

SAINT PETER'S

LIFESTREAMS



Saint Peter's Church,
Westcliff-on-sea,
Essex.
SS0 0QF

ANNUAL REPORT AND FINANCIAL STATEMENTS OF THE PAROCHIAL CHURCH COUNCIL FOR THE YEAR ENDED 31ST DECEMBER 2024

Incumbent:

Revd Colin S Baldwin
26 Eastbourne Grove
Westcliff-on-sea
Essex
SS0 0QF

Banks:

Co-op Bank

Independent Examiner:

Mr Danny Keech



Administrative Information:

Saint Peter's Church is situated in the Parish of Westcliff, Saint Peter. It is part of the Deanery of Southend, Diocese of Chelmsford within the Church of England. The Parochial Church Council is a body corporate (PCC Powers Measure 1956 and Church Representation Rules 2020) and a charity THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF WESTCLIFF ST PETER, recognised by the Charity Commission in 2019. Charity number 1186763.

PCC members who have served at any time from APCM 2024 until the date this report was approved are:

- Revd Colin S Baldwin (Priest-in-charge)
- Stephanie Rapp (Churchwarden)
- Revd Chukwudum Aguocha (Deanery Synod)
- Chris Russell (Treasurer)
- Katie Yerlett
- Kay Odey
- Shabnam Sagar
- Ellie Armstrong
- Steve Palmer
- Jill Strudwick
- Obioma Ighodalo-Eromosele
- Yinka Tayo (ex officio as Parish Safeguarding Representative)
- Revd Jenny Dunlop (Clergy ex officio)

Structure, Governance and management:

The method of appointment of PCC members at Saint Peter's is in accordance with the Church Representation Rules. At Saint Peter's the membership of the PCC consists of the incumbent, churchwarden and those elected

by members on the electoral roll. Saint Peter's actively encourages all eligible members to register on the electoral roll and stand for election in order to reflect our diverse congregation.

Aims and Purposes:

Saint Peter's Parochial Church Council has the responsibility to co-operate with the incumbent, Revd Colin Baldwin, in promoting in the parish the whole mission of the church, pastoral, evangelistic, social and ecumenical. The PCC are the Trustees of the Charity, whose responsibilities include the maintenance and care of the church buildings, associated halls and land.

We value story, relationships, scripture, mission, worship, creativity, respect and integrity, inclusivity, generosity, play and promoting a life balance of rest, work, play, worship quiet and prayer.

Objectives:Activities:Performance

Our aim is to provide a safe, accessible and high quality place for the gathering of people and development of community; an environment that is both supportive and encouraging; where peace and the relevance of God throughout life can be found.

We seek to engage with and serve the community in all kinds of ways.

A main objective for the PCC this year was to further promote the work of the church caring for the environment, find ways to progress the construction of the new café, provide opportunities for community interaction; consolidating the life of the church and expanding the work of the CoffeeHouse, seeking ways to make the church sustainable both financially and by planning to achieve 'net carbon zero.'

The PCC is aware of the Charity Commission's guidance on public benefit. The PCC believes it provides a benefit to the public by:

- Providing resources and facilities for public worship and prayer both online and on site.

- Providing a relaxed and convivial place to gather for 'coffee' especially for people with special needs and for those who may be experiencing isolation/loneliness
- Providing pastoral care for residents within the Parish, particularly those with poor mental health, those who are vulnerable, isolated and lonely.
- Promoting Christian values to the benefit of individuals and the community as a whole.

Revd Colin Baldwin

ANNUAL PAROCHIAL CHURCH MEETING

1.00 Preliminaries

2.00 Electoral Roll - Report on changes

The Electoral Roll was 97 people in 2024:

9 people have enrolled

18 people have come off the list.

2 people died. We remember David Preddy and Anne Seomore, and miss them greatly.

Being the sixth year in the ecclesiastical cycle, the Electoral Roll was completely revised for the year 2025.

The Electoral Roll for 2025 is 77 adults.

3.00 Annual report on the proceedings of PCC

PCC meets regularly during the year - minutes of the meetings are available. During the summer these take place on site while during the winter months we utilise 'Teams' in order to reduce our carbon impact.

PCC take extremely seriously Safeguarding, Health and Safety and environmental issues and review the relevant policies annually.

Health and Safety issues have been dealt with on a case by case basis, records of any accidents are recorded and action taken appropriately.

3.01 Safeguarding Report 2024

Safeguarding is crucial, taken very seriously in supporting and providing a safe environment within our Churches and the communities we serve.

Training and awareness sessions are ongoing to commensurate with responsibilities (Basic to Advanced and Management). All individuals (volunteering and paid staff) have completed the Basic Training.

We continue to follow the Safer Recruitment process, Management and DBS checks as outlined within the Church of England Safer Recruitment guidance. This is to ensure our Churches are Safe for all, including those using our premises.

Yinka Tayo (PSR Lifestreams Churches)

4.00 Financial statements of the PCC

APCM thanked Chris Russell for his diligence and hard work over the past year. Last year our church changed bank account, and our three main sources of income remain donations, lettings and grants. Thanks were noted for John Robinson for his work on gift aid, who sadly passed in December 2023. Unfortunately, some declarations have been lost, it will be good practice to review them after Easter.

In 2024 Chris Russell was supported by Julie-Ann Mason and Andreas Botzios in the Office, who were doing the financial reconciliation and online banking respectively. Chris stepped down from role of Treasurer in the Autumn; APCM wished to again extend grateful thanks to him for his commitment and endeavours, in particular getting us on to ethical banking with the Co-op.

Examined annual financial statements are published on page 8ff showing the amounts in the various funds, receipts and payments and totals as at the end of 2024 compared to 2023.

We are so grateful to Grant Funding bodies who have supported our work during 2024.

Grants raised during 2024 for Saint Peter's, total of £3,500, consisting of:

Selection of Events Held at Saint Peter's in 2024



Lifestreams Coffee House

Crochet Club

Our crochet club is a fun, vibrant, safe place for both experienced and beginners. Learning new techniques and designs each week.

12:30pm to 1:30pm

Every Thursday
@ Saint Peter's Coffee House, SS0 0QF

01702 300402

FREE

handmade



Lifestreams Coffee House

Development Dinner & Dance

Multicultural Black Tie Event

Guest speaker
Raffle
Auction
Dinner
Drinks

£40 per person

Location:
Saint Peter's Church Hall,
SS0 0QF

Saturday 10th February 2024
Arrival 6:30pm, Sit down
7:00pm - Finish 11pm

OFFICE@LIFESTREAMS.ORG.UK

Scan code to book & pay online



LAUNCH WEDNESDAY 11TH SEPT 10am-12 noon

Deaf CONNECT

Let's connect through signing, chatting and supporting each other in a safe and friendly environment, with coffee and cake.

