



ANNUAL REPORT 2025

King Arthurs Way Community Association Trustees' Annual Report

For the year ended 31 December 2025

Charity No. 1186759 | C.I.O. No. CE019877

1. Reference and Administrative Details

Charity Name: King Arthurs Way Community Association (KAWCA)

Charity Number: 1186759

C.I.O. Registration Number: CE019877

Principal Address: King Arthurs Hall, King Arthurs Way, Andover, Hampshire

2. Trustees

The following individuals served as trustees during the reporting period:

- Carole Dingwall
- Margaret Eaton
- Robin Hughes
- Richard Kidd
- Tanya Tuson
- Donna Geary

Trustees are elected at the Annual General Meeting and retire at the next AGM, with eligibility for re-election. Trustees may also be co-opted during the year.

3. Structure, Governance and Management

KAWCA is a Charitable Incorporated Organisation (C.I.O.) governed by its constitution. The charity is independent and self-governing, operating from King Arthurs Hall, a building owned by Test Valley Borough Council (TVBC).

The trustees are responsible for the strategic direction, governance, and financial oversight of the charity. Day-to-day operations are supported by two members of staff.

Work continues with TVBC toward securing a **25-year lease** for King Arthurs Hall. Terms have been agreed in principle and are currently with solicitors.

4. Objectives and Activities

The objects of the C.I.O. are:

1. **To promote the benefit of the inhabitants of King Arthurs Way Estate and surrounding neighbourhood**, without distinction of sex, sexual orientation, nationality, age, disability, race, or political, religious, or other opinions, by advancing education and providing facilities for recreation and leisure in the interests of social welfare.
2. **To establish and manage a community centre** in furtherance of these aims.
3. **To undertake other charitable purposes** as may be determined from time to time.

The trustees confirm that they have complied with their duty to have regard to the Charity Commission's guidance on public benefit.



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5. Public Benefit and Achievements (January – December 2025)

5.1 Community Support

KAWCA continued to provide essential support to local residents through partnerships and direct service delivery.

- The hall operated as a **collection point for Andover Food Bank**, opening weekdays for up to three hours.
- **227 food boxes** were issued during the year.
- The hall hosted a **Walk-in Health Hub**, including a flu vaccination clinic.
- The **Andover Job Club** ran every Tuesday during term time, offering free computer access, job search support, CV writing, and interview skills guidance.
- Trustees delivered **Community Coffee and Chat** on the third Wednesday of each month, providing a friendly, accessible social space.

5.2 Hall Usage

The hall was used for a wide range of community activities, including:

- Coffee mornings
- Children's parties
- Community events
- Workshops
- Local group meetings

Total footfall for the year: 11,261

5.3 Regular Hirers

Regular users included:

- Bereavement Support Group
- Oblivion Adult Fitness
- Oblivion Dance
- Shotokan Karate
- Catch22 (monthly)
- Tiny Tykes
- Karate Class
- Kingdom Grace Chapel

The trustees note with regret that the **Dementia Support Group** ceased attending the hall in December due to funding challenges.

5.4 New Community Initiatives

We welcome the introduction of **TVBC's Community Well-Being Workers**, who will use the hall to support residents with advice and guidance.

6. Improvements to Facilities

Working in partnership with Test Valley Borough Council, the trustees have agreed a programme of essential refurbishment works. **Hall closure:** Monday 23 February – Friday 13 March 2026

Planned works include:

- Removal of the hall stage
- Creation of a larger meeting room by combining the small meeting room and IT room
- Renovation of both the women's and men's toilets

These improvements will enhance accessibility, usability, and long-term sustainability of the hall.



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7. Financial Review

Total income for the year amounted to **£27,290.49**. Hall Hire amounted to **£13,092.50**, grant funding amounted to **£14,139.30** and other income was interest received of **£58.69**. Total expenditure for the year amounted to **£34,758.46** operational expenditure was **£30,953.50** restricted and project expenditure was **£3,804.96**. The charity recorded a **deficit of £7,467.97** for the financial year. This reflects increased operational costs, continued delivery of community support services, and the use of grant funding to maintain essential programmes such as Warm Hubs, the Job Club, and the Bereavement Group. The trustees are committed to a review hall hire charges and employment costs. Reserves are maintained at a level appropriate to ensure continuity of services and responsible stewardship of community assets.

