

CHADDESLEY COMMUNITY CARE

England & Wales · Charity number 1186785

Details

Status Registered

Legal form CIO

Registered 2019-12-06

Register [View on the Charity Commission register](#)

Contact

Address 7 Hemming Way
Chaddesley Corbett
Kidderminster
DY10 4SF

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Activities

Objects: TO PROMOTE SOCIAL INCLUSION FOR THE PUBLIC BENEFIT WITHIN CHADDESLEY CORBETT AND THE SURROUNDING AREA BY RELIEVING THE NEEDS OF THOSE PEOPLE WHO ARE SOCIALLY ISOLATED AS A RESULT OF OLD AGE; ILL HEALTH (PHYSICAL OR MENTAL) OR BEING A CARER, AND ASSISTING THEM TO INTEGRATE INTO SOCIETY THROUGH THE PROVISION OF FACILITIES IN WHICH THEY CAN MEET TO UNDERTAKE CREATIVE, PHYSICAL OR RECREATIONAL ACTIVITIES, SUPPORT EACH OTHER SOCIALLY AND IMPROVE THEIR CONDITIONS OF LIFE.

Activities: The Charity provides a place for the elderly, sick or disabled to meet for companionship and entertainment for two hours every month. We also take some on an annual outing to a local place of interest. We provide information about services available to help them and work with the local medical practice on social prescribing. We also offer exercise classes for the over 50s.

Classification

- **How:** Provides Services, Acts As An Umbrella Or Resource Body, Other Charitable Activities
- **What:** Disability, Recreation
- **Who:** Elderly/old People, People With Disabilities, The General Public/mankind

Geography

- **Area of benefit:** LOCAL
- Worcestershire

Finances

Period end	Income	Expenditure	Assets	Employees
2024-12-31	£2,393	£3,578	-	-
2023-12-31	£2,539	£1,426	-	-
2022-12-31	£938	£1,441	-	-
2021-12-31	£522	£551	-	-
2020-12-31	£3,191	£209	-	-

Trustees

Name	Role	Appointed
Diane Jean Dolley	Chair	2019-05-01
ALISON JANE MINDELSON		2019-05-01
Dawn Southall		2019-05-01
Dr Paul Kanas		2025-07-15
Gillian Finch		2022-01-01
Kate Griffiths		2022-06-29
Lynn Jeffs		2022-03-02
Lynn Jeffs Female		2022-04-07
Yvonne Scriven		2019-05-01

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CHADDESLEY COMMUNITY CARE-REGISTERED CHARITY 1186785

ANNUAL GENERAL MEETING October 8th 2025

REPORT FROM THE CHAIRMAN OF THE TRUSTEES

WELCOME to the AGM of the Chaddesley Community Care Charity for the financial year April 2024-March 2025. **

Monthly meetings continue to include live entertainment, much of which is provided by members of the community, for which there is no charge. The Bingo session in January 2024, which was something of an experiment, was very much enjoyed, so much so that it will be repeated next year. Particular musical highlights have included The Droitwich Ukelele Band and the Ladies choir-Grace Notes. (UPDATE)

In line with the requirements of the Charity Commission we are in the process of completing a comprehensive Safeguarding Policy. This will be made available as soon as the Trustees have approved a final draft.

Following the resignation of Will Mack (previously Chair of the Parish Council) Councillor Sue Smith was appointed as a Trustee of the Charity. (UPDATE 1) (UPDATE 2)

The Trustees are grateful to the local community for continued support for the Care Café; this includes support from St Cassian's Church and the Chaddesley Surgery. We are appreciative of donations made over the year from individuals and groups including the Parish, Wyre Forest and Worcestershire County Councils. Thanks to those of you who support our particular charity through the Wyre Forest Community Lottery.