Lifestreams Coffee House
@ Saint Peter's, Westcliff, SS0 0QF

2nd Wednesday of the month

9th October 2024
13th November 2024
11th December 2024



LIFESTREAMS OLYMPICS

12TH AUGUST

11am-2pm @ Saint Peter's Church, Westcliff, SS0 0QF

JOIN US FOR OUR VERY OWN OLYMPICS. THIS IS A FREE EVENT FOR CHILDREN AGED 3 TO 14.



LIFESTREAMS SAINT PETER'S BUBBLE GLOW

BUBBLE SHOW AT 5.00PM

THURSDAY 31ST OCTOBER
4.00PM - 6.00PM

EASTBOURNE GROVE, WESTCLIFF-ON-SEA, SS0 0QF
TEL: 01702 300402



EASTER @ LIFESTREAMS

Easter through our sense (SEND Easter Special) @ Saint Cedd's
Bible, songs, activities 23rd March 3pm

Maundy Thursday Reflection @ Saint Peter's
Dinner with eggs and wine 28th March 7:30pm

Good Friday @ 213 Garden
Departures and arrivals for the afternoon 29th March 12pm

A Peaceful Sunrise in the park @ 213
Dinner, reflection, thoughts 31st March 8:30am

Easter Sunday @ Saint Peter's
Take us for a celebration of new life 31st March 10:15am

Easter egg hunt @ 213 Garden
Easter chocolate egg collection 30th March 3pm

ALL FREE

www.lifestreams.org.uk



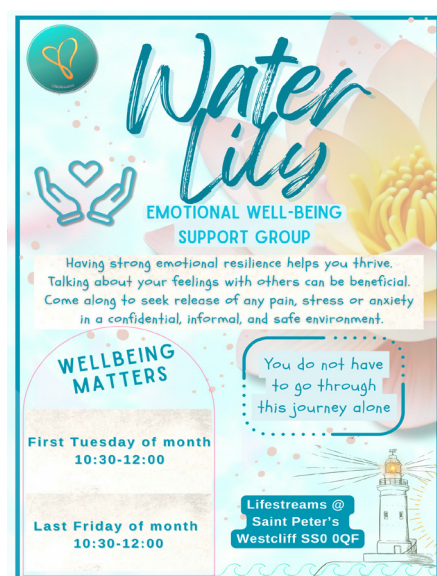
MYELOMA UK AWARENESS

JOIN US TO RAISE AWARENESS AND FUNDRAISE FOR MYELOMA UK

Thursday 6th June | 10:30am - 12:30am
Saint Peter's Coffee House,
Eastbourne Grove, Westcliff, SS0 0QF

Let's get together to chat and support each other. There will be refreshments and a raffle.

01702 300402 | lifestreamsuk



Water Lily

EMOTIONAL WELL-BEING SUPPORT GROUP

Having strong emotional resilience helps you thrive. Talking about your feelings with others can be beneficial. Come along to seek release of any pain, stress or anxiety in a confidential, informal, and safe environment.

WELLBEING MATTERS

First Tuesday of month 10:30-12:00

Last Friday of month 10:30-12:00

You do not have to go through this journey alone

Lifestreams @ Saint Peter's Westcliff SS0 0QF



LIFESTREAMS Quiz at Pentecost

*In aid of Saint Cedd's Church

SATURDAY 18TH MAY 2024

Doors open 6.30pm for 7.00pm start

Come and have some fun - make up a team table of 8!
Bring your own food & drink!
Raffle prizes to win!

Book your table via the church office
01702 300402 / office@lifestreams.org.uk
£8 per head - children under 16 free

Saint Peter's Church Hall, Eastbourne Grove
Westcliff-on-sea SS0 0QF

VCSE Groundworks Independent Energy Assessment

Essex Community Foundation towards Coffee House Manager £3500

There has not been any major repairs and maintenance costs during the year; costs are generally in line with 2023. Investment in Puddleducks was made to support our work with families with toddlers.

The independent Examiner report:

A copy of this report can be found on page 8.

5.00 Churchwardens' report including Fabric, goods and ornaments

Hello Everyone, a year passes so quickly and so the next APCM is upon us and the requirement to provide another Church Wardens report!

As is often the case, I rely upon Andreas to provide me with a summary of events that have taken place over the past year, some of which I have attended and others I wish I could have.

February 2024 saw our fundraising Black Tie dinner event. I could well have written about this last year, but just in case I didn't... the church hall was transformed by an army of volunteers into a smashing banqueting hall. A fabulous hot and cold buffet was provided and it was a joy to welcome so many to the event. A silent auction took place, for which I was fortunate to win the tickets to a Southend United home game (thank you Steve!) The match we attended was not a patch on the performances seen at our fundraising football tournament the year before! The final fundraising total for the committee was £4182. Thank you to everyone who took part in all the fundraising events.

A number of new groups have begun meeting at St Peters' over the past year including:

June Myeloma UK Awareness Group Coffee Morning
Butterfly talk Aug
Crochet group
Deaf Connect
Water Lily Wellbeing continued

It is wonderful to see the outreach we are providing to the community.

March saw the taking down of the boundary wall and in consultation with various wildlife and nature groups a new hedge was planted. The hedge once established will provide a greener, wildlife friendly surrounding for our buildings. Alongside this we achieved our Silver Eco Award from Rocha. Much of our green approach was led by the late David Preddy. We hope to continue his legacy with a new volunteer to lead the Eco Working Party.

Other events that took place included:

Annual St Peter's Day BBQ Jun 30th
Lifestreams Olympics Aug 12th
Bubble Light Party Oct 31st
Quiz at Pentecost May 18th
Carols and Cake Dec 1st

We look forward to more events this year, so please keep your eye out for the weekly newsletter! Please contact the office if you would like to be added to the e-mailing list.

The Coffee House and Hall toilets have had a smart up-grade with new flooring. The Coffee House floor especially will be much easier to keep clean now.

Our thanks go as ever to the Monday Men's Working Group for keeping on top of routine tasks around the church footprint. They are always welcoming to new volunteers and you don't have to be a man to join. Whoever you are, if you can wield a tool, or hold a ladder still, you will be welcome!

