racing on a Sunday and Wednesday evening together with open events. Whilst a number of the 54 sessions organised over the year were cancelled due to poor weather conditions, the club was still able to generate strong participation.

Exceptional weather conditions have sadly meant a number of club events were unable to take place – this impacted regular community sessions such as Women on Water, Improvers and specific open events.

Despite this, the club did successfully run both Women on Water and Improver sessions. Both provide an excellent opportunity for members and visitors to increase their boat handling confidence outside of racing and with safety cover.

With Women on Water, four sessions on a Friday evening were held and well attended. The social aspect of these sessions proved to be ever so popular, with the BBQs and bar being well attended (despite sailing being cancelled due to the poor weather, the BBQ went ahead and was a great success).

The Improver programme scheduled 14 Saturday sessions between March and October including the four end of season Brownleaf Cup races held over two days in September. The improver events have proven increasingly popular, with new members and prospective members from the local community continuing to sign up and join as members throughout September.

We continue to attract young families and develop the skills of the new members. We seek to support our members undertake rescue boat training, first aid training, and other related skills to ensure the club's sustainability.

It has been an eventful year for the travelling youth ILCA sailors mixing exams with impressive results in both the 4 & 6 rigs at a number of international events. One member finished as 2nd U19 female and has just secured a place in the RYA Youth Performance Squad.

The Junior sailors in the Topper fleet have been travelling throughout the UK and Ireland by taking part in the Traveller and National series of ILCA, getting some excellent results in venues across London, the South East and further afield. This included the Shoreham Open which was attended by nearly 40 boats revelling in the sunshine and near perfect sailing conditions. One of our members was selected for the ITCA National Training Squad while two others are joining the RYA London and South East Regional Training Group.

During the course of the year. the club continues to work with Shoreham Port to document the gift of land which is expected to happen after remedial works to the revetments bordering the club that will be undertaken by the Environment Agency in Autumn 2024. The legal process to document the new boundary is delayed due to this further work being planned to improve the revetments bordering the club property. The EA will fund all legal expenses associated with this.

Financial Review

Review of the charity's financial position at the end of the period	The club invested £12,074 in its equipment and facilities over the year, and incurred various one-off expenses resulting in cash reserves of £38,112.
Statement explaining the policy for holding reserves stating why they are held	Funds are held to cover a year of operational costs in the event of a loss of income and to meet any unforeseen expenditure.
Amount of reserves held	The club retains £38,112 of cash reserves
Reasons for holding zero reserves	Not applicable
Details of fund materially in deficit	Not applicable
Explanation of any uncertainties about the charity continuing as a going concern	Not applicable

Structure, Governance and Management

Description of charity's trusts:	
Type of governing document	Constitution adopted 15 March 2020
How is the charity constituted?	Charitable Incorporate Organisation - Association
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Trustees are appointed or reappointed annually at the Annual general Meeting in November

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	Not applicable
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	Not applicable
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	Not applicable

Exemptions from disclosure

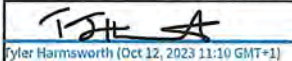
Reason for non-disclosure of key personnel details

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Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)	 <small>Tyler Harmsworth (Oct 12, 2023 11:10 GMT+1)</small>	
Full name(s)	Tyler Harmsworth	
Position (eg Secretary, Chair, etc)	Chairman, Commodore, Trustee	
Date	Oct 12, 2023	

SIGNED BY ALL OTHER TRUSTEES APPROVING THE TRUSTEE ANNUAL REPORT

NAME OF TRUSTEE	PHILIP AYTON	IAN KNIGHT	RICHARD BRAMLEY	ROBERT RATTRAY
SIGNATURE	<i>Philip Ayton</i> <small>Philip Ayton (Oct 13, 2023 12:14 GMT+1)</small>	<i>Ian Knight</i>	<i>Richard Bramley</i> <small>Richard Bramley (Oct 13, 2023 19:01 GMT+1)</small>	<i>Rob Rattray</i>
DATE	Oct 13, 2023	Oct 14, 2023	Oct 13, 2023	12 October 2023



