

RESTORATION SHACK

England & Wales · Charity number 1186691

Details

Status Registered

Legal form CIO

Registered 2019-12-02

Register [View on the Charity Commission register](#)

Contact

Address 15 Gordon Crescent
Stoke-On-Trent
ST1 6BU

Phone 078181110170

Email linda@restorationshack.org.uk

Activities

Objects: FOR THE PUBLIC BENEFIT TO PROMOTE THE REHABILITATION OF EX-OFFENDERS AND THOSE AT RISK OF OFFENDING TO ENABLE THEM TO LIVE A MORE STRUCTURED LIFE BY SUCH MEANS AS THE TRUSTEES THINK FIT INCLUDING THE PROVISION OF EDUCATION, TRAINING, WORK PLACEMENT ACTIVITIES, MENTORING, ADVICE AND PRACTICAL SUPPORT WITH A CHRISTIAN ETHOS THE PROMOTION OF SOCIAL INCLUSION AMONG PEOPLE SUFFERING WITH MENTAL HEALTH ISSUES FOR THE PUBLIC BENEFIT BY PREVENTING PEOPLE FROM BECOMING SOCIALLY EXCLUDED, RELIEVING THE NEED OF THOSE PEOPLE WHO ARE SOCIALLY EXCLUDED AND ASSISTING THEM TO INTEGRATE INTO SOCIETY

Activities: The provision of training, skills development, work placement activities, mentoring, advice and practical support for vulnerable adults to improve health and wellbeing; helping to prevent people from becoming socially isolated and excluded by assisting them on their journey of change.

Classification

- **How:** Provides Services, Provides Advocacy/advice/information, Other Charitable Activities
- **What:** The Prevention Or Relief Of Poverty
- **Who:** Other Defined Groups

Geography

- Staffordshire
- Stoke-on-trent City

Finances

Period end	Income	Expenditure	Assets	Employees
2025-04-05	£46,625	£37,770	-	-
2024-04-05	£37,796	£36,164	-	-
2023-04-05	£35,476	£33,938	-	-
2022-04-05	£16,978	£9,380	-	-
2021-04-05	£8,242	£5,982	-	-

Trustees

Name	Role	Appointed
John James Dixon	Chair	2024-01-19
Claire Bashford		2019-03-17
Karen Bentley		2026-01-28
Karen Hagan		2026-01-28
Kathryn Marshall		2019-04-12
Stephen Roche		2025-08-01

RESTORATION SHACK

England & Wales - Charity number 1186691

Accounts

Restoration Shack
(Registered charity, number 1186691)
Financial Statements
for the year ended 5 April 2025

Page	Contents
2 - 6	Trustees' annual report
7	Independent examiner's report
8	Receipts & Payments Account
9	Statement of Assets & Liabilities
10	Notes to the Accounts

**Restoration Shack
Trustees' Annual Report
for the year ended 5 April 2025**

Full name Restoration Shack

Registered charity number 1186691

Principal address

15 Gordon Crescent
Stoke-on-Trent
ST1 6BU

Workshop Premises

115 Fegg Hayes Road
Fegg Hayes
Stoke on Trent
ST6 6QR

Trustees

Anna Flint (Chair)

Resigned 18/03/2025

Claire Bashford

Kate Marshall

John Dixon (Acting Chair)

Operational Director

Linda Williams

Independent examiner

Daryl Denson ACMA

VAST

The Dudson Centre

Hope Street

Hanley

Stoke on Trent

ST1 5DD

Restoration Shack Trustees' Annual Report (continued) for the year ended 5 April 2025

Charity Objectives

Restoration Shack exists to support vulnerable adults, including those:

- Living with mental health conditions
- With learning disabilities
- Ex-offenders and those at risk of offending
- Experiencing loneliness or social exclusion

We provide a creative, structured environment that promotes confidence, wellbeing and skills development, through hands-on activities, mentoring, education and holistic support.

OUR ETHOS: The Starfish Story

We are inspired by the starfish story which tells of a little girl throwing starfish back into the ocean. A curious lady asks what she is doing, and the girl explains that the sun is coming up and the starfish will die if they're not back in the ocean. The lady replied there's miles of beach and thousands of starfish; you'll never be able to save enough to make a difference. The girl picks up another starfish and replies, "I can make a difference to this one".

Restoration Shack is working in one of the most deprived areas in the country, with an Index of Multiple Deprivation (IMD) ranking as the 13th most deprived local authority in England. The needs are indeed vast, but we believe in the power of small, consistent acts of restoration.

We understand that we cannot be available to the masses, we therefore intentionally focus on working with small groups, building deep, meaningful relationships that lead to long-term change.

Our aims and objectives work to:

- **Reduce Isolation:** Providing a creative hub where individuals can thrive and develop a sense of belonging.
- **Develop Skills:** Developing personal, practical and employability skills through training and support, empowering and equipping participants on their journey of change.
- **Improve Wellbeing:** Making a positive impact on the mental wellbeing of participants, by creating meaningful activities that provide routine, purpose and structure, helping to develop confidence and self-esteem.
- **Support Peer Mentoring:** Providing opportunities for appropriate individuals with lived experience, to mentor other participants on a similar journey.
- **Provide Opportunities:** Creating volunteer, training and employment opportunities for participants and residents, to encourage social inclusion and intergenerational working.
- **Signposting:** Supporting individuals to address issues that cause stress and anxiety by providing support and signposting to appropriate services.
- **Partnership Working:** To further the objectives of the charity, we work with third sector, public and private organisations to bring about beneficial change in the lives of vulnerable individuals and communities.