As always, we are on the look-out for volunteers. There is more than likely an area of your own interest to get involved with somewhere across the LifeStreams churches.

If you are called to help but don't know what to offer, please get in touch, we can point you in the right direction. I am grateful as ever to everyone that volunteers to keep our church running and worship sacred. Recently, I thought to myself that if I imagined the congregation, where you all sit on a Sunday, and placed an imaginary placard over your head with what you all do for the church, almost everyone would have one. So a big thank you to you all. I am especially grateful to those that have come forward to offer support during this period of Colin's sabbatical.

Outstanding volunteer opportunities:
Coffee House
Audio Visual Desk
Eco Working Party Lead
Treasurer

I recently asked Dave Taylor to kindly go through the AV desk with me. As he did so, I took some notes and have created a laminated guide, with pictures, as an aide memoire for working the AV desk. I think if I can do it, anyone can! The more volunteers we have with an awareness of the AV desk the less frequently you will be called upon. And if there are quirks on a Sunday morning, it does not matter! We smile, and worship continues!

There have recently been a number of changes within our staff members and sadly we have said goodbye to:

Sharon Stone; Sharon had completed 7 years of stellar work in finding grant funds for our churches, including funding roles such as Coffee House Manager and Staff, Project Leader and Garden Manager at 213, Community and Family Workers at Saint Cedd's, renovation and upgrade works across all sites, equipment, furniture, and so much more. We are so very grateful to Sharon for everything she has done, which included continuing to work for us having moved to Norfolk! Sharon, we wish you and the family every health, happiness and blessings.

Heidi Walton; Heidi was employed as the Coffee House Manager. She managed a number of events during her tenure including Breakfast with the Elves, Pamper Nights, Eco Fairs, Volunteer Celebrations and Easter Activities. Heidi then moved onto the Garden at 213 and has now left to run her very own cafe. Heidi, we are so grateful for everything you did for LifeStreams and we wish you well with the new business!

Julie-Ann Mason; Julie came to LifeStreams via a volunteering event and volunteered in the Coffee House. Later, Julie joined the Office team, providing much needed support to Andreas taking on a number of key financial tasks, as well as working in the Coffee House. Julie founded the Crochet Group which goes from strength to strength. Julie, we are so grateful for all your work and wish you well.

Angie Richardson; Angie worked in the Coffee House for a period of 5 months and was a valuable and reliable member of the team. Angie thank you so much for your time and work, we wish you well.

Chris Russell; Chris took on the mantle of becoming our Treasurer, no easy task. Chris has made great impact in arranging our bank accounts and early project management for various plans. Chris has recently stood down from role. We are grateful to Chris for the time and energy he put into the role and wish him good health.

And finally to Andreas! Andreas has given notice to leave by the end of May. He could not leave without seeing us through Colin's Sabbatical, that is how dedicated he is!

Andreas Botzios was my first recruitment to LifeStreams St Peter's as church warden seven years ago. His CV was comprehensive then, so by now it is an Almanac!! Andreas has been a simply magnificent member of our team. We have all relied upon him and he has made being a busy working Church Warden so much easier. He had the enormous task of keeping

up to date with all the PHE updates during the pandemic. Gradually over the years he has expanded his role and his knowledge so that the new role, when advertised, will be for an Operations Manager. Andreas, we are so fortunate that you answered your calling and our advertisement. You are so blessed to be called to serve churches in the way that you do. We cannot express enough how grateful we are for all that you have done and how much you will be missed. We wish you every health, happiness and blessings for whatever you do next. Thank you is just not enough.

At time of writing, yes I've left this till the last minute, we are now over half way through this period of Colin's Sabbatical and so far everything appears to be going smoothly and that is much in part to Colin's preparation, Andreas' administration, our team of LifeStreams church wardens and the support of Rev. Jenny Dunlop. Jenny you have been a steady and reliable hand on the rudder and I am very grateful to have you on the team.

16th and 23rd of March we will be welcoming the newly installed Archdeacon of Southend Rev Sue Lucas and the Bishop Adam, Bishop of Bradwell. Jenny, Sue and I attended the installation of Archdeacon Sue Lucas, where Bishop Adam gave the sermon, so I look forward to welcoming them both.

Yours with thanks and prayers,

Stephanie Rapp

Church Warden - LifeStreams - St Peter's
Westcliff-on-Sea

6.00 Report on the proceedings of the Deanery Synod

Deanery meetings continued under the leadership of Area Dean Revd Louise Williams who has brought in a new style of meeting that is sharing more amongst members regarding the practice of our churches, including worship and prayer and youth and children's work.

7.00 Election of representatives for PCC

Ellie Armstrong, Katie Yerlett, Kay Odey, Steve Palmer and Shabnam Sagar have completed their turn in office, we thank them all for their input, diligence and wisdom for PCC over the years.

Jill Strudwick and Obioma Ighodalo-Eromosele joined PCC last year. APCM elected them unanimously.

Under the Church Representation Rules (M15) Saint Peter's can have nine representatives from the laity. Therefore there are five available places for election.

Nominations will be announced at the meeting.

8.00 Appoint independent examiner

Proposal - to appoint Mr Danny Keech for 2025

9.00 Reports - Priest-in-charge

At the time of the APCM, Revd Colin Baldwin is on sabbatical leave.

10.00 Any other business

11.00 Date and time of next meeting

Saturday 21st March 2026, 10.30am

Independent examiner's report to the PCC of Westcliff, Saint Peter

I report on the accounts of the PCC for the year ended 31 December 2024, which are attached.

Respective responsibilities of the PCC and the examiner

The charity's trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

It is my responsibility to

- Examine the accounts under section 145 of the 2011 Act.
- Follow procedures laid down in the general directions given by the Charity Commissioners section 145(5)(b) of the 2011 Act: and
- State whether particular matters have come to my attention.

Basis of Independent Examiners Statement.

