



RISE SUPPORT

REGISTERED CHARITY NUMBER: 1186802 (REGISTERED IN ENGLAND AND WALES)

ANNUAL REPORT AND FINANCIAL STATEMENTS

2023

(FOR THE PERIOD ENDING 31 MARCH 2023)

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INTRODUCTION

This is the 2023 annual report and financial statements of the Rise Support trustees. It is presented together with the trustees' annual report for the period, independent examiner's report on the accounts and the financial statements for the period ended 31 March 2023.

Independent Examiner's Report

Report to the trustees of	Rise Support
Charity number	1186802
On accounts for the period ended	01 April 2022 – 31 March 2023
Set out on pages	15 - 19

Respective responsibilities of trustees and examiner

The charity's trustees consider that an audit is not required for this year under section 144 of the Act and that an independent examination is needed. The charity's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of the Institute of Chartered Accountants in England and Wales ('ICAEW').

It is my responsibility to:

- examine the accounts under section 145 of the Charities Act,
- to follow the applicable Directions given by the Charity Commission (under section 145(5)(b) of the Act, and
- to state whether particular matters have come to my attention.

Basis of independent examiner's statement

My examination was conducted in accordance with general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view, and the report is limited to those matters set out in the statement below.

In connection with my examination, no material matters have come to my attention which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed:



Dated: 31/01/2024

Omar Khan
23 Cadbury Road
Moseley
Birmingham
B13 9BH

TRUSTEES' ANNUAL REPORT FOR THE PERIOD

Legal and administrative information

Period start date 01 April 2022

Period end date 31 March 2023

Charity name Rise Support

Registered charity number 1186802
(Country of incorporation is England & Wales)

Registered office 94 Colne Road, Burnley, Lancashire,
England, United Kingdom, BB10 1LP

Trustees Amer Ansar (Secretary and Trustee)
Riffat Khan (Trustee)
Rehan Yousaf (Trustee)
Tauseef Liaquat (Trustee)

Accountants Refer to independent examiner's report on the accounts

TRUSTEES' ANNUAL REPORT FOR THE PERIOD

Structure, governance, and management

Type of governing document

Constitution

How the charity is constituted

Charitable Incorporated Organisation (CIO)

Trustee selection methods

As explained in the governing document

Additional governance details

Policies and Procedures

Policies and procedures adopted by the Charity for the induction and training of trustees include:

- Policy Statement
- Diversity
- Role of the board of trustees
- Rules governing the appointment of trustees
- Eligibility to become a trustee
- Process for appointment of trustees
- Expectations of trustees
- Induction programme
- Ongoing support and training
- Review of trustee performance

In addition to the above, the Charity has designed, documented, implemented, and reviewed (bi-annually) the following policies to ensure the Charity adheres and operates to a stringent governance and compliance framework:

- Complaints handling policy
- Conflict of interest policy
- Equal opportunities policy
- Expenses policy
- Financial controls and records policy
- Health and safety policy
- Identifying a suspicious situation policy
- Investment policy
- Large legacies and donations policy

- Monitoring and verifying the end use of charitable funds policy
- Pandemic planning policy
- Partner due diligence policy
- Privacy policy
- Reserves policy
- Risk management policy, including activities and spending outside England and Wales
- Safeguarding policy
- Transfer of charitable funds policy
- Trustee code of conduct policy
- Volunteer policy
- Vulnerable beneficiaries' policy
- Website and social media policy
- Zakaat policy

Organisational Structure

The Trustees are responsible for the following:

- The day to day running of the Charity
- Organising events for propagation of the goals of the charity
- All administrative affairs connected to the charity

Related party transactions

There are no related party transactions to disclose during the period.

Principal Risks and Uncertainties (Risk Management Policy)

The trustees have considered the material risks facing the charity and have put in place mitigating controls to address these risks.