Restoration Shack Trustees' Annual Report (continued) for the year ended 5 April 2025

Structure, Governance and management

The charity is governed by its CIO constitution document dated 30 March 2019 and registered with the Charity Commission on 2 December 2019.

Our Trustees have the overall responsibility for the charity and bringing creativity and vision to the development and progress of the charity's aims and purpose.

The charity currently operates with four voting Trustees, bringing a variety of experience and expertise in human resource management, project management, social media, communications, education and finance.

New Trustees are recruited from those who have an interest in the work of the charity and have the skills and abilities to benefit the charity's work. Trustees are inducted and briefed in all operational aspects of the charity when appointed and are encouraged to engage with the Charity Commission website in understanding and observing the duties, powers and responsibilities in accordance with Trustee guidance.

The **Operational Director/Founder** (OD) has the responsibility for the day to day running of the charity and is supported by the Trustees. The OD reports regularly to the Chair of the Trustees and provides detailed activity and financial updates during Trustee meetings. The charity is also supported by regular volunteers, most with lived experience and/or specialist expertise.

Risk Management

The charity has clearly defined methods for identifying and reporting risk. The Trustees are given regular reports on any major risks to which the charity is exposed, and they have satisfied themselves that systems or procedures are established in order to manage those risks.

Summary of the main activities undertaken for the public benefit

Facilities:

During the past year we recognise that not all participants can make or upcycle furniture, for a variety of reasons including dexterity and health conditions. Therefore, we have developed complementary activities that complement our existing work. This has meant that we have renovated and adapted two new rooms to accommodate these different activities:

- Project Room which utilises new equipment including our CNC machine, to develop and produce new items which can be made by participants with mixed abilities.
- Upholstery/Sewing Room where small items can be recovered, and soft furnishings created to complement our upcycled furniture.

Referrals:

Although the majority of our referrals are made through statutory or third sector organisations, we are receiving increased numbers of self-referrals from local residents who feel lonely, isolated, or lacking confidence, particularly after the pandemic.

Throughout the year we have had 19 volunteers who have undertaken a variety of roles, including mentoring, administration, supervision, logistics and technical expertise. We have received 21 referrals, of which we supported 16 individuals. Our aim is to support between 16 – 25 individuals within a 12-month period (depending on levels of need).

Restoration Shack Trustees' Annual Report (continued) for the year ended 5 April 2025

Community Workshops:

During 2024/2025 we delivered several community workshops, including:

- 14 'Woodworking Workshops' (totalling over 83 hours), during which we produced a selection of bespoke planters and outdoor seating.
- An 'Introduction to Upholstery Training Day', for 12 attendees.
- 3 'Basic Sewing Skills' for 10 participants.

Partnerships:

We continue to build relationships with local businesses, statutory and third sector organisations, including NHS Mental Health Teams, MPs and Local Counsellors, Walk Ministries, The Hub, Sylvester Community Trust, B.Arts, CAFAG, VAST, QS Railing, JTwo Ltd and Newfield Timber.

These sessions helped to engaged both our core participants and local residents in practical, confidence-building activities.

Public Benefit Statement

The Trustees confirm that they have complied with the duty in section 17 of the Charities Act 2011 to have due regard to the Charity Commissions general guidance on public benefit, 'Charities and Public

Achievements and Performance

We have been nominated for the Kings Award to Voluntary Services and during January 2024 we went through an assessment process. Irrespective of the result, the process itself was informative and humbling, and we are proud to have been nominated.

Nevertheless, a positive consequence of this process has been that the trustees, staff, and volunteers took time to reflect on the past 4 turbulent years, the result of which affirmed our direction of travel.

That said, the process did identify a priority, which is to source the necessary funds to employ our OD on a full-time basis. Currently this role is voluntary for 3 days. The remaining 3 days of her time is taken up with working for another charity which provides the funds needed to cover living expenses. Being able to employ our OD will mean that we will be able to increase our capacity, engage with more participants, develop more products, and produce more items, the funds from which will be reinvested back into the charity for additional activities.

Acknowledgements

The Trustees have gratefully received the following grants and donations during the period of this report:

- Stoke-on-Trent City Council - £250
- National Lottery Awards for All England - £10,000
- The Clothworkers' Foundation - £9,900
- Certo MS Limited - £3000
- (K & H.S.) - £3,500
- Williams – £10,389

**Independent examiner's report to the trustees of
Restoration Shack
for the year ended 5 April 2025**

Additional Support:

Sincere thanks go to the following supporters for donations of expertise and resources:

- Donations: Various financial donations totalling £10,388.57
- J Two Ltd: Donation of materials, time, and expertise
- RS Builders: Donations of wood
- MA Rapson: Donations of time and financial expertise
- Dunelm: Donations of a sewing machine and materials

We have received other donations from a local business where the donor wishes to remain anonymous, we acknowledge their ongoing contribution with sincere thanks.

Signed on behalf of the charity's trustees:

Signed  _____ Date 17/1/2026

John Dixon
Chair

**Independent examiner's report to the trustees of
Restoration Shack
for the year ended 5 April 2025**

I report to the charity trustees on my examination of the accounts of the charity for the period ended 5 April 2025 which are set out on pages 7 to 9.

Respective responsibilities of trustees and examiner

As the charity's trustees of Restoration Shack, you are responsible for the preparation of the accounts in accordance with requirements of the Charities Act 2011 ('the Act').