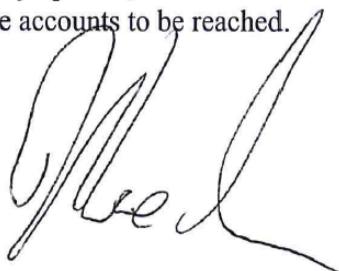
My examination was carried out remotely this year and in accordance with the General Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeking explanations from the management committee concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in a full audit, and consequently I do not express an opinion on the accounts.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

- (1) which gives me reasonable cause to believe that in any material respect the requirements
 - to keep accounting records in accordance with s.130 of the 2011 Act: or
 - to prepare accounts, which accord with these accounting records have not been met; or
- (2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Danny Keech
38 Shepard Close
Leigh on Sea
SS9 5YR



28 January 2025

St Peters Church Westcliff

Balance Sheet detailed

	As at 31/12/2024	As at 31/12/2023
Current assets		
6501: Nat West current account	(55.42)	(55.42)
6502: Co-op Bank	11,047.59	20,501.89
6505: National Savings Investment account	-	-
6510: CCLA (CBF) deposit account	74,491.57	72,306.97
6590: Cash in hand	8.83	8.83
Total Current assets	85,492.57	92,762.27
Liabilities		
6699: Agency collections	17.99	(204.00)
Total Liabilities	17.99	(204.00)
Net Asset surplus (deficit)	85,474.58	92,966.27
Reserves		
Excess/(deficit) to date	(7,491.69)	(11,796.80)
Z01: Starting balances	92,966.27	104,763.07
Total Reserves	85,474.58	92,966.27

Represented by Funds		
General (Unrestricted)	(21,138.86)	(74,315.51)
Designated	98,604.39	135,462.40
Restricted	8,009.05	31,819.38
Total	85,474.58	92,966.27

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28/1/25

St Peters Church Westcliff

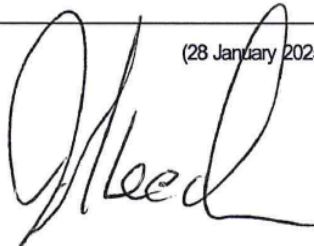
Statement of Assets and Liabilities (by fund)
As at: 31 December 2024

		Balance	Previous balance
Cash At Bank And In Hand			
6501: Nat West current account			
Hall Fund	Designated	22,464.82	22,464.82
LCH Projects	Designated	26,862.77	26,862.77
CoffeeHouse Salary Fund	Restricted	500.00	500.00
Youth Fund	Designated	4,509.69	4,509.69
General fund	Unrestricted	(56,568.77)	(56,568.77)
Church Fabric Fund	Designated	1,067.22	1,067.22
Clergy Housing fund	Restricted	1,083.85	1,083.85
Agency collection	Restricted	25.00	25.00
		(55.42)	(55.42)
6502: Co-op Bank			
Hall Fund	Designated	9,530.32	13,676.68
LCH Projects	Designated	(25,819.80)	1,014.19
CoffeeHouse Salary Fund	Restricted	1,929.33	25,000.00
Organ Fund	Restricted	(285.60)	-
Edward Bear (Puddleducks)	Designated	(877.66)	-
Edward Bear (Puddleducks)	Restricted	(454.06)	-
General fund	Unrestricted	27,032.07	(18,959.98)
Agency collection	Restricted	(7.01)	(229.00)
		11,047.59	20,501.89
6505: National Savings Investment account			
General fund	Unrestricted	10.60	10.60
Church Fabric Fund	Designated	(10.60)	(10.60)
		-	-
6510: CCLA (CBF) deposit account			
SPUDS	Restricted	2,000.00	2,000.00
LCH Projects	Designated	53,877.63	58,877.63
Organ Fund	Restricted	2,702.41	2,702.41
General fund	Unrestricted	8,378.41	1,193.81
Church Fabric Fund	Designated	7,000.00	7,000.00
Clergy Housing fund	Restricted	192.36	192.36
Sanctuary Fund	Restricted	340.76	340.76
		74,491.57	72,306.97
6590: Cash in hand			
General fund	Unrestricted	8.83	8.83
		8.83	8.83
Cash At Bank And In Hand		85,492.57	92,762.27
Agency Accounts			
6699: Agency collections			
Agency collection	Restricted	17.99	(204.00)
		17.99	(204.00)

(28 January 2025 11:29 am) Page 1 of 2

[Handwritten Signature]
28/1/25

	Balance	Previous balance
Agency Accounts	17.99	(204.00)
Grand Total	85,474.58	92,966.27


28/1/25

St Peters Church Westcliff

Analysis of Receipts and Payments Selected period: 01 January 2024 to 31 December 2024

					Total	
	General	Designated	Restricted	Endowment	This year	Last year
Receipts						
Donations and legacies						
0101 - Gift Aid - Bank	29,526.82	-	-	-	29,526.82	37,179.56
0110 - Gift Aid - Envelopes	1,529.55	-	-	-	1,529.55	660.00
0201 - Other planned giving	-	-	-	-	-	300.00
0301 - Loose plate collections	2,900.13	-	-	-	2,900.13	2,390.62
0401 - Regular gift days	-	-	-	-	-	-
0410 - Giving through church boxes	-	-	-	-	-	-
0501 - One-off Gift Aid gifts	1,650.00	-	-	-	1,650.00	-
0510 - Gifts of quoted securities	-	-	-	-	-	-
0550 - Donations appeals etc	20.00	-	-	-	20.00	310.60
0601 - Tax recoverable on Gift Aid	-	-	-	-	-	11,390.53
0701 - Legacies	1,000.00	-	-	-	1,000.00	-
0801 - Recurring grants	-	-	-	-	-	150.00
08A1 - Non-recurring one-off grants	-	-	3,500.00	-	3,500.00	26,260.00
0901 - Other funds generated	-	-	-	-	-	31,422.04
Donations and legacies Totals	36,626.50	-	3,500.00	-	40,126.50	110,063.35
Income from charitable activities						
1210 - Bookstall sales to promote objectives	-	-	-	-	-	-
1230 - Church hall lettings	-	58,538.37	-	-	58,538.37	48,034.21
1240 - Steel Suite and Church lettings	1,264.00	-	-	-	1,264.00	1,555.25
1271 - LCH Building Income	-	6,459.98	-	-	6,459.98	-
1360 - Events Income	-	-	-	-	-	-
Income from charitable activities Totals	1,264.00	64,998.35	-	-	66,262.35	49,589.46
Other trading activities						
0910 - General Fundraising	569.15	-	-	-	569.15	1,943.15
1220 - Fair trade sales	-	-	-	-	-	-
1250 - Magazine income - advertising	-	-	-	-	-	-
1255 - Printing and paper sales	-	-	-	-	-	17.35
1260 - Parish magazine sales	-	-	-	-	-	-
1270 - CoffeeHouse Income trading	-	13,996.34	-	-	13,996.34	11,269.41
Other trading activities Totals	569.15	13,996.34	-	-	14,565.49	13,229.91
Investments						
1001 - Dividends	-	-	-	-	-	-
1020 - Bank and building society interest	7,184.60	-	-	-	7,184.60	10.16
1030 - Rent from lands or buildings	-	-	-	-	-	192.50
Investments Totals	7,184.60	-	-	-	7,184.60	202.66
Other income						
1101 - Fees for weddings and funerals	427.49	-	-	-	427.49	1,337.00
1102 - Interregnum clergy fees	-	-	-	-	-	-