CHARITY COMMISSION
FOR ENGLAND AND WALES

Charity Name
SHOREHAM SAILING CLUB

No (if any)
1108863

Receipts and payments accounts

CC16a

For the period from	Period start date 01/10/2022	To	Period end date 30/09/2023
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Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Membership	44,766	-	-	44,766	41,035
Grant and Sponsorship	-	-	-	-	3,968
Other	709	-	-	709	865
Social	11,787	-	-	11,787	11,391
Other Income/Fuel Duty Reclaim	421	-	-	421	483
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	57,683	-	-	57,683	57,742
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	57,683	-	-	57,683	57,742
A3 Payments					
Admin	12,674	-	-	12,674	14,040
Establishment	17,001	-	-	17,001	16,431
Operational	7,785	-	-	7,785	10,375
Social	6,801	-	-	6,801	4,799
Sub total	44,261	-	-	44,261	45,644
A4 Asset and investment purchases, (see table)					
Clubhouse	365	-	-	365	8,915
Fixtures & Fittings	4,732	-	-	4,732	1,946
Plant & Machinery	317	-	-	317	400
Containers	3,847	-	-	3,847	-
Safety Boat	450	-	-	450	7,915
Sailing Equipment/Anchors, Rope, Buoys	2,327	-	-	2,327	-
Sailing Equipment/Cadet Dinghy	-	-	-	-	4,220
Sub total	12,037	-	-	12,037	23,396
Total payments	56,298	-	-	56,298	69,040
Net of receipts/(payments)	1,385	-	-	1,385	- 11,298
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	36,727	-	-	36,727	48,026
Cash funds this year end	38,112	-	-	38,112	36,727

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Lloyds Bank	1,877	-	-
	Lloyds Bank Savings	36,136		
	Barclays Bank	-		
	Barclays Bank Savings	-		
	Petty Cash Bar	100		
	Total cash funds		38,112	-
(agree balances with receipts and payments account(s))				

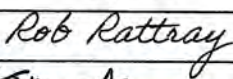

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

Categories	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets			-	-
			-	-
			-	-
			-	-
			-	-

Categories	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use	Clubhouse & Buildings	Unrestricted	167,827	61,326
	Safety Boat and Other	Unrestricted	110,130	47,768
	Containers	Unrestricted	13,480	5,404
	Fixtures & Fittings	Unrestricted	9,678	5,233
	Grounds Gate and Fencing	Unrestricted	14,690	6,221
	Plant & Machinery	Unrestricted	717	632
	Sailing Equipment	Unrestricted	23,647	13,214

Categories	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities			-	
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
	ROBERT RATTRAY	12 October 2023
	TYLER HARMSWORTH	Oct 12, 2023



**CHARITY COMMISSION
FOR ENGLAND AND WALES**

**Independent examiner's
report on the accounts**

Section A

Independent Examiner's Report

**Report to the trustees/
members of**

SHOREHAM SAILING CLUB

**On accounts for the year
ended**

30 SEPTEMBER 2023

**Charity no
(if any)**

1186853

Set out on pages

1 TO 8

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended

**Responsibilities and
basis of report**

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent
examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention (other than that disclosed below *) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed:

Date:

17 OCTOBER 2023

Name:

SIMON JAMES

**Relevant professional
qualification(s) or body
(if any):**

ACA

Address:

28/29 CARLTON TERRACE PORTSLADE EAST SUSSEX BN41 1UR

Section B**Disclosure**

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

SHOREHAM SAILING CLUB

England & Wales - Charity number 1186853

Accounts



Trustees' Annual Report for the period

From 1 October 2021 To 30 September 2022

Reference and Administrative details

Charity name	Shoreham Sailing Club
Other name charity is known by	SSC
Registered charity number	1186853
Charity's principal address	223 Harbour Way, Shoreham-by-sea, West Sussex, BN43 5HZ

Names of the charity trustees who manage the charity

Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
Tyler Harmsworth	Commodore, Chairman	From 24 October 2021	
Robert Rattray	Treasurer	From 24 October 2021	
Philip Ayton			
Richard Bramley			
Ian Knight			

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Trustee name	Dates acted if not for whole year

Objectives and Activities

Summary of the purposes of the charity as set out in its governing document	The objects of Shoreham Sailing Club are to promote and facilitate community participation in healthy recreation by providing facilities for sailing and other water sports, and in particular dinghy sailing, primarily (though not exclusively), to those residents in West and East Sussex.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	<p>Our activities achieve our objects through a comprehensive sailing programme from March-November, facilitating sailing on Sundays and Wednesdays. Additional training and youth days were run on Saturdays and through the school holidays.</p> <p>The public benefit of the organisations' purposes are;</p> <ul style="list-style-type: none"> • Improve physical and mental skill and strength • Promote healthy lifestyle to members of all ages • Increase awareness of sea safety and environmental awareness • Provide local residents opportunities for participation in sailing
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	The Trustees have had regard of the guidance issued by the Charity Commission on public benefit.