I report in respect of my examination of Restoration Shack accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. Accounting records were not kept in respect of Restoration Shack as required by section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the accounting requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair view' which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed  Date 27/01/2026
Daryl Denson ACMA
VAST

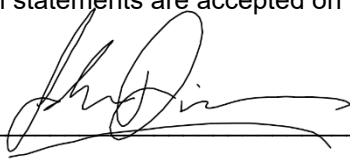
**Restoration Shack
Receipts & Payments Account
for the year ended 5 April 2025**

	Unrestricted Funds £	Restricted Funds £	Total 2025 £	Total 2024 £
Receipts				
Donations and Legacies	28,685	1,608	30,293	5,709
Charitable Activities	8,994	-	8,994	3,446
Sales of Product Income	1,354	-	1,354	-
Grants	-	2,526	2,526	23,650
Gift Aid	3,458	-	3,458	-
Loan from Operational Director	-	-	-	5,000
Total receipts	42,491	4,134	46,625	37,805
Payments				
Overhead running costs	-	8,784	8,784	2,470
Salaries plus expenses	9,093	-	9,093	11,250
Premises	6,620	-	6,620	7,122
Production costs	959	2,729	3,688	11,537
Interim Short-Term Donors Loan	6,474	-	6,474	-
Vehicle Expenses	2,674	-	2,674	1,551
Volunteer Expenses	437	-	437	2,352
Total payments	26,257	11,513	37,770	36,282
Net receipts/(payments)	16,234	(7,379)	8,855	1,523
Cash funds at start of this period	6,633	8,564	15,197	13,674
Transfers between funds	-	-	-	-
Cash funds at end of this period	22,867	1,185	24,052	15,197

**Restoration Shack
Statement of Assets and Liabilities
at 5 April 2025**

	2025	2024
Cash assets	£	£
Bank Current Account	24,000	14,890
Cash	-	(110)
Petty Cash	52	417
	<u>24,052</u>	<u>15,197</u>
 Liabilites due		
Loan	7,756	7,756
Accountancy Fees	472	450
	<u>8,228</u>	<u>8,206</u>

These financial statements are accepted on behalf of the charity by:

Signed  _____

Dated 17/1/2026

John Dixon
Chair

Restoration Shack Notes to the Accounts for the year ended 5 April 2025

1. Receipts & payments accounts

Receipts and payments accounts are statements that summarise the movement of cash into and out of the charity during the financial year. In this context “cash” includes cash equivalents, for example, bank accounts where cash can be readily withdrawn to pay for debts as they become due. For the purposes of understanding a statement of assets and liabilities at the year-end has been included.

2. Trustees’ remuneration

Trustees received no expenses, remuneration or benefits in this year.

3. Amounts outstanding

There is an amount due to Linda Williams of £7,756 at the year-end for items purchased for the charity.

4. Gratitude and Acknowledgements

The Trustees and staff are deeply gratefully for the following grants and donations during the period of this report:

• S & H Kennedy	- £5,000
• Garfield Weston Foundation	- £5,000
• Certo MS Limited	- £2,500
• Jerusalem Trust	- £2,000
• Bagold Limited	- £20,000
• L.A. Williams	- £2,473

Additional Support and In-Kind Gifts:

Sincere thanks also go to the following supporters for their expertise and resources:

• JTwo Ltd:	Donation of materials, time, and expertise
• QS Railings:	Donations of wood and transport
• MA Rapson:	Donations of time and financial expertise
• Newfield Timber:	Donations of wood

We have received other donations from a local business where the donor wishes to remain anonymous, we acknowledge their ongoing contribution with sincere thanks.

5. Looking Ahead

Restoration Shack is more than a workshop; it is a community of transformation. With continued support, we aim to:

- Increase weekday programming to 5 per/week
- Offer 24-week placements to more individuals
- Expand our peer mentoring network
- Create employment roles for those with lived experience

We remain committed to restoring lives and communities, one starfish at a time.

RESTORATION SHACK

England & Wales - Charity number 1186691

Accounts

Restoration Shack
(Registered charity, number 1186691)
Financial Statements
for the year ended 5 April 2024

Page	Contents
2 - 6	Trustees' annual report
7	Independent examiner's report
8	Receipts & Payments Account
9	Statement of Assets & Liabilities
10	Notes to the Accounts

**Restoration Shack
Trustees' Annual Report
for the year ended 5 April 2024**

Full name Restoration Shack

Registered charity number 1186691

Principal address

86 Ravenscliffe Road
Kidsgrove
Stoke-on-Trent
ST7 4HX

Workshop Premises

115 Fegg Hayes Road
Fegg Hayes
Stoke on Trent
ST6 6QR

Trustees

Anna Flint (Chair)
Claire Bashford
Kate Marshall
John Dixon

Operational Director

Linda Williams

Independent examiner

Daryl Denson ACMA
VAST
The Dudson Centre
Hope Street
Hanley
Stoke on Trent
ST1 5DD

Restoration Shack Trustees' Annual Report (continued) for the year ended 5 April 2024

Charity Objectives

To support vulnerable adults, including those suffering with mental health conditions, ex-offenders, those at risk of offending and those struggling with addiction.

We create structure, build confidence, deliver meaningful activities, and develop skills by such means as education, training, work placement activities, mentoring, advice and practical support.

Our aims and objectives work to:

Reduce Isolation: Providing a creative hub where individuals can thrive and develop a sense of belonging.

Develop Skills: Developing personal, practical and employability skills through training and support, empowering and equipping participants on their journey of change.

Improve Wellbeing: Making a positive impact on the mental wellbeing of participants, by creating meaningful activities that provide routine, purpose and structure, helping to develop confidence and self-esteem.