We are continuing to supporting the Positive Ageing Project using Resistance Bands, which will run from the Village Hall each Friday. There is now a small charge for each session. Many of our guests from the Care Café join us and we have widened the group to include the over 50s who wish to live well and exercise more. This initiative has grown over time and we are led and encouraged by our enthusiastic trainer Dawn Painter. The sessions are popular within the local community and provide an excellent opportunity to engage in physical activity and meet with friends. (UPDATE)

The Care Café continues to thrive and remains a good place to be on the second Wednesday of each month, so please spread the word about our activities. Thank you for joining us. Please continue to do so and invite others to join us too. Thank you to the amazing group of Volunteers and Trustees who help everything to run smoothly. You make a massive contribution to provide an activity of real value to our community.

Diane Dolley

Chair of the Trustees

October 2025

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Financial Statement for the Year January to December 2024

INCOME	£	£	£
Balance at Bank as at 31 December 2023		B/F	3,542.64
Donations Received January – December 2024			
Elmbridge Parish Council	.00		
Chaddesley Lodge	.00		
Wyre Forest District Council	750.00		
Chaddesley Corbett Parish Council	350.00		
The Surgery Chaddesley	.00		
WF Lottery	256.00		
Exercise Classes	180.00		
Sale of apple juice	836.50		
Misc Donation	20.00		
 Total Income for year		 2,392.50	
 Sub Total			
 EXPENDITURE			
Room Hire Care Cafe	297.00		
Room Hire Exercise Classes	590.00		
Marquee Hire	350.00		
Entertainment Costs	85.00		
Cakes	220.00		
Food Picnic/Celebrations	131.49		
Easter Eggs/Cards/Roses	61.58		
Cost of Apple Juice	840.30		
Insurance Renewal	134.40		
Severn Valley Trip	868.00		
 Total Expenditure for year		 <u>3,577.77</u>	
 <u>Profit and Loss for Year</u>			 (£1,185.27)
 BALANCE at 31 December 2024			 £2,357.37

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Chaddesley Community Care Minutes the Annual General Meeting Held on Wednesday 12 July 2023

Registered Charity No. 1186785



Attending: Diane Dolley, Yvonne Scriven, David Hislop, Kate Griffiths, Gill Finch

Apologies – William Mack, Alison Mindelsohn, Dawn Southall, Ann Cooper, Lynn Jeffs

1. **Chairman's Report**

Diane Dolley, Chairman, welcomed everyone to the third AGM of Chaddesley Community Care Charity. She reported that we had all now become used to meeting on the second Wednesday of the month, following the enforced closing during the Covid Pandemic. We continue to use local talent for our live entertainment each month; occasionally we go further afield and sometimes even pay performers. On a regular basis we appreciate the many offers we received from our wider community, who offer their services for free. Both Chaddesley and Winterfold schools perform for us on an annual basis and seem to enjoy regularly entertaining and meeting with us. In March we were entertained by the Malarkey Ukulele Band which were much enjoyed and will be joining us again next year. A new group will be performing for us in August when we will be entertained by a Flamenco Group, which is quite an exciting prospect. Following our entertainment in May we shared a Coronation Afternoon Tea which was quite a highlight. Thanks to the efforts of Yvonne a grant was secured to fund the refreshments. It was a lovely afternoon. We will be visiting Hartlebury Castle on September 13th, which will include Afternoon Tea for all who join us. Thanks again to Yvonne for securing the finance to fund this outing.

The Trustees remain indebted to the local community for continued support for the Care Café. This includes the Chaddesley Surgery and St Cassians Church. We are appreciative of the donations over the year received from individuals and groups which include Chaddesley Parish Council, Elmbridge Parish Council, Wyre Forest District and Worcestershire County Councils. A recent Surgery fund raising initiative should result in donations to Great Ormond Street Hospital and Chaddesley Care Café.

Teresa, Lynn and I completed the Resistance Band Training for Trainers course and hope to organise another session beginning in September. Many of our original participants wish to continue with this activity and we may have space for some new members.