Achievements and Performance

Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	The club has a diverse membership. We now have 275 members across 179 memberships in the following categories																																											
	<table border="1"> <thead> <tr> <th rowspan="2">Category</th> <th colspan="2">MEMBERSHIPS</th> <th rowspan="2">MEMBERS</th> </tr> <tr> <th>Current Memberships</th> <th>Of which new Memberships</th> </tr> </thead> <tbody> <tr> <td>Single</td> <td>80</td> <td>9</td> <td>80</td> </tr> <tr> <td>Family</td> <td>42</td> <td>7</td> <td>138</td> </tr> <tr> <td>Young Person/ Student</td> <td>7</td> <td>3</td> <td>7</td> </tr> <tr> <td>Distance</td> <td>7</td> <td>1</td> <td>7</td> </tr> <tr> <td>Associate</td> <td>18</td> <td>5</td> <td>18</td> </tr> <tr> <td>Cadet</td> <td>19</td> <td>6</td> <td>19</td> </tr> <tr> <td>Honorary</td> <td>4</td> <td>0</td> <td>4</td> </tr> <tr> <td>Affiliate</td> <td>2</td> <td>0</td> <td>2</td> </tr> <tr> <td>Total</td> <td>179</td> <td>31</td> <td>275</td> </tr> </tbody> </table>	Category	MEMBERSHIPS		MEMBERS	Current Memberships	Of which new Memberships	Single	80	9	80	Family	42	7	138	Young Person/ Student	7	3	7	Distance	7	1	7	Associate	18	5	18	Cadet	19	6	19	Honorary	4	0	4	Affiliate	2	0	2	Total	179	31	275	
Category	MEMBERSHIPS		MEMBERS																																									
	Current Memberships	Of which new Memberships																																										
Single	80	9	80																																									
Family	42	7	138																																									
Young Person/ Student	7	3	7																																									
Distance	7	1	7																																									
Associate	18	5	18																																									
Cadet	19	6	19																																									
Honorary	4	0	4																																									
Affiliate	2	0	2																																									
Total	179	31	275																																									
	The club has continued to attract new members across all categories throughout 2022 with c. 31 new memberships in the current year.																																											
	The two club affiliates include Adur Sailing Club, an RYA Training Centre, and the 35 th Lancing Sea Scouts. Both are vital contributors to the Club's success. ASC is a voluntary run club which provides a formal pathway to youth sailors wishing to follow RYA dinghy sailing training stages 1-4. Both affiliates make good use of the excellent facilities to provide a range of healthy, community-based activities.																																											
	The club has been active throughout the summer months with its sailing programme, open events, training activities and other events.																																											

	<p>During the course of the year. the club has secured the lease for the property in the name of the charity. It continues to work with the Port to document the gift of land which is expected to happen during the course of next year.</p> <p>The club has run “women on water” sessions which provide an opportunity for female members and visitors to increase their boat handling confidence outside of racing and with safety cover. These were well attended; over 4 sessions were run with over 43 members and prospective members attending.</p> <p>We continue to drive greater community participation in sailing and have invested significantly in the Improver programme which provides free club boats to members and prospective members for taster sessions on selected Saturdays. The recent investment was with the support of the Eric Twiname Trust (who part funded the two new RS Teras which are available for Juniors), and former member Paul Wilcock whose estate provided a generous gift to help fund the new improver safety boat which has been given his childhood nickname, “Smee”.</p> <p>The Improver programme scheduled 11 Saturday sessions between March and October plus the four end of season Brownleaf Cup races held over two days in October. The improver events have proven popular, with new members and prospective members from the local community continuing to sign up in September. At times 3 rescue boats were deployed enabling the club to launch over 12 dinghies to the circa 34 individuals that have been participating in the sessions.</p> <p>We held a number of national and regional level sailing regattas during the year which attracted visitors from across the UK. These high-level events help raise the profile of the club and bring visitors to the local area to the benefit of not just ourselves and the participants, but financially to local businesses.</p> <p>Throughout the year we ran junior specific training days targeting high level performers and those starting out.</p> <p>The core activity of regular organised sailing proved successful and enabled the development of both the young and the young at heart. Providing a safe environment to enjoy the open air and allow access to some of the best sailing waters in the south of England.</p> <p>We have been attracting many returning sailors who have taken a sabbatical from the sport and are now bringing their families back with them.</p>
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Financial Review

Review of the charity’s financial position at the end of the period	The club invested £23,396 in its equipment and facilities over the year, and incurred various one-off expenses resulting in cash reserves of £36,727. Its net assets at the end of September 2022 were £183,599 (versus £193,779 in September 2021).
Statement explaining the policy for holding reserves stating why they are held	Funds are held to cover a year of operational costs in the event of a loss of income and to meet any unforeseen expenditure.
Amount of reserves held	The club retains £36,727 of cash reserves
Reasons for holding zero	Not applicable

reserves	
Details of fund materially in deficit	Not applicable
Explanation of any uncertainties about the charity continuing as a going concern	Not applicable