8. Plans for the Future

Key priorities for the coming year include:

- Completing the hall refurbishment programme
- Finalising and signing the 25-year lease
- Review of hall hire charges, staffing and employment costs
- Strengthening partnerships with local councils, NHS services, and voluntary organisations
- Expanding community activities and hall usage
- Continuing to support residents affected by the cost-of-living and energy crises

9. Acknowledgements

The trustees extend their thanks to:

- **Andrea Harris**, TVBC Community Engagement Officer
- Local councils and councillors
- NHS West Hampshire Clinical Commissioning Group
- Voluntary organisations
- Local businesses
- All partners who have provided grants, support, or volunteer time

Special thanks go to our staff, **Verity and Ros**, for their dedication and commitment.

The trustees also thank all volunteers, hall users, and members of the community who have supported the Association throughout the year.

10. Statement of Trustees' Responsibilities

The trustees are responsible for preparing the Trustees' Annual Report and ensuring the charity's accounts comply with the Charities Act 2011 and the C.I.O. regulations.

Approved by the Trustees on 21st January 2026

Robin Hughes

Signed on behalf of the Board:

Robin Hughes, Chair of Trustees

King Arthurs Way Community Association

FOR FINANCIAL YEAR 2024-2025

Income & Expenditure for the period ending 31st March 2025

(after petty cash income and expenditure netted off)

Income		
	TVBC - Revenue Fund Salaries	5,460.00
	TVBC - Parnership Agreement	3,500.00
	TVBC - Warm Hubs	1,000.00
	TVBC - Job Club	1,000.00
	TVBC - Bereavement	600.00
	TVBC - Defib	79.30
	Sovereign Housing Comfort Café	2,500.00
	Total Grants	14,139.30
	Hall Hire - Other	8,995.00
	Hall Hire - Job Club	420.00
	Hall Hire - bereavement group	360.00
	Hall Hire - Warm hub	3,317.50
	Total Hall Hires	13,092.50
	Interest received	58.69
	Total income	£ 27,290.49
Expenditure		
Project Expenditure		
	SGN Warm Hubs	1066.13
	SNG Food	430.36
	Bereavement Group	644.2
	Job Club	1664.27
		3804.96
Expenditure		
	Salaries	23601.61
	Gas	1770.5
	Electric	1317
	Water	198.45
	Insurance	652.77
	Telecoms	1768.98
	IT	143.45
	Cleaning materials	376.61
	Stationery Admin	120.78
	Finance & Payroll Fees	633.6
	Bank Charges	86.2
		30953.5
	Total expenditure	£ 34,758.46

Balance sheet as at 31st March 2025

Balance brought forward at 1st April 2024	£ 27,162.69
Plus income over expenditure	-£ 7,467.97
Balance carried forward at 31st March 2025	£ 19,694.72

Made up as follows:

Cash in hand	£ 50.00
Current account balance	£ 16,527.62
Deposit account balance	£ 3,117.10
	£ 19,694.72

Bank reconcilaition - current account		
31/03/2025	Bank balance	£16,527.62
Plus receipts not yet cleared		£0.00
Unpresented cheques	101529	111.2
	101531	103.05
	101532	403.2
	101533	111.2
	101536	120
	Account balance	£17,376.27

Independent Examiners Report

For the Year Ended 31st March 2025

I have examined the financial statements prepared by King Arthurs Community Association,
Charity No 1186759

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the 2011 Act;
- to follow the procedures laid down in the general Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act; and
- to state whether particular matters have come to my attention.

Basis of independent examiner's report

My examination was carried out in accordance with the general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

(1) Which gives me reasonable cause to believe that in any material respect the requirements:

- to keep accounting records in accordance with section 130 of the 2011 Act; and
- to prepare accounts which accord with the accounting records and comply with the accounting requirements of the 2011 Act

Have not been met; or

(2) To which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Sarah Walker

Dated 29th January 2026