Support Peer Mentoring: Providing opportunities for appropriate individuals with lived experience, to mentor other participants on a similar journey.

Provide Opportunities: Creating volunteer, training and employment opportunities for participants and residents, to encourage social inclusion and intergenerational working.

Signposting: Supporting individuals to address issues that cause stress and anxiety by providing support and signposting to appropriate services.

Partnership Working: To further the objectives of the charity, we work with third sector, public and private organisations to bring about beneficial change in the lives of vulnerable individuals and communities.

Structure, Governance and management

The charity is governed by its CIO constitution document dated 30 March 2019, and registered with the Charity Commission on 2 December 2019.

Our Trustees have the overall responsibility for the charity and bringing creativity and vision to the development and progress of the charity's aims and purpose.

The charity currently operates with four voting Trustees, bringing a variety of experience and expertise in human resource management, project management, social media, communications, education and finance.

New Trustees are recruited from those who have an interest in the work of the charity and have the skills and abilities to benefit the charity's work. Trustees are inducted and briefed in all operational aspects of the charity when appointed and are encouraged to engage with the Charity Commission website in understanding and observing the duties, powers and responsibilities in accordance with Trustee guidance.

The **Operational Director/Founder (OD)** has the responsibility for the day to day running of the charity and is supported by the Trustees. The OD reports regularly to the Chair of the Trustees and provides detailed activity and financial updates during Trustee meetings.

The charity is also supported by regular volunteers, most with lived experience and/or specialist expertise.

Restoration Shack Trustees' Annual Report (continued) for the year ended 5 April 2024

Risk Management

The charity has clearly defined methods for identifying and reporting risk. The Trustees are given regular reports on any major risks to which the charity is exposed, and they have satisfied themselves that systems or procedures are established in order to manage those risks.

Summary of the main activities undertaken for the public benefit

Facilities:

During the past year we recognise that not all participants can make or upcycle furniture, for a variety of reasons including dexterity and health conditions. Therefore, we have developed complementary activities that complement our existing work. This has meant that we have renovated and adapted two new rooms to accommodate these different activities:

- Project Room which utilises new equipment including our CNC machine, to develop and produce new items which can be made by participants with mixed abilities.
- Upholstery/Sewing Room where small items can be recovered, and soft furnishings created to complement our upcycled furniture.

Referrals:

Although the majority of our referrals are made through statutory or third sector organisations, we are receiving increased numbers of self-referrals from local residents who feel lonely, isolated, or lacking confidence, particularly after the pandemic.

Throughout the year we have had 19 volunteers who have undertaken a variety of roles, including mentoring, administration, supervision, logistics and technical expertise. We have received 21 referrals, of which we supported 16 individuals. Our aim is to support between 16 – 25 individuals within a 12-month period (depending on levels of need).

Partnerships:

We continue to build relationships with local businesses and organisations. This has resulted in us partnering with The Hub and B. Arts to deliver a project to improve and enhance the look of our local neighbourhood.

Through this project, we have started to deliver a series of basis woodworking workshops. We will continue the workshops and will be making planters and benches over the coming year.

During 2023/2024 we have provided workshops supporting 18 individuals.

Public Benefit Statement

The Trustees confirm that they have complied with the duty in section 17 of the Charities Act 2011 to have due regard to the Charity Commissions general guidance on public benefit, 'Charities and Public

Achievements and Performance

We have been nominated for the Kings Award to Voluntary Services and during January 2024 we went through an assessment process. Irrespective of the result, the process itself was informative and humbling, and we are proud to have been nominated.

Nevertheless, a positive consequence of this process has been that the trustees, staff, and volunteers took time to reflect on the past 4 turbulent years, the result of which affirmed our direction of travel.

That said, the process did identify a priority, which is to source the necessary funds to employ our OD on a full-time basis. Currently this role is voluntary for 3 days. The remaining 3 days of her time is taken up with working for another charity which provides the funds needed to cover living expenses. Being able to employ our OD will mean that we will be able to increase our capacity, engage with more participants, develop more products, and produce more items, the funds from which will be reinvested back into the charity for additional activities.

**Restoration Shack
Trustees' Annual Report (continued)
for the year ended 5 April 2024**

Acknowledgements

The Trustees have gratefully received the following grants and donations during the period of this report:

- Stoke-on-Trent City Council - £250
- National Lottery Awards for All England - £10,000
- The Clothworkers' Foundation - £9,900
- Certo MS Limited - £3000
- (K & H.S.) - £3,500
- Williams – £10,389

Additional Support:

Sincere thanks go to the following supporters for donations of expertise and resources:

- Donations: Various financial donations totalling £10,388.57
- J Two Ltd: Donation of materials, time, and expertise
- RS Builders: Donations of wood
- MA Rapson: Donations of time and financial expertise
- Dunelm: Donations of a sewing machine and materials

We have received other donations from a local business where the donor wishes to remain anonymous, we acknowledge their ongoing contribution with sincere thanks.

Signed on behalf of the charity's trustees:



Signed
Anna Flint
Chair

Date 22/1/2025

**Independent examiner's report to the trustees of
Restoration Shack
for the year ended 5 April 2024**

I report to the charity trustees on my examination of the accounts of the charity for the period ended 5 April 2023 which are set out on pages 7 to 9.

Respective responsibilities of trustees and examiner

As the charity's trustees of Restoration Shack, you are responsible for the preparation of the accounts in accordance with requirements of the Charities Act 2011 ('the Act').


