



CHARITY COMMISSION
FOR ENGLAND AND WALES

Trustees' Annual Report for the period

From 17/08/20 Period start date To 16/08/21 Period end date

Charity name: Hylton Castle and Town End Farm Community Boxing Club

Charity registration number: 1186700

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	Promote community participation in healthy recreation. Provide young residents recreational and leisure time activities in the interest of social welfare, designed to improve their conditions of life Providing support and activities which develop their skills, capacities, and capabilities to enable them to participate in society as mature and responsible individuals.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	Amateur boxing Boxing Fitness for all ages Health and fitness support and advice provided to the residents of Hylton Castle and Town End Farm and surrounding areas
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	The trustees are aware of the need to ensure all activities provide a public benefit

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	Chairperson took the lead on grant applications and secured two grants.
Policy on social investment including program related investment	Para 1.38	The need for suitable premise and land has been identified. This will enable social and program investment
	Para 1.38	The need for more consistent help from volunteers. A need to expand in our reach to

Contribution made by volunteers		local volunteers. Dedicated volunteers are hard to find. We may need to look to employing staff to further our growth
Other		

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	<p>With the development of covid 19 all activities came to a halt in April 2020.</p> <p>We have kept the children off the streets and occupied training outside when possible.</p> <p>We have children with a multitude of disabilities who sadly could not participate.</p> <p>We stayed in touch with the children to ensure they were all well, coordinated the drop off of sterile equipment and online home activities to keep them active.</p>

Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	We have only met part of our objectives again this year. We are providing the services to the local children set out in our business plan where possible. Our aim to be back in the old premise has been interrupted by Covid 19 as the local council set up a testing centre in the old club.
Performance of fundraising activities against objectives set	Para 1.41	<p>We have have lost monthly sponsors part way through the year due to Covid 19</p> <p>We have full public support with many locals fundraising with sponsored walks etc. We have been successful in securing a local council grant and raised a substantial amount of money to purchase a mini bus with the help of Cash for Kids. We hope to secure larger grants next year.</p>
Investment performance against objectives	Para 1.41	We have purchased equipment to run the boxing sessions outside due to Covid 19 therefore, met our objectives for this year.

Other		
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Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	The charities financial position is better than expected following Covid 19
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	We currently plan to ensure the account does not fall below £300 to ensure all current outgoings are covered
Amount of reserves held	Para 1.22	£300
Reasons for holding zero reserves	Para 1.22	
Details of fund materially in deficit	Para 1.24	
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	There is concern regarding our ability to secure a large enough space to meet our objectives. However, we are working alongside the local council to secure our future.

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	Principal source of funds are generated through donations, sponsorship and fundraising.
Investment policy and objectives including any social investment policy adopted	Para 1.46	N/A
A description of the principal risks facing the charity	Para 1.46	Not securing a suitable premise
Other		

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	Foundation Model Constitution
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	CIO
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	Trustees must be appointed by current trustees and have the necessary skills and knowledge to benefit the charity

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	See constitution
The charity's organisational structure and any wider network with which the charity works	Para 1.51	See Constitution
Relationship with any related parties	Para 1.51	
Other		

Reference and Administrative details

Charity name	Hylton Castle and Town End Farm Community Boxing Club
Other name the charity uses	Hylton Castle Boxing
Registered charity number	1186700
Charity's principal address	14 Leander Drive Boldon Colliery NE359LX

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Kerry Bagley	Chairperson		
2	Gillian Kent			
3	Michelle Grogan			
4	George Mitchel			
5	William Hardy			
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Corporate trustees – names of the directors at the date the report was approved

[illegible]

Name of trustees holding title to property belonging to the charity

[illegible]

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Exemptions from disclosure

Reason for non-disclosure of key personnel details

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Other optional information

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Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)	<i>K Bagley</i>	
Full name(s)	Kerry Bagley	
Position (eg Secretary, Chair, etc)	Chairperson	
Date	25/07/22	

Hylton Castle and Town End Farm Boxing Club



Annual Income & Expenditure Year [2019/20] 08/18/2019

	April	May	June	July	August	September	October	November	December	January		
Income												
Membership fees					190	190	190	190	205	200		
Club shows												
Fund raising					300	312	1470	175	285	0		
Sponsorship												
Other (please specify below)												
TOTAL	£0	£0	£0	£0	£490	£502	£1,660	£365	£490	£200	£200	£460

Annual Total
£4,367

Expenditure												
Rent						200	200	200	200	200	200	100
Utility bills						0	0	0	0	0		
Equipment						0	664.96	100	91.96	0		70.09
Volunteer Expenses						0	0	0	0	0		
Marketing						0	0	0	0			
Insurance						100	0	0	0	0		
Facility Maintenance						0	0	0	0	0		
Affiliation Fees						0	120	0	0	0		
Coaching course fees						0	0	0	160	0		
Travel						0	110.02	196.86	131.64	84.6	85.14	0
Accommodation						0	0	0	0	0		
Boxer medicals					50	0	10	10	0	30	0	
Hull box cup x3						0	0	0	0	65		
Monkstown box cup x3											60.55	
England Boxing Membership					55		11	11			33	
Birtley Club												50
TOTAL	£0	£0	£0	£0	£105	£300	£1,116	£518	£584	£380	£379	£220

Annual Total
£3,601

Surplus (deficit)	£0	£0	£0	£0	£385	£202	£544	-£153	-£94	-£180	-£179	£240
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£766.18

Hylton Castle and Town End Farm Boxing Club

Annual Income & Expenditure

Year [2020/2021]

	August	September	October	November	December
Income					
Membership fees					
Club shows					
Fund raising				2350	
Sponsorship	£60	£90	£60	30	30
Other (please specify below)					
Grant			£975	300	
Balance Brought Forward 19/20	£2,486				
TOTAL	£2,546	£90	£1,035	£2,680	£30

Expenditure					
Rent					
Utility bills					
Equipment				805	110
Volunteer Expenses					
Marketing					
Insurance					
Facility Maintenance					
Affiliation Fees					
Coaching course fees					
Travel			£54		
Accommodation					
Boxer medicals					
Vehicle & costs					
England Boxing Membership					
Activities			£220		
TOTAL	£0	£0	£274	£805	£110

Surplus (deficit)	£2,546	£90	£761	£1,875	-£80
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total

total