



RISE SUPPORT

REGISTERED CHARITY NUMBER: 1186802 (REGISTERED IN ENGLAND AND WALES)

ANNUAL REPORT AND FINANCIAL STATEMENTS

2022

(FOR THE YEAR ENDED 31 MARCH 2022)

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INTRODUCTION

This is the 2022 annual report and financial statements of the Rise Support trustees. It is presented together with the trustees' annual report for the period, independent examiner's report on the accounts and the financial statements for the period ended 31 March 2022.

Independent Examiner's Report

Report to the trustees of	Rise Support
Charity number	1186802
On accounts for the year ended	31 March 2022
Set out on pages	14

I report to the trustees on my examination of the accounts of the above charity for the year ended 31 March 2022.

Respective responsibilities of trustees and examiner

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Charities accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed:



Dated: 31/01/2023

Omar Khan
23 Cadbury Road
Moseley
Birmingham
B13 9BH

TRUSTEES' ANNUAL REPORT FOR THE PERIOD

Legal and administrative information

Period start date 01 April 2021

Period end date 31 March 2022

Charity name Rise Support

Registered charity number 1186802
(Country of incorporation is England & Wales)

Registered office 94 Colne Road, Burnley, Lancashire,
England, United Kingdom, BB10 1LP

Trustees Mr Amer Ansar (Secretary and Trustee)
Miss Riffat Khan (Trustee)
Mr Rehan Yousaf (Trustee)
Mr Tauseef Liaquat (Trustee)

TRUSTEES' ANNUAL REPORT FOR THE PERIOD

Structure, governance, and management

Type of governing document

Constitution

How the charity is constituted

Charitable Incorporated Organisation (CIO)

Trustee selection methods

As explained in the governing document

Additional governance details

Policies and Procedures

Policies and procedures adopted by the Charity for the induction and training of trustees include:

- Policy Statement
- Diversity
- Role of the board of trustees
- Rules governing the appointment of trustees
- Eligibility to become a trustee
- Process for appointment of trustees
- Expectations of trustees
- Induction programme
- Ongoing support and training
- Review of trustee performance

In addition to the above, the Charity has designed, documented, implemented, and reviewed (bi-annually) the following policies to ensure the Charity adheres and operates to a stringent governance and compliance framework:

- Complaints handling policy
- Conflict of interest policy
- Equal opportunities policy
- Expenses policy
- Financial controls and records policy
- Health and safety policy
- Identifying a suspicious situation policy
- Investment policy
- Large legacies and donations policy

- Monitoring and verifying the end use of charitable funds policy
- Pandemic planning policy
- Partner due diligence policy
- Privacy policy
- Reserves policy
- Risk management policy, including activities and spending outside England and Wales
- Safeguarding policy
- Transfer of charitable funds policy
- Trustee code of conduct policy
- Volunteer policy
- Vulnerable beneficiaries' policy
- Website and social media policy
- Zakaat policy

Organisational Structure

The Trustees are responsible for the following:

- The day to day running of the Charity
- Organising events for propagation of the goals of the charity
- All administrative affairs connected to the charity

Principal Risks and Uncertainties (Risk Management Policy)

The trustees have considered the material risks facing the charity and have put in place mitigating controls to address these risks.

During the period, the trustees identified the following key risks and the measures to be taken to address the key identified risks:

Governance risks

Potential risk:

The charity lacks direction, strategy, and forward planning

Potential impact:

- The charity drifts with no clear objectives, priorities, or plans
- Issues are addressed piecemeal with no strategic reference
- Needs of beneficiaries not fully addressed
- Management difficulties

Steps to mitigate risk:

- Creation of a strategic plan which sets out the key aims, objectives and policies

- Creation of financial plans and budgets
- Close monitoring of financial and operational performance
- Regular feedback obtained from beneficiaries and funders

Operational risks

Potential risk:

Service provision – customer satisfaction

Potential impact:

- Beneficiary complaints
- Loss/reduction of donations

Steps to mitigate risk:

- Agreement of quality control procedures
- Implementation of complaints procedures
- Benchmarking of services and implementation of complaints review procedures

Financial risks

Potential risk:

Reserves policies

Potential impact:

- Lack of funds or liquidity to respond to new needs or requirements
- Inability to meet commitments or planned objectives

Steps to mitigate risk:

- Linkage of reserves policy to business plans, activities and identified financial and operating risk
- Regularly review reserves policy and reserve levels

Environmental and external factors

Potential risk:

Relationship with funders

Potential impact:

- Deterioration in relationship may impact on funding and support available

Steps to mitigate risk:

- Ensuring regular contact and briefings to donors
- Reporting fully on projects

Compliance risk (law and regulation)

<u>Potential risk:</u>	Compliance with legislation and regulations appropriate to the activities, size, and structure of the charity
<u>Potential impact:</u>	<ul style="list-style-type: none">- Fines and penalties from regulators- Reputational risks
<u>Steps to mitigate risk:</u>	<ul style="list-style-type: none">- Identification of key legal and regulatory requirements- Allocation of responsibility for key compliance procedures

Future plans

Since inception Rise Support has grown at an exponential rate. Its future strategy is to ensure it further continues and strengthens what it has achieved in the past (refer to achievements during the year section) and to ensure it effectively achieves its objectives.