I report in respect of my examination of Restoration Shack accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. Accounting records were not kept in respect of Restoration Shack as required by section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the accounting requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair view' which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed  Date 05/02/2024
Daryl Denson ACMA
VAST

**Restoration Shack
Receipts & Payments Account
for the year ended 5 April 2024**

	Unrestricted Funds £	Restricted Funds £	Total 2024 £	Total 2023 £
Receipts				
Donations and Legacies	5,709	-	5,709	3,168
Charitable Activities	3,437	-	3,437	5,368
Grants	3,750	19,900	23,650	26,940
Loan from Operational Director	5,000	-	5,000	2,756
Total receipts	17,896	19,900	37,796	38,232
Payments				
Overhead running costs	1,380	1,090	2,470	1,403
Salaries plus expenses	675	10,575	11,250	7,566
Premises	7,072	50	7,122	18,479
Production costs	2,781	8,638	11,419	2,701
Vehicle Expenses	1,551	-	1,551	2,504
Volunteer Expenses	2,352	-	2,352	1,285
Total payments	15,811	20,353	36,164	33,938
Net receipts/(payments)	2085	(453)	1632	4,294
Cash funds at start of this period	406	10,512	13,674	9,380
Transfers between funds	2,508	(2,508)	-	-
Cash funds at end of this period	4,999	7,551	15,306	13,674

**Restoration Shack
Statement of Assets and Liabilities
at 5 April 2024**

	2024	2023
Cash assets	£	£
Bank Current Account	14,889	13,673
Petty Cash	417	-
	15,306	13,673
Liabilites due		
Loan	7,756	2,756
Accountancy Fees	441	420
	8,197	3,176

These financial statements are accepted on behalf of the charity by:

Signed _____

Dated _____

Anna Flint
Chair

**Restoration Shack
Notes to the Accounts
for the year ended 5 April 2024**

1. Receipts & payments accounts

Receipts and payments accounts are statements that summarise the movement of cash into and out of the charity during the financial year. In this context “cash” includes cash equivalents, for example, bank accounts where cash can be readily withdrawn to pay for debts as they become due. For the purposes of understanding a statement of assets and liabilities at the year-end has been included.

2. Trustees’ remuneration

Trustees received no expenses, remuneration or benefits in this year.

3. Amounts outstanding

There is an amount due to Linda Williams of £7,756 at the year-end for items purchased for the charity.

RESTORATION SHACK

England & Wales - Charity number 1186691

Accounts

Restoration Shack
(Registered charity, number 1186691)
Financial Statements
for the year ended 5 April 2023

Page	Contents
2 - 6	Trustees' annual report
7	Independent examiner's report
8	Receipts & Payments Account
9	Statement of Assets & Liabilities
10	Notes to the Accounts

**Restoration Shack
Trustees' Annual Report
for the year ended 5 April 2023**

Full name Restoration Shack

Registered charity number 1186691

Principal address

86 Ravenscliffe Road
Kidsgrove
Stoke-on-Trent
ST7 4HX

Workshop Premises

115 Fegg Hayes Road
Fegg Hayes
Stoke on Trent
ST6 6QR

Trustees

Anna Flint (Chair)
Claire Bashford
Kate Marshall

Operational Director

Linda Williams

Independent examiner

Daryl Denson ACMA
VAST
The Dudson Centre
Hope Street
Hanley
Stoke on Trent
ST1 5DD

Restoration Shack Trustees' Annual Report (continued) for the year ended 5 April 2023

Charity Objectives

To support vulnerable adults, including those suffering with mental health conditions, ex-offenders, and those at risk of offending, We create routine by such means as education, training, work placement activities, mentoring, advice and practical support, for those who need structure and purpose.

Our aims and objectives work to:

Reduce Isolation: Providing a creative hub where individuals can thrive and develop a sense of belonging.

Develop Skills: Developing personal, practical and employability skills through training and support, empowering and equipping participants on their journey of change.

Improve Wellbeing: Making a positive impact on the mental wellbeing of participants, by creating meaningful activities that provide routine, purpose and structure, helping to develop confidence and self-esteem.

Support Peer Mentoring: Providing opportunities for appropriate individuals with lived experience, to mentor other participants on a similar journey.

Provide Opportunities: Creating volunteer, training and employment opportunities for participants and residents, to encourage social inclusion and intergenerational working.

Signposting: Supporting individuals to address issues that cause stress and anxiety by providing support and signposting to appropriate services

Partnership Working: To further the objectives of the charity, we work with third sector, public and private organisations to bring about beneficial change in the lives of vulnerable individuals and communities.

Structure, Governance and management

The charity is governed by its CIO constitution document dated 30 March 2019, and registered with the Charity Commission on 2 December 2019.

Under the constitution the Trustees are appointed for the following terms:

Claire Bashford extended to December 2023

Anna Flint extended to December 2025

Kate Marshall extended to December 2024.

New Trustees are recruited from those who have an interest in the work of the charity and have the skills and abilities to benefit the charity's work. Trustees are inducted and briefed in all operational aspects of the charity when appointed and are encouraged to engage with the Charity Commission website in understanding and observing the duties, powers and responsibilities in accordance with Trustee guidance.

The charity currently operates with three voting Trustees, bringing a variety of experience and expertise in human resource management, project management, education and finance. Trustees have the overall responsibility for the charity and bringing creativity and vision to the development and progress of the charity aims and purpose. The Trustees intend to expand the Board of Trustees once we have completed the renovation of the premises.

The director/founder has the responsibility for the day to day running of the charity and is supported by the Trustees. The director reports regularly to the Chair of the Trustees and provides detailed activity and financial updates during Trustee meetings.

The charity is also supported by 6 regular volunteers, most with lived experience and/or specialist expertise.