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28/1/25

						Total
	General	Designated	Restricted	Endowment	This year	Last year
1320 - Surplus - sales of fixed assets	-	-	-	-	-	-
1330 - Parish office and other shared costs	-	-	-	-	-	7,958.06
1340 - Insurance Claims	-	-	-	-	-	499.99
1350 - Edward Bear/ Puddle Ducks Income	-	232.34	-	-	232.34	-
Other income Totals	427.49	232.34	-	-	659.83	9,795.05
Receipts Grand Totals	46,071.74	79,227.03	3,500.00	-	128,798.77	182,880.43

Payments

Raising funds

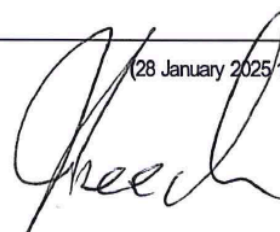
1701 - Fees paid to fund raisers	-	-	-	-	-	-
1710 - Costs of applying for grants	-	-	-	-	-	-
1720 - DO NOT USE Costs of stewardship campaign	-	-	-	-	-	-
1725 - Church giving envelopes	-	-	-	-	-	-
1730 - Costs of fetes & other events	960.67	2,592.88	-	-	3,553.55	1,602.29
Raising funds Totals	960.67	2,592.88	-	-	3,553.55	1,602.29

Expenditure on charitable activities

1801 - Giving to missionary societies	-	-	-	-	-	-
1830 - Giving - relief and development agencies	-	-	-	-	-	200.00
1870 - Secular charities	600.00	-	-	-	600.00	59.00
1871 - DO NOT USE Puddleducks	-	-	-	-	-	1,363.96
1910 - Ministry parish share etc	39,548.52	-	-	-	39,548.52	45,431.90
2001 - Assistant staff costs	12,096.84	-	-	-	12,096.84	6,823.25
2050 - Salary of parish administrator	12,222.48	-	-	-	12,222.48	-
2061 - Parish office salaries	-	-	-	-	-	30,481.56
2070 - CoffeeHouse Salaries	-	-	26,570.67	-	26,570.67	-
2101 - Working expenses of incumbent	-	-	-	-	-	296.48
2130 - Vicarage expenses	-	-	-	-	-	-
2140 - Water rates - vicarage	-	-	-	-	-	-
2150 - Vicar's telephone	-	-	-	-	-	-
2201 - Parish training and mission	193.70	-	-	-	193.70	-
2205 - Edward Bear/ Puddle Ducks	-	1,110.00	454.06	-	1,564.06	-
2230 - Lifestreams CoffeeHouse	-	-	-	-	-	-
2331 - Cleaning	-	-	-	-	-	4,468.21
2340 - Upkeep of services	956.17	-	-	-	956.17	992.47
2341 - Church Running Equipment	-	-	-	-	-	335.34
2342 - Licences/subscriptions	972.71	-	-	-	972.71	1,346.17
2343 - Droplets	-	-	-	-	-	-
2350 - Upkeep of churchyard	2,603.96	-	-	-	2,603.96	157.88
2360 - Parish office - Admin	5,699.36	-	-	-	5,699.36	396.54
2362 - Parish office photocopier	-	-	-	-	-	1,063.32
2370 - Visiting speakers / locums	-	-	-	-	-	-
2401 - Church running - electric	4,902.90	-	-	-	4,902.90	2,043.29
2410 - Church running - gas	14,317.52	-	-	-	14,317.52	3,205.42
2420 - Church running - water	1,298.78	-	-	-	1,298.78	880.77
2430 - Church running - oil	-	-	-	-	-	-
2440 - Church running - heating and lighting	-	-	-	-	-	584.91
2501 - Magazine expenses	-	-	-	-	-	-
2510 - Fair trade costs	-	-	-	-	-	-

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						Total	
	General	Designated	Restricted	Endowment	This year	Last year	
2511 - Church Steel Suite refund of booking fee	-	-	-	-	-	-	
2530 - Hall running - electricity	-	-	-	-	-	1,652.44	
2540 - Hall running - gas	-	-	-	-	-	1,692.39	
2550 - Hall running - insurance	-	-	-	-	-	511.64	
2560 - Hall running - maintenance	-	6,403.89	-	-	6,403.89	1,002.50	
2570 - Hall running - telephone	-	-	-	-	-	64.80	
2580 - Hall running - water	-	-	-	-	-	-	
2590 - Hall running - heating and lighting	-	5,318.40	-	-	5,318.40	219.44	
2591 - Hall refund of booking fee	-	30.00	-	-	30.00	-	
2601 - Governance costs examination/audit fee	55.00	-	-	-	55.00	75.00	
2701 - Church major repairs - structure	-	-	-	-	-	-	
2710 - Church major repairs - installation	-	-	-	-	-	329.64	
2720 - Church interior and exterior decorating	-	-	-	-	-	-	
2801 - Hall + major repairs - structure	-	567.00	-	-	567.00	-	
2820 - Hall + major repairs - installation	-	1,770.00	-	-	1,770.00	849.65	
2830 - Hall + interior and exterior decorating	-	-	-	-	-	-	
Expenditure on charitable activities Totals	95,467.94	15,199.29	27,024.73	-	137,691.96	106,527.97	
Other expenditure							
1903 - Fees to Diocese	-	-	-	-	-	-	
2103 - Clergy Expenses curate	-	-	-	-	-	104.93	
2105 - clergy office expenses	-	-	-	-	-	1,851.11	
2301 - Church running - insurance	3,360.54	-	-	-	3,360.54	2,300.33	
2310 - Church office - telephone/Broadband	493.77	-	-	-	493.77	260.60	
2320 - Organ / piano tuning	-	-	285.60	-	285.60	357.60	
2330 - Church maintenance	550.67	-	-	-	550.67	951.34	
2332 - Up keep of services -Flowers	119.50	-	-	-	119.50	-	
2335 - Church running - AV equipment	-	-	-	-	-	938.55	
2363 - Parish office telephone/Broadband	-	-	-	-	-	268.33	
2515 - Coffee House Expenditure - trading	-	5,835.54	-	-	5,835.54	5,497.43	
2516 - Coffee House Staff	-	-	-	-	-	4,082.69	
2521 - Hall Running - Office	-	-	-	-	-	1,074.93	
2522 - Hall running - refuse	-	1,484.62	-	-	1,484.62	1,009.39	
2523 - Hall running - cleaning	-	9,699.24	-	-	9,699.24	5,721.69	
2524 - Hall Running - maintenace plumbing	-	1,353.58	-	-	1,353.58	270.00	
2561 - Hall Running - maintenance grounds	-	-	-	-	-	494.38	
2940 - LCH Building Expenditure	-	1,861.89	-	-	1,861.89	312.00	
6503 - Change of Bank	-	-	-	-	-	31,051.67	
6504 - Transfer to Deposit Account	(30,000.00)	-	-	-	(30,000.00)	30,000.00	
Other expenditure Totals	(25,475.52)	20,234.87	285.60	-	(4,955.05)	86,546.97	
Payments Grand Totals	70,953.09	38,027.04	27,310.33	-	136,290.46	194,677.23	