TRUSTEES' ANNUAL REPORT FOR THE PERIOD

Objectives and activities

Summary of the objects of the charity set out in its governing document

The relief of financial hardship for the public benefit anywhere in the world by making grants of funding to:

- a. provide people in financial hardship with such goods or services which they could not otherwise afford through lack of means.
- b. provide communities which are in financial hardship with support to education provision and the supply of clean water.

To relieve the needs of people suffering disability, ill health or poor mental health, their families, and carers in the UK for the public benefit by supporting recreational and social opportunities.

The relief and assistance of people in any part of the world who are the victims of war or natural disaster, trouble, or catastrophe for the public benefit by grant funding support to providing necessities.

Public benefit statement

The trustees have referred, reviewed, and adhered to the guidance issued and contained in the Charity Commission's general guidance on public benefit when reviewing the charity's aims and objectives, and in planning its future activities. In particular, the trustees consider how planned activities will contribute to the aims and objectives that have been set. The Trustees have concluded that:

- The aims of the Charity continue to be charitable.
- The aims and work done give identifiable benefits to the charitable sector both directly and indirectly to individuals in need.
- The benefits are for the public, are not unreasonably restricted in any way and certainly not by ability to pay; and there is no detriment or harm arising from these aims or activities.

Additional details of objectives and activities

Investment policy

Should the Charity decide to invest as a means of generating additional revenue, all investment decisions will be discussed amongst all Trustees.

All investments undertaken by the Charity will only be undertaken on the following conditions:

- Unanimous agreement amongst all Trustees
- Ethical investments which are in line with the Charities aims and objectives.

Contribution made by volunteers

The Charity recognises the contribution made by its volunteers and is appreciative of this. Examples of contributions made by the Charity's volunteers during the year include:

- Assisting with the packaging and distribution of vital aid
- Proactively responding to the needs of vulnerable families in the UK
- Contributing to the administration costs of the charity
- Completing internal audit reports, needs assessments and evaluation reports on behalf of the charity.

TRUSTEES' ANNUAL REPORT FOR THE PERIOD

Achievements and performance

Summary of the main achievements of the charity during the year

An exceptional, productive, and beneficial year for the charity, summarised as per below:

- Distributed winter warmth bags, which included clothes, blankets, sleeping bags, toiletries, snacks, hats, gloves, and other winter essentials to the homeless across the Northwest.
- Travelled to Lebanon to support families during Ramadan with food parcels, hot meals, clean drinking water and hygiene packs.
- Provided iftar meals and Ramadan food parcels to hundreds of families in Pakistan.
- Continued to install water wells and hand pumps in third world countries.
- Completed numerous internal audits on our water projects in Pakistan.
- Provided wheelchair users with wheelchairs who were unable to afford the equipment.
- Fulfilled qurbani obligations for our donors.
- Distributed winter warmth items and food parcels to families in Lebanon.

TRUSTEES' ANNUAL REPORT FOR THE PERIOD

Financial review

Rise Support's policy on reserves

The Trustees regularly review the reserves of the Charity. Their policy is to hold enough funds to meet minimum of three months operating costs of the Charity.

Funds materially in deficit

There are no funds materially in deficit – please refer to the annual accounts for further details.

Principal sources of funding

The principal source of funding is from individual donors from within the UK who generously donate to the charity and respond to appeals.

Declaration & statement of Trustees' responsibilities

The trustees declare that they have approved the trustees' annual report for the period above.

The trustees are responsible for preparing the Trustees' Annual Report and the financial statements in accordance with applicable law and Accounting Standards.

The trustees' annual report for the period has been approved by the trustees on date and signed on their behalf by:

Signature



Full name

Amer Ansar

Position

Secretary

Date

30 January 2023

Financial Statements

Statement of financial activities for the year ended 31 March 2022

	Unrestricted funds	Restricted funds	31-Mar-22	31-Mar-21
Income				
General	143,747	-	143,747	98,848
Waterwell	-	27,107	27,107	56,578
Uganda	-	23,480	23,480	46,587
Pakistan	-	-	-	28,234
Zakaat	-	18,562	18,562	11,209
Admin	-	2,061	2,061	17,902
Qurbani	-	5,488	5,488	3,129
Grant	-	9,999	9,999	-
Total Income	143,747	86,697	230,444	262,487
Expenditure				
General	128,113	-	128,113	60,496
Waterwell	-	21,000	21,000	55,183
Uganda	-	32,866	32,866	34,943
Pakistan	-	-	-	17,735
Zakaat	-	23,992	23,992	1,200
Admin	-	2,759	2,759	17,078
Qurbani	-	5,488	5,488	3,129
Grant	-	2,000	2,000	-
Total Expenditure	128,113	88,105	216,218	189,764
Net income / (expenditure) for	15,633	- 1,407	14,226	72,723
<i>Transfers between funds</i>	-	-	-	-
<i>Cash funds last year end</i>	-	-	-	-
<i>Cash funds this year end</i>	15,633	- 1,407	14,226	72,723

Statement of assets and liabilities as at 31 March 2022

		Unrestricted funds	Restricted funds
Cash funds	Cash at bank	49,180	40,250
	Total cash	49,180	40,250
Other monetary assets		-	-
Investment assets		-	-
Assets retained for the charity's own use		-	-
Liabilities		-	-

Approved by the trustees on
30 January 2023 and signed
on their behalf by

Amer Ansar

Amer Ansar