**Restoration Shack
Trustees' Annual Report (continued)
for the year ended 5 April 2023**

Risk Management

The charity has clearly defined methods for identifying and reporting risk. The Trustees are given regular reports on any major risks to which the charity is exposed, and they have satisfied themselves that systems or procedures are established in order to manage those risks

Summary of the main activities undertaken for the public benefit

Background As a result of the pandemic, we had to find new premises which we identified in 2021. Our vision has always been to develop a creative hub, so we were delighted to discover that our new premises was the original site of Fegg Hayes Pottery. However, latterly the site was used by builders and had fell into a state of disrepair, storing rubble, old building materials and unwanted equipment, so was in need of much refurbishment. The space was secured and work began to refurbish the space which was complete in August 2021.

In December 2021, we were presented with an opportunity to rent the rest of the ground floor space, which increased our capacity by 100%. We took up the offer and set about Stage 2 of our renovation project from January 2022, installing a kitchen, two extra rooms, storage, a workshop frontage and off road car park facilities.

All renovations were complete by autumn 22, and we operated the workshop to test our working practices. Once complete we held our official open event in December 2022. Our thanks and appreciate go to our volunteers who helped with our renovations. We are pleased to be able to engage with vulnerable adults during various times of our renovation, creating placement opportunities working with 12 participants, delivering over 500 hrs of support hours.

Since our launch, we have worked with a number of partner organisations, including third sector and statutory partners to deliver our workshops. During this period, January-March 23, we have dedicated days for our different client groups, with half of our capacity allocated to NHS Combined Health.

In addition, our newly developed and expanded facilities has meant that it is easier to engage with members of the local community. We are experiencing a regular number of local residents who feel lonely, isolated or feel they have lost confidence. We have started to encourage residents to drop in for a 'brew and chat', particularly during the colder months. This is encouraging as it helps us to embed into the local community and helps the community to build trust and relationships with us.

In March 23, we were interviewed by BBC radio, when a number of participants and volunteers were interviewed and these were featured on BBC Radio Stoke, BBC online and in our local newspaper. The response from this publicity was outstanding, and from this, we received a number of self-referrals, people wanting to donate furniture to support our work and members of the public wanting to know more about what we do.

Public Benefit Statement

The Trustees confirm that they have complied with the duty in section 17 of the Charities Act 2011 to have due regard to the Charity Commissions general guidance on public benefit, 'Charities and Public

**Restoration Shack
Trustees' Annual Report (continued)
for the year ended 5 April 2023**

Achievements and Performance

The successful completion of stage 2 of our refurbishment, creating additional facilities and amenities. We had 12 volunteers who supported this stage of our refurbishment and engaged with 14 participants

- The development and delivery of our modified programmes. Throughout the year, we have been able to post encouraging testimonies from those engaging in our service. Sincere thanks to Kate Marshall who leads our social media
- Continued development of our local and city-wide partnerships.
- The recruitment of our first member of staff and the further development of our volunteer team.

Acknowledgements

Acknowledgments The Trustees have gratefully received the following grants during the period of this report.

- The Derbyshire Environmental Fund - £3,900
- The Neighbourly Foundation - £5,000
- The Derbyshire Foundation - £4,200
- NHS Combined NHS -£18,040

Additional Support

Sincere thanks go to the following supporters for donations of expertise and resources.

- J Two Ltd: Donation of materials, time and expertise
- RS Builders: Donations of wood
- MA Rapson: Donations of time and financial expertise
- Donations: Financial donations of £3,600.

Signed on behalf of the charity's trustees:



Signed

Date 5th October 2023

Anna Flint: Chair

**Independent examiner's report to the trustees of
Restoration Shack
for the year ended 5 April 2023**

I report to the charity trustees on my examination of the accounts of the charity for the period ended 5 April 2023 which are set out on pages 7 to 9.

Respective responsibilities of trustees and examiner

As the charity's trustees of Restoration Shack, you are responsible for the preparation of the accounts in accordance with requirements of the Charities Act 2011 ('the Act').


I report in respect of my examination of Restoration Shack accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. Accounting records were not kept in respect of Restoration Shack as required by section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the accounting requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair view' which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed  Date 10/10/2023
Daryl Denson ACMA
VAST

**Restoration Shack
Receipts & Payments Account
for the year ended 5 April 2023**

	Unrestricted Funds £	Restricted Funds £	Total 2023 £	Total 2022 £
Receipts				
Donations and Legacies	3,168	-	3,168	4,178
Charitable Activities	1,168	4,200	5,368	-
Grants	5,000	21,940	26,940	12,800
Total receipts	<u>9,336</u>	<u>26,140</u>	<u>35,476</u>	<u>16,978</u>
Payments				
Overhead running costs	1,061	342	1,403	308
Salaries plus expenses	-	7,566	7,566	-
Premises	5,128	13,351	18,479	5,131
Production costs	2,527	174	2,701	1,013
Vehicle Expenses	2,504	-	2,504	3,184
Volunteer Expenses	1,285	-	1,285	222
Total payments	<u>12,505</u>	<u>21,433</u>	<u>33,938</u>	<u>9,858</u>
Net receipts/(payments)	(3,169)	4707	1538	7,120
Cash funds at start of this period	3,575	5,805	9,380	2,260
Transfers between funds	-	-	-	-
Cash funds at end of this period	<u>406</u>	<u>10,512</u>	<u>10,918</u>	<u>9,380</u>

**Restoration Shack
Statement of Assets and Liabilities
at 5 April 2023**

	2023	2022
Cash assets	£	£
Bank Current Account	13,673	9,380
	<u>13,673</u>	<u>9,380</u>
 Liabilites due		
Loan	2,756	-
Accountancy Fees	420	-
	<u>3,176</u>	<u>-</u>

These financial statements are accepted on behalf of the charity by:



Signed

Dated 5th October 2023

Anna Flint: Chair

**Restoration Shack
Notes to the Accounts
for the year ended 5 April 2023**

1. Receipts & payments accounts

Receipts and payments accounts are statements that summarise the movement of cash into and out of the charity during the financial year. In this context “cash” includes cash equivalents, for example, bank accounts where cash can be readily withdrawn to pay for debts as they become due. For the purposes of understanding a statement of assets and liabilities at the year-end has been included.