28/1/25

St Peters Church Westcliff
Fund movement summary
Selected period: 01 January 2024 to 31 December 2024

Fund	Fund balances brought forward	Incoming Resources	Outgoing Resources	Transfers	Gains and Losses	Journal Entries	Fund balances Carried forward
Drama - SPUDS	2,000.00	-	-	-	-	-	2,000.00
Hall - Hall Fund	36,141.50	58,538.37	26,626.73	(36,058.00)	-	-	31,995.14
LCH Projects - LCH Projects	86,754.59	20,456.32	10,290.31	(42,000.00)	-	-	54,920.60
LCH Salaries - CoffeeHouse Salary Fund	25,500.00	3,500.00	26,570.67	-	-	-	2,429.33
Music - Organ Fund	2,702.41	-	285.60	-	-	-	2,416.81
PDucks - Edward Bear (Puddleducks)	-	232.34	1,564.06	-	-	-	(1,331.72)
Youth - Youth Fund	4,509.69	-	-	-	-	-	4,509.69
General - General fund	(74,315.51)	46,071.74	70,953.09	78,058.00	-	-	(21,138.86)
Fabric - Church Fabric Fund	8,056.62	-	-	-	-	-	8,056.62
Housing - Clergy/Housing fund	1,276.21	-	-	-	-	-	1,276.21
Sanctuary - Sanctuary Fund	340.76	-	-	-	-	-	340.76
Totals	92,966.27	128,798.77	136,290.46	-	-	-	85,474.58

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St Peters Church Westcliff
Fund totals - Details
Selected period: 01 January 2024 to 31 December 2024

Fund	Opening balance	Closing balance
Developmen - Development Fund		
Designated	-	-
	-	-
Drama - SPUDS		
Restricted	2,000.00	2,000.00
	2,000.00	2,000.00
Hall - Hall Fund		
Designated	36,141.50	31,995.14
	36,141.50	31,995.14
HallFab - Hall Fabric Fund		
Designated	-	-
	-	-
Jigsaw - Jigsaw Project		
Restricted	-	-
	-	-
LCH Projects - LCH Projects		
Designated	86,754.59	54,920.60
	86,754.59	54,920.60
LCH Salaries - CoffeeHouse Salary Fund		
Restricted	25,500.00	2,429.33
	25,500.00	2,429.33
Music - Organ Fund		
Restricted	2,702.41	2,416.81
	2,702.41	2,416.81
PDucks - Edward Bear (Puddleducks)		
Restricted	-	(454.06)
Designated	-	(877.66)
	-	(1,331.72)
SpecialCo - Special Collections		
Restricted	-	-
	-	-
VicarDisc - Vicar's Discretionary Fund		
Designated	-	-
	-	-
Youth - Youth Fund		
Designated	4,509.69	4,509.69
	4,509.69	4,509.69

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General - General fund

Unrestricted	(74,315.51)	(21,138.86)
	(74,315.51)	(21,138.86)

Fabric - Church Fabric Fund

Designated	8,056.62	8,056.62
	8,056.62	8,056.62

Housing - Clergy Housing fund

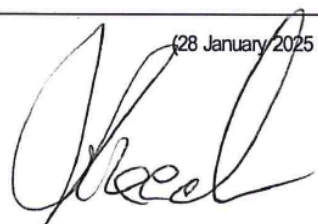
Restricted	1,276.21	1,276.21
	1,276.21	1,276.21

Sanctuary - Sanctuary Fund

Restricted	340.76	340.76
	340.76	340.76

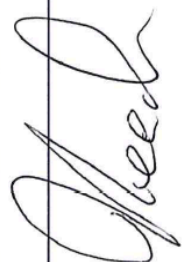
Overall totals	92,966.27	85,474.58
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 28/1/25

St Peters Church Westcliff
Monthly Income / Expenditure totals - Details
As at: 31 December 2024

