

ANNUAL REPORT – 2020

Bringing people together through a mutual love of table tennis

Our *Mission*

- ♦ To create a community club in Derby where people from all backgrounds play table tennis together while breaking down barriers and prejudice
- ♦ To make table tennis accessible to all, particularly those in deprived areas
- ♦ To create sporting and social activity for young people, over 50s, players with disability or special educational needs, members of disadvantaged and vulnerable groups, and unaccompanied asylum-seeking children and refugees.
- ♦ To provide coach-led table tennis training for players wishing to develop their competitive skills.

Our *Ten-Year Vision*

By 2030, Derby has become a city where table tennis is easily accessible to everyone - whatever their age, race, gender, ability or disability.

Our *Core Values*

RESPECT - Everyone is expected to respect the feelings, wishes and rights of others. We share responsibility for maintaining club facilities and equipment in good condition, for the benefit of everyone.

COMMUNITY - We believe in the ethos of inclusion, leading to a friendly, vibrant, and diverse community where our coaches, volunteers and players can work together with a sense of unity.

COMPETITION - We help players develop and compete at a level appropriate to them, enabling their participation in club, local or national competition.

2020

Our first year of operation. With the loan of tables from Derby & District Table Tennis Association, we first opened in February 2020 (on Friday evenings and Saturday mornings), at the West End Community Centre. However, having been open for only 6 weeks, we were then obliged to suspend activities on March 17th as the result of the first national lockdown.

During August 2020, after a relaxation of Covid restrictions, and with the help of a grant from Sport England, we had the opportunity to relocate and create a dedicated table tennis centre at St Michael's in the Dairyhouse Road. After the installation of new lighting and significant refurbishing, we formally opened the venue on September 1st.

Unfortunately, we were required to close again, on October 31st (precisely two months after having opened), due a second national lockdown. This was followed immediately by Tier restrictions, then a third national lockdown.

Having moved to St Michael's, our priorities were developing the facilities, attracting new members and stabilising finances. Although not at the new venue long enough to have grown player numbers to a level whereby operating costs were covered, the decision to move was validated - the new club has proven extremely popular, both amongst Derby's table tennis fraternity and local residents.

Although not without challenges, we should be very proud of what has been achieved in 2020 - creating a full-time table tennis centre in central Derby with excellent playing conditions and an enthusiastic and growing membership. After a successful year securing grants to secure our stability, we look to increase this activity in the next 12 months. Also, because 2020 was focussed on developing the new centre, we need to progress our community objectives, these will be addressed when re-opening in 2021.

2020 – A year in numbers

1st - UK's 1st full-time table tennis centre to open during the pandemic (September 1st, 2020)

43 members & **16** occasional players (Pay-as-you-Play) by lockdown on October 31st

14 junior members

46% of members live within DE23 Post Code (Arboretum, Normanton & Littleover)

10 sessions per week, with each member attending an average of **5.8** times per month

£2.4k income from fundraising & donations, **£5.9k** grant income for 2020

40% of operating costs met by player fees & subscriptions

£5.0k invested in opening of new table tennis centre, **£3.1k** equipment & operating costs

With a little help from our friends

D&DTTA

active
derbyshire

Bribar
TABLE TENNIS

Community Action

DERBY CITY COUNCIL

brighton
Table Tennis Club

DERBY CITY
SPORT FORUM

**SPORT
ENGLAND**

Table
Tennis
England

**go
op**

Warburtons

2021 — Our development focus

We believe that what sets Derby Community Table Tennis Club apart from most other sports institutions is that we are both a sports club and a community organisation. We see our sport as a vehicle for improving health, celebrating diversity and building a stronger community. Looking forward, and subject to Covid restrictions, we intend to focus 2021 development activities on two complementary areas:

SPORTING OBJECTIVES

Develop the St Michael's table tennis centre by:

- Improving facilities - with changing rooms and café/social area
- Increasing usage - offering practice, training, coaching and competition
- Increasing membership - adults, juniors, over 50s and women only sessions
- Increasing manpower - recruiting volunteers and part-time specialists
- Balancing finance - increasing income from commissioned activities, fundraising and membership to balance operating costs

COMMUNITY OBJECTIVES

Develop partnerships, make table tennis accessible to:

- Those with learning disabilities or special educational needs (SEN)
- Children in receipt of pupil premium
- Vulnerable young people and children at risk of exploitation
- Looked after children
- Unaccompanied asylum-seeking children

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CHARITY NO: 1186754

**DERBY COMMUNITY TABLE TENNIS CLUB
FINANCIAL STATEMENTS FOR THE YEAR ENDED
31 DECEMBER 2020
DERBY COMMUNITY TABLE TENNIS CLUB**

CONTENTS
FOR THE YEAR ENDED 31 DECEMBER 2020

CONTENTS

	Page
Charity Particulars	1
Statement of Financial Activities	2
Balance Sheet	3

**DERBY COMMUNITY TABLE TENNIS CLUB
CHARITY PARTICULARS
FOR THE YEAR ENDED 31 DECEMBER 2020**

TRUSTEES:

N Heaps (chair)
A Henry
R Sollis
N Gummerson
P Hamshaw

PRINCIPAL OFFICE:

8 Ford Street
Belper
Derbyshire
DE56 1DX

CHARITY NUMBER:

1186754

ACCOUNTANTS:

Dains LLP
Charlotte House
Stanier Way
The Wyvern Business Park
Derby
DE21 6BF

DERBY COMMUNITY TABLE TENNIS CLUB
STATEMENT OF FINANCIAL ACTIVITIES
FOR THE YEAR ENDED 31 DECEMBER 2020

**Unrestricted
Funds**

£

Incoming Resources:

Donations	2,412
Grants	7,992
Fees	1,863
Recoveries	50
	<hr/> 12,317

Resources Expended:

Rent	1,450
Utilities	320
Insurance	217
Workforce Development	29
Purchases	176
St.Michaels	1,745
Depreciation	614
	<hr/> 4,551

Net surplus	<hr/> 7,766
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DERBY COMMUNITY TABLE TENNIS CLUB
BALANCE SHEET
AT 31 DECEMBER 2020

	2020	
	£	£
FIXED ASSETS		1,841
CURRENT ASSETS		
Other debtors	2,000	
Current Account	3,926	
NET CURRENT ASSETS		5,926
NET ASSETS		<u><u>7,766</u></u>
TANGIBLE FIXED ASSETS		
Equipment purchased in the financial year		2,454
Less Depreciation at 25%		(614)
As at 31st December 2020		<u><u>1,841</u></u>