2. Trustees’ remuneration

Trustees received no expenses, remuneration or benefits in this year.

3. Amounts outstanding

There is an amount due to Linda Williams of £2,756 at the year end for items purchased for the charity.

RESTORATION SHACK

England & Wales - Charity number 1186691

Accounts

The Charity Registration Number is: 1186691

**RESTORATION SHACK
REPORT and ACCOUNTS
5 APRIL 2022**

Restoration Shack
Trustees Annual Report
For the year end 5 April 2022

Report of the Trustees

The Trustees present their report and financial statements for the year ended 5 April 2022.

Status

Restoration Shack is a Charitable Incorporated Organisation (CIO) Foundation

Administration Details:

Registered Charity Name Restoration Shack

Registered Charity Number 1186691

Registered Office 86 Ravenscliffe Road
Kidsgrove
Staffordshire
ST7 4HX

Workshop Premises Restoration Shack
115 Fegg Hayes Road
Fegg Hayes
Stoke-on-Trent
Staffordshire
ST6 6QR

Email linda@restorationshack.co.uk

Social Media @restorationshackfurniture

Trustees	Anna Willcocks	(Chair of Trustees) (Term extended to December 2025)
	Claire Bashford	(Term extended to December 2023)
	Kate Marshall	(Term extended to December 2024)
	Harry Burton	(Retired October 2021)

Structure, Governance and Management

The charity is governed by its CIO constitution document dated 30 March 2019, and registered with the Charity Commission on 2 December 2019.

Under the constitution the Trustees were originally appointed for the following terms:

Claire Bashford	2 years (December 2021)
Kate Marshall	3 years (December 2022)
Anna Willcocks	4 years (December 2023)
Harold Burton	4 years (December 2023)

However, due to the enforced period of inactivity caused by the pandemic, the Trustees agreed to the following term extensions:

Claire Bashford	extended to December 2023
Kate Marshall	extended to December 2024
Anna Willcocks	extended to December 2025

New Trustees are recruited from those who have an interest in the work of the charity and have the skills and abilities to benefit the charity's work. Trustees are inducted and briefed in all operational aspects of the charity when appointed and are encouraged to engage with the Charity Commission website in understanding and observing the duties, powers and responsibilities in accordance with Trustee guidance.

The charity currently operates with three voting Trustees, bringing a variety of experience and expertise in human resource management, project management, education and finance. Trustees have the overall responsibility for the charity and bringing creativity and vision to the development and progress of the charity aims and purpose. The Trustees intend to expand the Board of Trustees once we have completed the renovation of the premises.

The director/founder, has the day to day responsibility for the running of the charity and is supported by the Trustees. The director reports regularly to the Chair of the Trustees and provides detailed activity and financial updates during Trustee meetings.

The charity is supported by 6 regular volunteers, most with lived experience and/or specialist expertise, volunteering as required during this period of renovation. However, during this period of renovation we had 14 people who volunteered their time and resources.

Risk Management

The charity has clearly defined methods for identifying and reporting risk. The Trustees are given regular reports on any major risks to which the charity is exposed, and they have satisfied themselves that systems or procedures are established in order to manage those risks.

Public Benefit Statement

The Trustees confirm that they have complied with the duty in section 17 of the Charities Act 2011 to have due regard to the Charity Commissions general guidance on public benefit, 'Charities and Public Benefit'.

Aims and Objectives

To support vulnerable adults, including those suffering with mental health conditions, ex-offenders, and those at risk of offending, We create routine by such means as education, training, work placement activities, mentoring, advice and practical support, for those who need structure and purpose.

Our aims and objectives work to:

- | | |
|--------------------------------|---|
| Reduce Isolation: | Providing a creative hub where individuals can thrive and develop a sense of belonging |
| Develop Skills: | Developing personal, practical and employability skills through training and support, empowering and equipping participants on their journey of change |
| Improve Wellbeing: | Making a positive impact on the mental wellbeing of participants, by creating meaningful activities that help provide purpose and structure, which develops confidence and self-esteem |
| Support Peer Mentoring: | Providing opportunities for appropriate individuals with lived experience, to mentor other participants on a similar journey |
| Provide Opportunities: | Creating volunteer, training and employment opportunities for participants and residents, to encourage social inclusion and intergenerational working |
| Partnership Working: | To further the objectives of the charity, we work with third sector, public and private organisations to bring about beneficial change in the lives of vulnerable individuals and communities |

Activity Report

Background

Like so many charities, the consequences of the pandemic and lockdown restrictions during 2020/2021 had a detrimental effect on our newly registered charity. Due to the vulnerability of our participants, the restrictions meant that we had to suspend our work throughout the majority of 2020.

Further challenges came in June 2020, when our landlord decided to sell his properties due to circumstances connected with the pandemic, which included our workshop. This meant that all our materials, machinery, equipment and products had to be put into storage until such time that we

could locate suitable alternative premises. The process of not producing products, paying for storage, raw materials going out of date and still paying for fixed assets, put a strain on the charity's finances.