Nominal code	Jan_24	Feb_24	Mar_24	Apr_24	May_24	Jun_24	Jul_24	Aug_24	Sep_24	Oct_24	Nov_24	Dec_24	Code total
Income													
0101: Gift Aid - Bank	2,555.31	2,680.11	2,425.69	2,830.83	2,286.37	2,561.03	2,592.29	2,512.35	2,516.54	1,994.77	2,180.60	2,390.93	29,526.82
0110: Gift Aid - Envelopes	-	220.00	20.00	185.58	10.00	100.00	353.97	210.00	100.00	130.00	100.00	100.00	1,529.55
0301: Loose plate collections	-	603.12	140.35	200.00	534.28	159.30	-	187.82	294.66	212.71	268.98	298.91	2,900.13
0501: One-off Gift Aid gifts	-	-	-	-	150.00	-	-	-	1,000.00	-	500.00	-	1,650.00
0550: Donations appeals etc	-	-	-	-	-	-	-	-	-	-	-	20.00	20.00
0701: Legacies	-	-	-	-	-	-	-	-	-	1,000.00	-	-	1,000.00
08A1: Non-recurring one-off grants	-	-	-	-	-	-	-	-	-	3,500.00	-	-	3,500.00
0901: Other funds generated	-	240.00	-	-	-	-	-	-	-	(240.00)	-	-	-
0910: General Fundraising	-	115.00	293.65	-	-	-	160.50	-	1,104.99	(1,104.99)	-	-	569.15
1020: Bank and building society/interest	3,240.83	20.41	-	1,386.55	-	-	1,358.84	-	-	1,177.97	-	-	7,184.60
1101: Fees for weddings and funerals	226.00	-	290.00	-	-	-	49.49	-	-	(105.00)	-	(33.00)	427.49
1230: Church hall lettings	7,970.73	3,402.66	3,103.90	6,425.40	3,270.12	5,022.87	6,249.40	3,869.99	2,484.50	5,356.86	4,617.01	6,764.93	58,538.37
1240: Steel Suite and Church lettings	-	-	366.00	620.00	-	-	-	-	-	-	278.00	-	1,264.00
1270: CoffeeHouse Income trading	745.97	1,679.13	1,195.98	1,347.35	1,468.37	1,045.25	954.46	706.66	1,143.34	1,367.30	1,180.22	1,162.31	13,996.34
1271: LCH Building Income	784.50	5,458.86	20.00	-	-	196.62	-	(5,000.00)	-	-	-	-	6,459.98
1330: Parish office and other shared costs	-	-	-	-	-	-	5,000.00	-	-	-	-	-	-
1350: Edward Bear/Puddle Ducks Income	12.00	41.77	15.73	19.66	3.93	9.83	-	5.90	-	5.90	237.62	(120.00)	232.34
Income totals	15,535.34	14,461.06	7,871.30	13,015.37	7,723.07	9,094.90	16,718.95	2,492.72	8,644.03	13,295.52	9,362.43	10,584.08	128,798.77
Expenditure													
1730: Costs of fetes & other events	235.62	2,572.88	67.79	-	9.67	-	430.56	-	-	20.60	-	216.43	3,553.55
1870: Secular charities	-	-	600.00	-	-	-	-	-	-	-	-	-	600.00
1910: Ministry parish share etc	3,295.71	3,295.71	3,295.71	3,295.71	3,295.71	3,295.71	3,295.71	3,295.71	3,295.71	3,295.71	3,295.71	3,295.71	39,548.52
2001: Assistant staff costs	771.96	969.47	991.21	941.86	941.86	1,048.96	941.85	1,090.69	1,393.71	1,027.07	1,043.31	944.89	12,096.84
2050: Salary of parish administrator	845.00	917.60	1,254.60	928.04	927.84	1,582.03	928.04	1,000.64	1,054.97	927.84	928.04	927.84	12,222.48
2070: CoffeeHouse Salaries	1,839.44	2,153.72	3,004.98	2,295.97	2,295.97	2,742.04	2,295.98	2,052.60	(1,284.31)	5,541.32	1,741.75	1,881.21	26,570.67
2201: Parish training and mission	-	-	-	-	-	-	193.70	-	-	-	-	-	193.70
2205: Edward Bear/Puddle Ducks	-	390.00	-	-	-	390.00	-	-	-	330.00	-	454.06	1,564.06
2301: Church running - Insurance	276.19	276.19	276.19	276.19	276.19	276.19	276.19	285.45	285.44	285.44	285.44	285.44	3,360.54
2310: Church office - telephone/Broadband	64.80	64.80	64.80	64.80	-	23.44	29.86	29.40	34.27	58.80	-	58.80	493.77
2320: Organ / piano tuning	-	550.67	-	-	-	-	-	-	-	-	-	-	550.67
2330: Church maintenance	-	-	-	-	-	-	-	-	-	-	-	-	-
2332: Up keep of services -Flowers	-	-	119.50	-	-	-	-	-	-	-	-	-	119.50
2340: Upkeep of services	-	67.70	30.54	169.39	293.97	-	203.14	-	-	-	137.19	54.24	956.17
2342: Licences/subscriptions	-	12.00	12.00	12.00	12.00	141.99	581.72	22.00	22.00	67.50	22.00	67.50	972.71
2350: Upkeep of churchyard	16.99	164.76	2,366.53	-	-	32.30	23.38	-	-	-	-	-	2,603.96
2360: Parish office - Admin	137.01	225.50	294.82	313.49	881.65	1,224.64	693.28	45.50	347.91	400.27	304.30	830.99	5,699.36
2401: Church running - electric	-	828.38	-	1,391.31	-	953.79	129.29	118.22	524.85	392.33	156.20	408.53	4,902.90
2410: Church running - gas	2,838.29	2,402.36	2,504.99	2,051.12	1,904.33	-	65.40	99.80	63.26	67.08	570.03	1,750.86	14,317.52


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Nominal code	Jan_24	Feb_24	Mar_24	Apr_24	May_24	Jun_24	Jul_24	Aug_24	Sep_24	Oct_24	Nov_24	Dec_24	Code total
2420: Church running - water	-	-	-	-	596.18	-	-	-	-	702.60	-	-	1,298.78
2515: Coffee House Expenditure - trading	711.69	59.18	441.14	702.86	557.82	329.15	608.79	317.09	539.55	514.25	718.07	335.95	5,835.54
2522: Hall running - refuse	114.05	145.96	133.56	124.42	102.30	126.86	122.40	126.07	115.99	105.97	127.36	139.68	1,484.62
2523: Hall running - cleaning	914.94	468.00	987.60	604.32	468.00	1,419.93	648.53	759.42	1,192.00	832.00	936.50	468.00	9,699.24
2524: Hall Running - maintenance plumbing	114.00	-	331.20	-	583.20	-	-	-	139.18	114.00	72.00	-	1,353.58
2560: Hall running - maintenance	-	-	434.13	188.40	30.00	-	286.86	509.10	-	4,955.40	-	-	6,403.89
2590: Hall running - heating and lighting	-	-	-	-	-	-	-	-	-	-	3,998.40	1,320.00	5,318.40
2591: Hall refund of booking fee	-	-	-	-	-	-	-	-	-	30.00	-	-	30.00
2601: Governance costs examination/audit fee	-	55.00	-	-	-	-	-	-	-	-	-	-	55.00
2801: Hall + major repairs - structure	-	567.00	-	-	-	-	-	-	-	-	-	-	567.00
2820: Hall + major repairs - installation	-	-	-	-	-	-	-	-	-	1,770.00	-	-	1,770.00
2940: LCH Building Expenditure	-	-	30.00	-	-	-	41.89	15.00	-	-	-	1,775.00	1,861.89
6504: Transfer to Deposit Account	(30,000.00)	-	-	-	-	-	-	-	-	-	-	-	(30,000.00)
Expenditure totals	(17,824.31)	16,186.88	17,526.89	13,359.88	13,176.69	13,587.03	11,796.57	9,776.69	7,714.53	21,438.18	14,336.30	15,215.13	136,290.46

Balance (Income - expenditure) **(7,491.69)**

Sheela 28/1/25

SAINT PETER'S

Minutes of AMP - Annual Meeting of Parishioners held on 23rd March 2024

Colin opened the meeting with prayer.