Structure, Governance and Management

Description of charity's trusts:	
Type of governing document	Constitution adopted 15 March 2020
How is the charity constituted?	Charitable Incorporate Organisation - Association
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Trustees are appointed or reappointed annually at the Annual general Meeting in November

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	Not applicable
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	Not applicable
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	Not applicable

Exemptions from disclosure

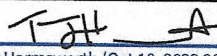
Reason for non-disclosure of key personnel details

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Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)	 Tyler Harmsworth (Oct 10, 2022 20:19 GMT+1)	
Full name(s)	Tyler Harmsworth	
Position (eg Secretary, Chair, etc)	Chairman, Commodore, Trustee	
Date	Oct 10, 2022	



CHARITY COMMISSION
FOR ENGLAND AND WALES

Charity Name SHOREHAM SAILING CLUB	No (if any) 1186853
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CC16a

Receipts and payments accounts

For the period from	Period start date 01/10/2021	To	Period end date 30/09/2022
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Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Membership	41,035	-	-	41,035	36,684
Grant and Sponsorship	3,968	-	-	3,968	9,907
Other	865	-	-	865	1,140
Social	11,391	-	-	11,391	12,921
Other Income/Fuel Duty Reclaim	483	-	-	483	722
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	57,742	-	-	57,742	61,375
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	57,742	-	-	57,742	61,375
A3 Payments					
Admin	14,040	-	-	14,040	6,449
Establishment	16,431	-	-	16,431	9,872
Operational	10,375	-	-	10,375	7,885
Social	4,799	-	-	4,799	4,380
Loan Notes	-	-	-	-	20,000
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total	45,644	-	-	45,644	48,586
A4 Asset and investment purchases, (see table)					
Clubhouse	8,915	-	-	8,915	-
Fixtures & Fittings	1,946	-	-	1,946	-
Grounds	-	-	-	-	1,696
Plant & Machinery	400	-	-	400	-
Containers	-	-	-	-	920
Safety Boat	7,915	-	-	7,915	14,376
Sailing Equipment/Cadet Dinghy	4,220	-	-	4,220	-
Sub total	23,396	-	-	23,396	16,993
Total payments	69,040	-	-	69,040	65,579
Net of receipts/(payments)	- 11,298	-	-	- 11,298	- 4,205
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	48,026	-	-	48,026	52,230
Cash funds this year end	36,727	-	-	36,727	48,026

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Lloyds Bank	1,214	-	-
	Lloyds Bank Savings	30,313		
	Barclays Bank	5,000		
	Barclays Bank Savings	100		
	Petty Cash Bar	100		
		-	-	-
		-	-	-
	Total cash funds	36,727	-	-
	(agree balances with receipts and payments account(s))	OK	OK	OK

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

Categories	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets			-	-
			-	-
			-	-
			-	-
			-	-

Categories	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use	Clubhouse & Buildings	SSC	167,462	70,276
	Safety Boat and Other	SSC	109,680	54,083
	Containers	SSC	9,633	2,227
	Fixtures & Fittings	SSC	4,946	1,589
	Grounds Gate and Fencing	SSC	14,690	7,886
	Plant & Machinery	SSC	400	379
	Sailing Equipment	SSC	21,320	12,941

Categories	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities			-	
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
<i>Rob Rattray</i>	ROBERT RATTRAY	6 October 2022
<i>TJH A</i>	TYLER HARMSWORTH	Oct 10, 2022



Section A

Independent Examiner's Report

**Report to the trustees/
members of**

SHOREHAM SAILING CLUB

**On accounts for the year
ended**

30 SEPTEMBER 2022

**Charity no
(if any)**

1186853

Set out on pages

1 to 6

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended DD / MM / YYYY.

**Responsibilities and
basis of report**

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent
examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed:

Date:

12 OCTOBER 2022

Name:

SIMON JAMES

**Relevant professional
qualification(s) or body
(if any):**

ACA

Address:

28/29 CARLTON TERRACE, PORTSLADE, EAST SUSSEX BN41 1UR

Empty rectangular box at the top of the page.

Section B

Disclosure

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

Large empty rectangular box for providing details of items to disclose.