During the period, the trustees identified the following key risks and the measures to be taken to address the key identified risks:

Governance risks

Potential risk:

The charity lacks direction, strategy, and forward planning

Potential impact:

- The charity drifts with no clear objectives, priorities, or plans
- Issues are addressed piecemeal with no strategic reference
- Needs of beneficiaries not fully addressed
- Management difficulties

<u>Steps to mitigate risk:</u>	<ul style="list-style-type: none"> - Creation of a strategic plan which sets out the key aims, objectives and policies - Creation of financial plans and budgets - Close monitoring of financial and operational performance - Regular feedback obtained from beneficiaries and funders
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Operational risks

<u>Potential risk:</u>	Service provision – customer satisfaction
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<u>Potential impact:</u>	<ul style="list-style-type: none"> - Beneficiary complaints - Loss/reduction of donations
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<u>Steps to mitigate risk:</u>	<ul style="list-style-type: none"> - Agreement of quality control procedures - Implementation of complaints procedures - Benchmarking of services and implementation of complaints review procedures
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Financial risks

<u>Potential risk:</u>	Reserves policies
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<u>Potential impact:</u>	<ul style="list-style-type: none"> - Lack of funds or liquidity to respond to new needs or requirements - Inability to meet commitments or planned objectives
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<u>Steps to mitigate risk:</u>	<ul style="list-style-type: none"> - Linkage of reserves policy to business plans, activities and identified financial and operating risk - Regularly review reserves policy and reserve levels
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Environmental and external factors

<u>Potential risk:</u>	Relationship with funders
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<u>Potential impact:</u>	<ul style="list-style-type: none"> - Deterioration in relationship may impact on funding and support available
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<u>Steps to mitigate risk:</u>	<ul style="list-style-type: none"> - Ensuring regular contact and briefings to donors
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- Reporting fully on projects

Compliance risk (law and regulation)

Potential risk:

Compliance with legislation and regulations appropriate to the activities, size, and structure of the charity

Potential impact:

- Fines and penalties from regulators
- Reputational risks

Steps to mitigate risk:

- Identification of key legal and regulatory requirements
- Allocation of responsibility for key compliance procedures

Future plans

Its future strategy is to ensure it further continues and strengthens what it has achieved in the past (refer to achievements during the year section) and to ensure it effectively achieves its objectives.

TRUSTEES' ANNUAL REPORT FOR THE PERIOD

Objectives and activities

Summary of the objects of the charity set out in its governing document

The objective of the charity is, as outlined in Governing Body of the charity, is to provide people in financial hardship with relief, provide communities with support to clean water and to assist people in any part of the world who are victims of war or natural disaster.

Public benefit statement

The trustees have referred, reviewed, and adhered to the guidance issued and contained in the Charity Commission's general guidance on public benefit when reviewing the charity's aims and objectives, and in planning its future activities. In particular, the trustees consider how planned activities will contribute to the aims and objectives that have been set. The Trustees have concluded that:

- The aims of the Charity continue to be charitable.
- The aims and work done give identifiable benefits to the charitable sector both directly and indirectly to individuals in need.
- The benefits are for the public, are not unreasonably restricted in any way and certainly not by ability to pay; and there is no detriment or harm arising from these aims or activities.

Additional details of objectives and activities

Investment policy

Should the Charity decide to invest as a means of generating additional revenue, all investment decisions will be discussed amongst all Trustees.

All investments undertaken by the Charity will only be undertaken on the following conditions:

- Unanimous agreement amongst all Trustees
- Ethical investments which are in line with the Charities aims and objectives.

Contribution made by volunteers

The Charity recognises the contribution made by its volunteers and is appreciative of this. Examples of contributions made by the Charity's volunteers during the year include:

- Assisting with the packaging and distribution of vital aid.
- Proactively responding to the needs of vulnerable families in the UK.
- Contributing to the administration costs of the charity.

