

Annual Report and Accounts 2023-2024

Registered Address:
14 Carlington Walk, Newcastle upon Tyne,
NE13 9AN

Charity No: 1186767

these unrestricted funds.

The outstanding figure was £106.63 which is included in

reNEw NE Report

April 2023 – March 2024

It was always apparent that having effectively restarted activity after the Covid-19 pandemic that this was likely to be a year of consolidation and so it proved to be.

As reported previously we became partners in a schools project called Lifepath based at Brinkburn Priory in Northumberland. Over 500 children attended during the week considering the stories of the Northern Saints and their faith in God whilst helping children to consider their own Lifepath.

We again ran three successful residential holidays and much of our activity revolved around raising the funds, recruiting and preparing the team of volunteers and doing the essential planning and preparation such events require. These events were

- reNEw 1: 8-12 year olds, Sunday 18 August – Wednesday 21 August
- reNEw 2: 12-16 year olds, Sunday 11 August to Wednesday 14 August
- reNEw Family Camp: Friday 23 August – Monday 27 August

These dates are carefully planned to avoid events that would clash with the publication of results. For the first time ever many bookings came in early which was in part due to return bookings. As we become more established our reputation means that people are keen to join in with what we organise. As always many of those who came are from disadvantaged background so significant fundraising took place to cover the costs – this is clearly indicated in the accounts.

As well as these events the charity supported holiday club activity in Berwick upon Tweed and looked at ways of working alongside others to enhance their work.

We continued to be part of the team running a Growing Young Leaders' course hosted by Durham Diocese – taking young people on a monthly basis to the course.

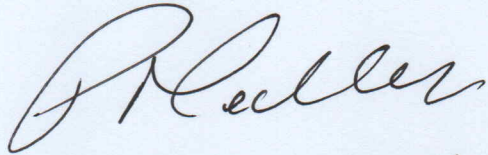
There is a regular weekly gathering to support volunteers that takes place on a Saturday or Sunday. From September 2023 it took place face to face once a month and online in the other weeks.

Our work with supporting Ukrainian refugees contued with a regular Wednesday night Bible Study and some of those attended our summer residentials

In December 2023 we organised two significant events that give an indication of our future direction. Since it was 5 years after our initial charitable status was granted it was felt appropriate to take stock and consider future direction. An external facilitator was recruited and a process of evaluation took place as well as some vision setting. This was an affirming process that showed that we are doing what we set out to do and also gave us a framework for the future under 3 headings – Experiencing Community, Encountering Jesus and Enabling Mission.

We also hosted a thank you celebration around Christmas time to thank the volunteers and supporters who have been with us on this journey.

In 2024 we will repeat our summer programme but we will also explore what developments look like under the three headings of our vision process and this is likely to involve some pilot projects exploring how we employ staff and invest further in young volunteers.

A handwritten signature in cursive script, appearing to read 'P Medley'.

Rev Philip Medley
Chair of Trustees

RENEW NE

Receipts & Payments Account

For the period ended 31 March 2024

	Notes	Unrestricted funds (£)
		Period to 31 March 2024
Receipts		
Donations regular		2,720.00
Donations to summer camps		14,590.00
Fundraising		2,753.11
Summer Fees		3,454.00
Volunteer donations		2,640.00
Total income		<u>26,157.11</u>
Payments		
Summer residential costs		21,200.57
Payment to Olena Yurchenko for work done		2,025.00
Equipment for residential activities		689.98
Christmas Gathering		985.51
General Running Costs		2,635.53
Total expenditure		<u>27,536.59</u>
Surplus/(Deficit) of income over expenditure		<u><u>(1,379.48)</u></u>
Notes:	Large donations were received for use at Summer residentials includ	
1. St Hildas trust		4000
2. URC Northern Synod		4000

Statement of Assets & Liabilities

As at 31 March 2023

	£
Bank balance as at 31 March 2023	<u>12,297.25</u>

As at 31 March 2024

	£
Bank balance as at 31 March 2024	<u>10,917.77</u>

Liabilities

Prior to the formation of the charity, finance was contributed effectively as an interest free loan to the organisation.
In the next financial year this will need to be repaid

The outstanding figure was £106.63 which is included in these unrestricted funds.

Charity No: 1182721

1182721

14 Sandringham Walk, Newcastle upon Tyne

Registered Address:

5053-5054

Annual Report and Accounts