SHOREHAM SAILING CLUB

England & Wales - Charity number 1186853

Accounts



Trustees' Annual Report for the period

From 1 October 2020 **To** 30 September 2021

Reference and Administrative details

Charity name	Shoreham Sailing Club
Other name charity is known by	SSC
Registered charity number	1186853
Charity's principal address	223 Harbour Way, Shoreham-by-sea, West Sussex, BN43 5HZ

Names of the charity trustees who manage the charity

Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
Sophie Mackley	Commodore, Chairman	Until 24 October 2021	
Tyler Harmsworth	Commodore, Chairman	From 24 October 2021	
Robert Rattray	Treasurer	From 24 October 2021	
Philip Ayton			
Richard Bramley			
Ian Knight			

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Trustee name	Dates acted if not for whole year

Objectives and Activities

<p>Summary of the purposes of the charity as set out in its governing document</p>	<p>The objects of Shoreham Sailing Club are to promote and facilitate community participation in healthy recreation by providing facilities for sailing and other watersports, and in particular dinghy sailing, primarily (though not exclusively), to those resident in West and East Sussex.</p>
<p>Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.</p>	<p>Our activities achieve our objects through a comprehensive sailing programme from June-October, facilitating sailing on Sundays and Wednesdays. Additional training and youth days were run on Saturdays and through the school holidays.</p> <p>The public benefit of the organisations' purposes are;</p> <ul style="list-style-type: none"> • Improve physical and mental skill and strength • Promote healthy lifestyle to members of all ages • Increase awareness of sea safety and environmental awareness • Provide local residents opportunities for participation in sailing
<p>Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit</p>	<p>The Trustees have had regard of the guidance issued by the Charity Commission on public benefit.</p>

Achievements and Performance

<p>Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.</p>	<p>The club has continued to attract new members throughout 2021 and has been particularly busy and active during the summer months. We have offered a diverse range of training and competition throughout the year and attracted positive feedback from participants. As such we continue to build on our aim to build stronger links with the local community and are providing improved access to sailing, with the facilities and boats to support that.</p> <p>We held six National and regional level sailing regattas during the year which attracted visitors from across the UK. These high-level events are important in raising the profile of the club and bring visitors to the local area to the benefit of not just ourselves and the participants, but financially to local businesses.</p> <p>Throughout the year we ran junior specific training days targeting high level performers and those starting out. The</p>
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	<p>beginner sessions were open to members of the local community and encouraged those new to the sport.</p> <p>We have continued to support Adur Sailing Club in their education of young local sailors through access to our facilities and encouraging a pathway from learning sailing. They are also the beneficiaries of a hardship bursary for a deserving youngster.</p> <p>Women on Water sessions were run in May and June and provided an opportunity for female members and visitors to increase their boat handling confidence outside of racing and with safety cover.</p> <p>In July we hosted a social evening for open water swimmers and in August welcomed a long-distance swimmer at the end of her swim down the Adur. We are looking to explore developing this relationship further to the benefit of the local community.</p> <p>Our core activity of providing regular organised sailing was slightly delayed by Covid-19 restrictions, however as soon as restrictions were lifted and by following the Government and RYA guidance our members of all ages benefitted from the health benefits of sailing including physical skill and strength. The mental health benefits of sailing were highlighted again this year, and by providing the opportunity to get on the water at the soonest opportunity we feel we have supported the wellbeing of our membership.</p>
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Financial Review

Review of the charity's financial position at the end of the period	We have cash reserves of £48,026.
Statement explaining the policy for holding reserves stating why they are held	Funds are held to cover a year of operational costs in the event of a loss of income and to meet any unforeseen expenditure.
Amount of reserves held	£48,026
Reasons for holding zero reserves	Not applicable
Details of fund materially in deficit	Not applicable
Explanation of any uncertainties about the charity continuing as a going concern	Not applicable

Structure, Governance and Management

Description of charity's trusts:	
Type of governing document	Constitution adopted 15 March 2020
How is the charity constituted?	Charitable Incorporate Organisation - Association
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Trustees are appointed or reappointed annually at the Annual general Meeting in December

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	Not applicable
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	Not applicable
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	Not applicable

Exemptions from disclosure

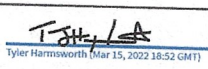
Reason for non-disclosure of key personnel details

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Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)	 <small>Tyler Harmsworth (Mar 15, 2022 18:52 GMT)</small>	
Full name(s)	Tyler Harmsworth	
Position (eg Secretary, Chair, etc)	Chairman, Commodore	
Date	Mar 15, 2022	



CHARITY COMMISSION
FOR ENGLAND AND WALES

Charity Name SHOREHAM SAILING CLUB	No (if any) 1186853
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CC16a