TRUSTEES' ANNUAL REPORT FOR THE PERIOD

Achievements and performance

Summary of the main achievements of the charity during the year

An exceptional, productive, and beneficial year for the charity, summarised as per below:

- Distributed winter warmth bags, which included clothes, blankets, sleeping bags, toiletries, snacks, hats, gloves, and other winter essentials to the homeless across the Northwest.
- Travelled to Turkey to distribute emergency aid to the most vulnerable who were affected by the earthquake in February 2023.
- Installed water wells and water pumps internationally.
- Provided Ramadan food parcels and iftar meals internationally.
- Travelled to Lebanon to support families with food parcels, zakat, hot meals and winter aid.
- Completed numerous internal audits on our water projects in Pakistan.

TRUSTEES' ANNUAL REPORT FOR THE PERIOD

Financial review

Rise Support's policy on reserves

The reserves are maintained at an adequate level to continue the charity's activities. The trustees have decided to continue the current activities and to improve on them when and as the budget permits.

Principal sources of funding

The principal source of funding is from individual donors from within the UK who generously donate to the charity and respond to appeals.

Further financial review

Please refer to the Annual accounts for the period with regards to the charity's principal sources of funds/income and expenditure, in addition to how expenditure has supported the key objectives of the charity.

Declaration & statement of Trustees' responsibilities

The trustees declare that they have approved the trustees' annual report for the period above.

The trustees are responsible for preparing the Trustees' Annual Report and the financial statements in accordance with applicable law and Accounting Standards.

This requires the trustees to prepare financial statements for each financial year, which give a true and fair view of the state of the affairs of the charity, the incoming resources, and the application of resources, including the income and expenditure of the charity for the year. In preparing these financial statements, the trustees are required to:

- Select suitable accounting policies and then apply them consistently.
- Observe the methods and principles in the Charities accounting policies
- Make judgements and accounting estimates that are responsible and prudent.
- State whether applicable accounting standards have been followed, subject to any material departures disclosed and explained in the financial statements.
- Prepare the financial statements on a going-concern basis unless it is inappropriate to presume that the charity will continue in operation.

The trustees are responsible for keeping adequate accounting records which disclose with reasonable accuracy at any given time the financial position of the charity and which enable them to ensure that the financial statements are compliant. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

In so far as the trustees, individually, are aware:

- There is no relevant information of which the charity's independent examiner is unaware; and
- The trustees have taken all steps required to make themselves aware of any relevant information and to establish that the independent examiner is aware of such information.

The trustees are responsible for the maintenance and integrity of the financial information included on the charity's website.

The trustees' annual report for the period has been approved by the trustees on date and signed on their behalf by:

Signature



Full name

Amer Ansar

Position

Secretary and trustee

Date

31 January 2024

Financial Statements

RISE SUPPORT

Statement of financial activities for the year ended 31 March 2023

	Note	Unrestricted £	Restricted £	31 March 2023 Total £	31 March 2022 Total £
Income					
Donations and legacies	2	59,153	301,993	361,146	230,444
				-	-
Total income		59,153	301,993	361,146	230,444
Expenditure on:					
Charitable activities	3	39,226	300,301	339,527	213,459
Support costs	3	7,646		7,646	2,759
Total expenditure		46,872	300,301	347,173	216,218
Net income / (expenditure) for the year		12,281	1,692	13,973	14,226
Reconciliation of funds:					
Total funds brought forward		49,180	40,250	89,430	75,204
Total funds carried forward		61,461	41,942	103,403	89,430

Approved by the trustees on 31 January 2024 and signed on their behalf by



Amer Ansar
Secretary and trustee

Financial Statements

RISE SUPPORT

Balance sheet

As at 31 March 2023

		31 March 2023 Total £	31 March 2022 Total £
	£		
Fixed assets:			
Tangible assets		-	-
		-	-
Current assets:			
Debtors	-		
Cash at bank and in hand	103,403		89,430
	103,403		
Liabilities			
Creditors: amounts falling due within one year	-		-
	-		-
Net current assets		103,403	89,430
Total assets less current liabilities		103,403	89,430
Creditors: amounts falling due after one year		-	-
		103,403	89,430
The funds of the charity:			
Restricted income funds		41,942	40,250
Unrestricted income funds		61,461	49,180
Total charity funds		103,403	89,430