1.00 - Present and apologies

Present: Revd Colin Baldwin, Vi Baldwin, Leanne Baldwin, Stephanie Rapp, Marianne Russell, Chris Russell, Steve Palmer, Moira Palmer, David Preddy, Ti, Iain Hendry, Caroline Hendry, Sue Reynolds, Allan Lassam, Alison Dromgoole, Ellie Armstrong, Katie Yerlett, Hazel Hunter, Marilyn Holten, Andreas Botzios (non-voting member)

Apologies: David Wacogne, Rev Chukwudum Aguocha, Glyn Jones, Kathy Jones, Yinka Tayo, Gboyé Tayo, Kay Odey

Shared memories of 2023 with celebration video and testimonies of last year. There has been a growth of church members in confidence, spirituality and generosity.

2.00 – Appointment/Elections of Churchwardens

2.01 – Stephanie Rapp appointed for another year. Stephanie thanked for her service and dedication. She has one year left of her term.

3.00 – Close of Meeting

Colin closed the meeting with prayer.

Minutes of APCM - Annual Parochial Church Meeting held on 23rd March 2024

1.00 - Preliminaries

1.01 - Prayer

1.02 - Present and apologies

As above

1.03 - **Minutes of Last Year's Meeting** – unanimously agreed as a correct record

1.04 - **Matters Arising** – none raised

2.00 – Electoral Roll

2.01 – no people died, 5 enrolled, none moved away, giving the figure of 97 for the Electoral Roll for 2024.

3.00 – **Annual Report on the Proceedings of PCC**
Received and read.

4.00 – Financial Statement

4.01 – APCM thanked Chris Russell for his diligence and hard work over the past year. Last year our church changed bank account, and our three main sources of income remain donations, lettings and grants. Thanks were noted for John Robinson for his work on gift aid, who sadly passed in December. Unfortunately, some declarations have been lost, it will be good practice to review them after Easter.

5.00 – **Churchwardens' Report**
Received and read.

6.00 – **Deanery Synod Report**
Received and read.

7.00 – Election of Representatives to PCC

7.01 – Alison Dromgoole comes off the PCC having served three years; Alison warmly thanked for her input. We have four spaces available and had two nominations: Jill Strudwick and Obioma Ighodalo-Eromosele. APCM elected them unanimously.

8.00 – Appoint Independent Examiner

8.01 – Danny Keech appointed as independent examiner for another year.

1 of 2

9.00 – Priest-in-Charge Report

Received and read. Parish is under suspension for another 5 years which means Colin is Priest-in-Charge rather than Vicar. Colin is planning sabbatical probably early next year. Colin thanked APCM for their support and prayers this past year.

.....(Chair)

Date.....

10.00 – Any Other Business

10.01 – Safeguarding report received and read.

10.02 – APCM thanked Colin for driving the vision of Saint Peter's and growing church since he arrived. Vi Baldwin thanked for supporting Colin.

10.03 – Saint Peter's is on the list for getting a curate, though unlikely for 2024/2025. Curates are funded by bishops rather than churches, but securing someone in our deanery is difficult. Churchwardens wrote to the bishop asking for support. The influence we have on training curates is noted in the Diocese; the impact of Lifestreams on Bernard and Cornelia can be seen in their ministry in Cumbria, as well as Matt and Amy in Ipswich.

10.04 – Eco working party is hard at work and Saint Peter's was awarded their Silver Award. Grants are available and we have applied to the Church of England national scheme.

10.05 – Colin presented figures showing our online presence across social media platforms, YouTube, and Instagram. We have 156 subscribers on our YouTube channel, with 1100 views a month; 782 Facebook followers.



11.00 – Date of Next Meeting

APCM Sat 22nd Mar 2025 10.30am Saint Peter's Church

Colin closed the meeting with prayer.



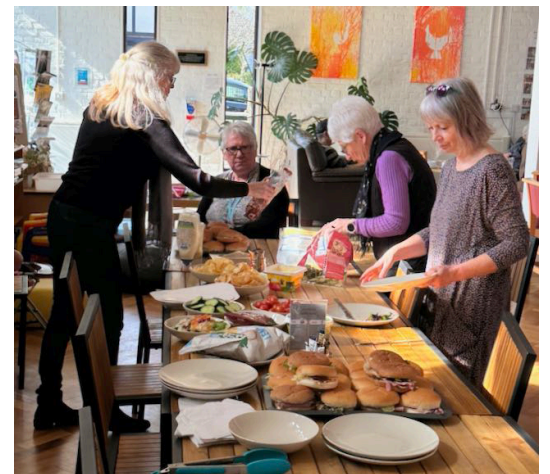
Lent Course for Klema

Friends of the Earth
Butterfly Talk

Our Commitment to reaching net zero by 2030 saw us achieve a Silver A Rohca Eco Award, along with a temporary boiler



The local Community came together for a hedge planting day after our boundary wall was demolished.



Development Dinner and Dance



Summer BBQ
Picnic on the Beach
Christmas Band
Crochet Group



ANNUAL MEETING OF
PARISHIONERS
22ND MARCH 2025

1.00
Welcome/apologies/attending:

2.00
Appointment/election of
Churchwardens

3.00
Close of meeting

Prayer

ANNUAL PAROCHIAL CHURCH
MEETING
22ND MARCH 2025

1.00 Preliminaries

1.01 Prayer

1.02 Attending and apologies

1.03 Approval of Minutes of last
year's meeting

1.04 Matters arising from last
year's meeting

2.00 Electoral Roll - Report on
changes/new roll

3.00 Annual report on the
proceedings of PCC

4.00 Financial statements of the PCC

5.00 Churchwardens' report
Fabric, goods and ornaments

6.00 Report on the proceedings of
the Deanery Synod

7.00 Election of representatives for
PCC

8.00 Appoint independent examiner

9.00 Reports - Priest-in-charge

10.00 Any other business

11.00 Date and time of next meeting

Prayers