Receipts and payments accounts

For the period from	Period start date 01/10/20	To	Period end date 30/09/21
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Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
MEMBERSHIP	36,684	-	-	36,684	33,957
SOCIAL/OPEN MEETINGS	12,708	-	-	12,708	1,882
OTHER/MISC	1,140	-	-	1,140	3,008
GRANTS	9,907	-	-	9,907	31,179
MEMBER LOANS	-	-	-	-	20,000
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	60,439	-	-	60,439	90,026
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	60,439	-	-	60,439	90,026
A3 Payments					
OPERATIONAL	6,000	-	-	6,000	5,943
SOCIAL/OPEN MEETINGS	4,311	-	-	4,311	2,785
ADMINISTRATION	6,348	-	-	6,348	5,084
ESTABLISHMENT	9,649	-	-	9,649	10,538
MEMBER LOANS REFUND	20,000	-	-	20,000	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total	46,308	-	-	46,308	24,350
A4 Asset and investment purchases, (see table)					
SAFETY BOAT + FITTINGS	15,297	-	-	15,297	32,362
CADET DINGHIES	-	-	-	-	10,000
GROUNDS/BUILDING	1,696	-	-	1,696	9,574
Sub total	16,993	-	-	16,993	51,936
Total payments	63,301	-	-	63,301	76,286
Net of receipts/(payments)	-2,862	-	-	-2,862	13,740
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	50,888	-	-	50,888	37,148
Cash funds this year end	48,026	-	-	48,026	50,888

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	BARCLAYS CURRENT	46,713	-	-
	BARCLAYS SAVINGS	1,203	-	-
	CASH	110	-	-
	Total cash funds	48,026	-	-
	(agree balances with receipts and payments account(s))	OK	OK	OK

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

Categories	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets			-	-
			-	-
			-	-
			-	-
			-	-

Categories	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use	MOTOR/SAFETY BOATS	SSC	101,764	53,110
	CADET DINGHIES	SSC	13,600	10,068
	STORAGE CONTAINERS	SSC	9,633	2,703
	GRUNDS/GATE/FENCING	SSC	14,690	9,610
	CLUBHOUSE BUILDING	SSC	158,547	70,261
				-

Categories	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities			-	
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
	P N AYTON	



Section A

Independent Examiner's Report

**Report to the trustees/
members of**

Charity Name
SHOREHAM SAILING CLUB

**On accounts for the year
ended**

30 SEPTEMBER 2021

**Charity no
(if any)**

1186853

Set out on pages

2 TO 6

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 30/09/2021.

**Responsibilities and
basis of report**

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent
examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention (other than that disclosed below *) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

** Please delete the words in the brackets if they do not apply.*

Signed:

Date:

64/04/2022

Name:

SIMON JAMES

**Relevant professional
qualification(s) or body
(if any):**

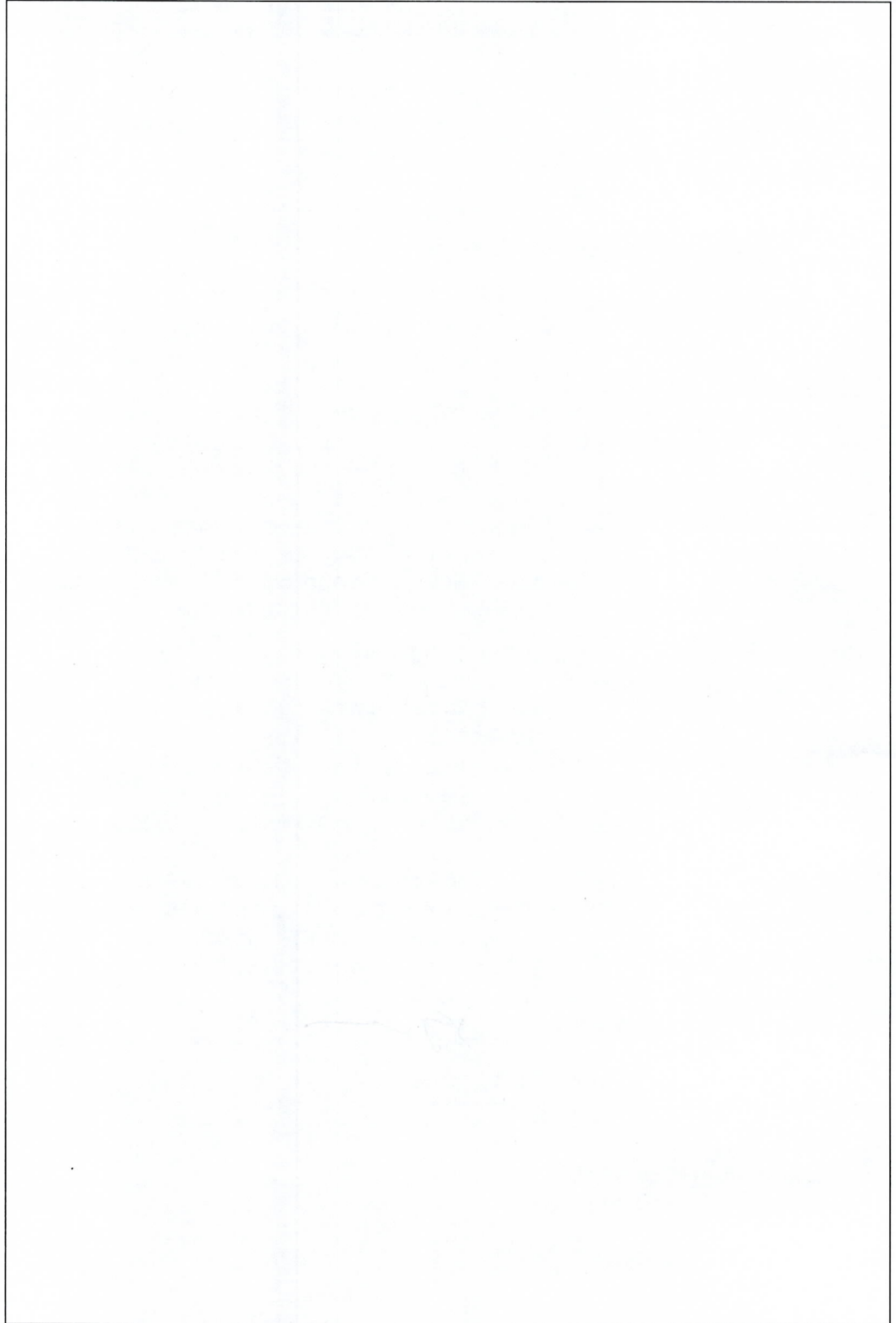
ACA

Address:

28/29 CARLTON TERRACE, PORTSLADE, EAST SUSSEX BN41 1UR

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.



SHOREHAM SAILING CLUB

England & Wales - Charity number 1186853

Accounts



Trustees' Annual Report for the period

From 10 December 2019

To 15 December 2020

Reference and Administrative details

Charity name	Shoreham Sailing Club
Other name charity is known by	SSC
Registered charity number	1186853
Charity's principal address	223 Harbour Way, Shoreham-by-sea, West Sussex, BN43 5HZ

Names of the charity trustees who manage the charity

Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
Sophie Mackley	Commodore		
Philip Ayton	Treasurer		
Richard Bramley			
Jeff McTaggart			
Ian Knight			

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Trustee name	Dates acted if not for whole year

Objectives and Activities

Summary of the purposes of the charity as set out in its governing document	The objects of Shoreham Sailing Club are to promote and facilitate community participation in healthy recreation by providing facilities for sailing and other watersports, and in particular dinghy sailing, primarily (though not
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	exclusively), to those resident in West and East Sussex.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	<p>Our activities achieve our objects through a comprehensive sailing programme from June-October, facilitating sailing on Sundays and Wednesdays. Additional training and youth days were run on Saturdays and through the school holidays.</p> <p>The public benefit of the organisations' purposes are;</p> <ul style="list-style-type: none"> • Improve physical and mental skill and strength • Promote healthy lifestyle to members of all ages • Increase awareness of sea safety and environmental awareness • Provide local residents opportunities for participation in sailing
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	The Trustees have had regard of the guidance issued by the Charity Commission on public benefit.

Achievements and Performance

Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	<p>Due to Covid-19 and the focus on staying local we gained a number of new members to the club. The increased local awareness of our activities has attracted lapsed participants in the sport and families looking for alternatives to holidays abroad. As such we have built on our aim to build stronger links with the local community and are providing improved access to sailing, with the facilities and boats to support that.</p> <p>We added to our fleet of club boats by purchasing two new sailing dinghies (through grants) which were made available to participants in our junior training and development days run on Saturdays and in the school holidays. The new boats increase our ability to make sailing more accessible.</p> <p>We purchased a new safety boat (partly funded through grants) which benefits our membership by improving our safety presence for those sailing at sea.</p> <p>Throughout the year we ran junior specific training days targeting high level performers and those starting out. The beginner sessions were open to members of the local community and encouraged those new to the sport.</p>
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	<p>We also supported youth sailing by offering reduced rent to a sailing school based at the club which teaches youngsters how to sail, enabling them to continue to support their local members. They are also the beneficiaries of a hardship bursary for a deserving youngster.</p> <p>Our core activity of providing regular organised sailing was limited in 2020 by Covid-19 restrictions (as were the above). However as soon as restrictions were lifted and by following the Government and RYA guidance our members of all ages benefitted from the health benefits of sailing including physical skill and strength. The mental health benefits of sailing were highlighted more this year than in any other and by providing the opportunity to get on the water at the soonest opportunity we feel we have supported the wellbeing of our membership.</p>
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Financial Review