Approved by the trustees on 31 January 2024 and signed on their behalf by



Amer Ansar
Secretary and trustee

Rise Support**Notes to the financial statements****For the accounting period 01 April 2022 - 31 March 2023**

1 Accounting policies**a) Statutory Information**

Rise Support is a Charitable Incorporated Organisation (CIO) and is incorporated in the United Kingdom. The registered office address is office address is 94 Colne Road, Burnley, Lancashire, BB10 1LP

b) Basis of preparation

These financial statements have been prepared in compliance with FRS 102, 'The Financial Reporting Standard applicable in the UK and the Republic of Ireland', the Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (Charities SORP (FRS 102)) and the Charities Act 2011.

The financial statements have been prepared on the historical cost basis, as modified by the revaluation of certain financial assets and liabilities and investment properties measured at fair value through income or expenditure.

The financial statements are prepared in sterling, which is the functional currency of the entity.

c) Public benefit entity

The CIO meets the definition of a public benefit entity under FRS 102.

d) Going concern

There are no material uncertainties about the CIO's ability to continue as a going concern.

e) Income

Income is recognised when the Charity has entitlement to the funds, any performance conditions attached to the income have been met, it is probable that the income will be received and that the amount can be measured reliably.

Grants and donations are only included in the Financial Statements when the general income recognition criteria are met as per FRS 102 SORP.

Financial Statements

Notes to the financial statements

1 Accounting policies (continued)

f) Donations of gifts, services, and facilities

Donated professional services and donated facilities are recognised as income when the charity has control over the item or received the service, any conditions associated with the donation have been met, the receipt of economic benefit from the use by the Charity of the item is probable and that economic benefit can be measured reliably. In accordance with the Charities SORP (FRS 102), volunteer time is not recognised so refer to the trustees' annual report for more information about their contribution.

On receipt, donated, gifts, professional services and donated facilities are recognised based on the value of the gift to the charity which is the amount the charity would have been willing to pay to obtain services or facilities of equivalent economic benefit on the open market; a corresponding amount is then recognised in expenditure in the period of receipt.

g) Fund accounting

Restricted funds are to be used for specific purposes as laid down by the donor. Expenditure which meets these criteria is charged to the fund.

Unrestricted funds are donations and other income received or generated for the charitable purposes which are not held for any particular purpose.

h) Expenditure

Liabilities are recognised where it is more likely than not that there is a legal or constructive obligation committing the charity to pay out resources and the amount of the obligation can be measured with reasonable certainty.

2 Analysis of Income

	Unrestricted £	Restricted £	31-Mar-23 £	31-Mar-22 £
Donations				
Collection boxes, appeals and donations	50,824	301,993	352,817	230,444
Support donations	8,329	-	8,329	2,061
Total income	59,153	301,993	361,146	232,505

3 Analysis of expenditure

	Unrestricted	Restricted	31-Mar-23	31-Mar-22
	£	£	£	£
General donations	38,976	-	38,976	128,113
Water projects	-	25,686	25,686	21,000
Africa projects	-	21,524	21,524	32,866
Other projects	-	253,091	253,091	-
Support costs	7,896	-	7,896	2,759
Total expenditure	46,872	300,301	347,173	184,738

4 Staff Costs

The average head count of employees during the year was Nil (2022: Nil). No employee received employee benefits of more than £60,000 during the year (2022: Nil)

5 Taxation

No corporation tax has been provided in the financial statement as Rise Support is a registered charity and is within the exemption granted by Section 505 of the Income and Corporation Taxes Act 1988.

6 Related party transactions

None of the trustees have been paid any remuneration or received any other benefits from an employment with Rise Support.

There have been no related party transactions in the reporting period.