Finally, my thanks to the Trustees who continue to give their time and energy to support the development of our charity. Our volunteers are amazing and prepare the room each month for our activities and provide a very warm welcome to all. Thank you also to Lynn for organising our refreshments and the splendid homemade cakes. Please continue to support us.

2. **The Constitution**

David Hislop provided a schedule of review dates for Trustee appointments. The next appointment is due on 19 December 2023, with the Chairman, Diane Dolley.

3. **Treasurers Report**

Yvonne Scriven had already presented the Annual Accounts for the year ended December 2022 and these had been posted on the Charity Commission website. Income for the year was £938.61 and expenditure was £1,441.80, leaving a balance of £2,429.52.

4. **Open Discussion**

- 4.1 Resistance Band Exercise Classes – YS to check our current insurance would cover us for this activity.
- 4.2 Website – DH would check with his contact and advise at the next Trustee meeting, 7 September 2023 at 10:00 am.
- 4.3 It was agreed to increase the monthly payment to Lynn Jeffs to £20 to cover cost of materials for cakes and electricity, etc.



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Financial Statement for the Year January to December 2023

INCOME	£	£	£
Balance at Bank as at 31 December 2022	B/F		2,429.52
Donations Received January – December 2023			
Elmbridge Parish Council	200.00		
Chaddesley Lodge	250.00		
Wyre Forest District Council	160.00		
Wyre Forest District Council	296.00		
McCarthy & Stone	500.00		
Funeral Collection	180.00		
S & C Cashmore	50.00		
The Surgery Chaddesley	463.88		
WF Lottery	300.00		
Exercise Classes	40.00		
Profit on sale of apple juice	99.82		
Total Income for year		2,539.70	
Sub Total			
EXPENDITURE			
Room Hire	291.00		
Entertainment Costs	50.00		
Refreshments	160.00		
Hartlebury Castle	661.15		
Coronation Tea	135.33		
Insurance Renewal	129.10		
Total Expenditure for year		<u>1,426.58</u>	
BALANCE at 31 December 2023			£3542.64

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Financial Statement for the Year January to December 2022

INCOME	£	£	£
Balance at Bank as at 31 December 2021	B/F		2952.71
Donations Received January – December 2022			
Chaddesley Parish Council	400.00		
WF Lottery	337.00		
Exercise Classes	201.61		
Total Income for year		<u>938.61</u>	
Sub Total			3891.32
EXPENDITURE			
Room Hire	424.00		
Entertainment Costs	100.00		
Miscellaneous Costs (flowers)	50.00		
Refreshments	97.99		
Christmas Presents	80.00		
Avoncroft Museum	590.50		
Insurance Renewal	<u>99.31</u>		
Total Expenditure for year		<u>1441.80</u>	
BALANCE at 31 December 2022			<u>£2,429.52</u>

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Financial Statement for the Year January to December 2021

INCOME	£	£	£
Balance at Bank as at 31 December 2020 B/F 2982.02			
Donations Received January - December 2021		215.00	
Lottery Ticket Income		307.00	
Total Income for year			<u>522.00</u>
Sub Total 3504.02			
EXPENDITURE			
Room Hire	80.00		
Entertainment Costs		275.00	
Miscellaneous Costs		77.00	
Refreshments		20.00	
Insurance Renewal		<u>99.31</u>	

Total Expenditure for year

551.31

BALANCE at 31 December 2021

£2,952.71

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Financial Statement for the Year January to December 2021

INCOME	£	£	£
Balance at Bank as at 31 December 2020 B/F 2982.02			
Donations Received January - December 2021		215.00	
Lottery Ticket Income		307.00	
Total Income for year			<u>522.00</u>
Sub Total 3504.02			
EXPENDITURE			
Room Hire	80.00		
Entertainment Costs		275.00	
Miscellaneous Costs		77.00	
Refreshments		20.00	
Insurance Renewal		<u>99.31</u>	

Total Expenditure for year

551.31

BALANCE at 31 December 2021

£2,952.71