Review of the charity's financial position at the end of the period	We generated an operating surplus of £13,740, and have cash reserves of £50,888.
Statement explaining the policy for holding reserves stating why they are held	Funds are held to cover a year of operational costs in the event of a loss of income and to meet any unforeseen expenditure.
Amount of reserves held	£50,888
Reasons for holding zero reserves	Not applicable
Details of fund materially in deficit	Not applicable
Explanation of any uncertainties about the charity continuing as a going concern	Not applicable

Structure, Governance and Management

Description of charity's trusts:	
Type of governing document	Constitution adopted 15 March 2020
How is the charity constituted?	Charitable Incorporate Organisation - Association
Trustee selection methods including details of any constitutional provisions e.g.	Trustees are appointed or reappointed annually at the Annual general Meeting in December

election to post or name of any person or body entitled to appoint one or more trustees	
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Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	Not applicable
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	Not applicable
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	Not applicable

Exemptions from disclosure

Reason for non-disclosure of key personnel details

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Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)	Sophie Mackley	
Full name(s)	Sophie Mackley	
Position (eg Secretary, Chair, etc)	Chairman	

Date 14 April 2021



CHARITY COMMISSION
FOR ENGLAND AND WALES

SHOREHAM SAILING CLUB

1186853

CC16a

Receipts and payments accounts

For the period from	01/10/19	To	30/09/20
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Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
MEMBERSHIP	33,957	-	-	33,957	32,159
SOCIAL	1,882	-	-	1,882	9,768
OTHER TRAINING/MISC	3,008	-	-	3,008	673
GRANTS	11,179	20,000	-	31,179	2,140
MEMBER LOANS	20,000	-	-	20,000	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	70,026	20,000	-	90,026	44,740
A2 Asset and investment sales, (see table).					
	-	-	-	-	500
	-	-	-	-	-
Sub total	-	-	-	-	500
Total receipts	70,026	20,000	-	90,026	45,240
A3 Payments					
OPERATIONAL	5,943	-	-	5,943	6,585
SOCIAL	2,785	-	-	2,785	6,969
ADMINISTRATION	5,084	-	-	5,084	6,037
ESTABLISHMENT	10,538	-	-	10,538	11,067
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total	24,350	-	-	24,350	30,658
A4 Asset and investment purchases, (see table)					
SAFETY BOAT	22,362	10,000	-	32,362	2,450
CADET DINGHIES		10,000	-	10,000	3,600
GROUNDS/BUILDING	9,574	-	-	9,574	6,930
Sub total	31,936	20,000	-	51,936	12,980
Total payments	56,286	20,000	-	76,286	43,638
Net of receipts/(payments)	13,740	-	-	13,740	1,602
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	37,148	-	-	37,148	35,546
Cash funds this year end	50,888	-	-	50,888	37,148

Section B Statement of assets and liabilities at the end of the period

B1 Cash funds

	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
BARCLAYS CURRENT	49,685	-	-
BARCLAYS SAVINGS	1,203	-	-
	-	-	-
Total cash funds	50,888	-	-

(agree balances with receipts and payments account(s))

B2 Other monetary assets

Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
	-	-	-
	-	-	-
	-	-	-
	-	-	-
	-	-	-
	-	-	-

B3 Investment assets

Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
		-	-
		-	-
		-	-
		-	-
		-	-

B4 Assets retained for the charity's own use

Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
MOTOR/SAFETY BOATS	SSC	87,388	45,132
CADET DINGHIES	SSC	13,600	11,506
STORAGE CONTAINERS	SSC	8,713	2,313
GROUNDS/GATE/FENCING	SSC	12,994	9,734
CLUBHOUSE/BUILDING	SSC	158,547	78,442
		-	-
		-	-
		-	-
		-	-

B5 Liabilities

Details	Fund to which liability relates	Amount due (optional)	When due (optional)
MEMBER LOAN NOTES	SSC	20,000	2021 TO 2023
		-	
		-	
		-	
		-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
P. N. Ayton	P. N. AYTON	17/5/2021

Independent examiner's report to the Trustees of Shoreham Sailing Club

I report to the trustees on my examination of the accounts of Shoreham Sailing Club (the Trust) for the year ended 30 September 2020, which are set out on pages 2 to 6.

Responsibilities and basis of report

As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

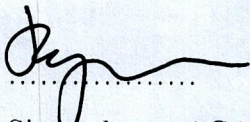
I report in respect of my examination of the Trustee's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

- (1) accounting records were not kept in respect of the Trust as required by section 130 of the Act; or
- (2) the accounts do not accord with those records; or
- (3) the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair view' which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Simon James ACA

28/29 Carlton Terrace
Portslade
East Sussex

14 May 2021