Activities

In January 21 we identified new premises. Our vision has always been to develop a creative hub, so we were delighted to discover that the premises was the original site of Fegg Hayes Pottery, However, latterly the site was used by builders and had fell into a state of disrepair, storing rubble, old building materials and unwanted equipment, so was in need of much refurbishment. The space was secured within a month, and we started the huge renovation. We carried out much of the work ourselves and were fortunate to obtain some funding to help towards the cost of the work. In August 2021 the refurbishment of our section of the building was complete, creating a workshop, spray room and toilet facilities.

In November 2021, a change of circumstances meant that we had the opportunity to rent the rest of the ground floor space, which increased our capacity by 100%. We took up the offer and set about Stage 2 of our renovation project from January 2022. When completed in Autumn 2022, this gave us a kitchen, two extra rooms, storage, a workshop frontage and car park facilities accessible from the road.

During both stages of the renovation process, we continued to develop our third sector, public and private partnerships. Also during Stage 2 of the renovation, we created placement opportunities and worked with 12 participants, delivering over 500 hrs of support hours.

Acknowledgments and Achievements

The Trustees have gratefully received the following grants during the period of this report:

- **Stoke-on-Trent City Council:** July 2021, a grant of £500 from Cllr Ann James' Ward Budget towards the general costs of our renovations
- **Awards for All:** August 2021, a grant of £8,800 towards the cost of renovations, rent and security improvements
- **VAST, Community, Health Champions:** November 2021, a grant of £1500 towards the cost of community health champions programs
- **Jerusalem Trust:** January 2022, a grant of £2000 towards general running costs

Additional Support

Sincere thanks go to the following supporters for donations of expertise and resources

- **J Two Ltd:** Donation of materials, time and expertise
- **RS Builders:** Donations of wood
- **MA Rapson:** Donations of time and financial expertise
- **Donations:** Financial donations of £4321

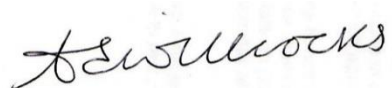
Achievements

- The successful completion of stage 1 of our refurbishment, creating a quality workshop, spray room and toilet facilities
- The commencement of stage 2 of our refurbishment, this will complete the development of our creative hub
- In January 2022 we rebranded the charity, sincere thanks the Claire Bashford, Trustee for undertaking and resourcing this process

- The development of new partnerships with community, public and private organisations, which will work to support those who are vulnerable
- We had 14 volunteers who supported our refurbishments activities and engaged with 12 participants

This report was approved on 2 January 2023

Signed on behalf of trustees

A handwritten signature in black ink, appearing to read 'Anna Willcocks', written in a cursive style.

Anna Willcocks

Chair of Trustees



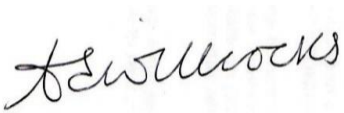
Restoration Shack			1186691
Receipts and payments accounts			
For the period from	06/04/2021	To	05/04/2022

CC16a

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
DONATIONS & LEGACIES	4,178	-	-	4,178	2,210
CHARITABLE ACTIVITIES	-	-	-	-	4,482
GRANTS	-	12,800	-	12,800	1,550
<i>Sub total(Gross income for AR)</i>	4,178	12,800	-	16,978	8,242
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
<i>Sub total</i>	-	-	-	-	-
<i>Total receipts</i>	4,178	12,800	-	16,978	8,242
A3 Payments					
CHARITABLE ACTIVITIES	3,406	6,452	-	9,858	5,982
	-	-	-	-	-
	-	-	-	-	-
<i>Sub total</i>	3,406	6,452	-	9,858	5,982
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
<i>Sub total</i>	-	-	-	-	-
<i>Total payments</i>	3,406	6,452	-	9,858	5,982
<i>Net of receipts/(payments)</i>	772	6,348	-	7,120	2,260
A5 Transfers between funds	-	-	-	2,260	-
A6 Cash funds last year end	-	-	-	-	-
<i>Cash funds this year end</i>	772	6,348	-	9,380	2,260

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	BANK ACCOUNT	772	6,348	-
		-	-	-
		-	-	-
	Total cash funds	772	6,348	-
	(agree balances with receipts and payments account(s))	Agreement Error	Agreement Error	OK
		Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets	Details	-	-	-
		-	-	-
		-	-	-
B3 Investment assets	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
		-	-	-
		-	-	-
B4 Assets retained for the charity's own use	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
		-	-	-
		-	-	-
B5 Liabilities	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
		-	-	-
		-	-	-
Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval	
		A. Willcocks	04/01/2023	

RESTORATION SHACK

England & Wales - Charity number 1186691

Accounts

The Charity Registration Number is: 1186691

**RESTORATION SHACK
REPORT and ACCOUNTS
5 APRIL 2021**

Restoration Shack
Trustees Annual Report
For the year end 5 April 2021

Report of the Trustees

The trustees present their report and financial statements for the year ended 5 April 2021.

Status

Restoration Shack is a Charitable Incorporated Organisation (CIO) Foundation

Administration Details

Registered Charity Name	Restoration Shack
Registered Charity Number	1186691
Registered Office	86 Ravenscliffe Road Kidsgrove Staffordshire ST7 4HX
Email	linda@restorationshack.co.uk
Social Media	@restorationshackfurniture

Trustees	Anna Willcocks (Chair) Claire Bashford Kate Marshall Harold Burton
-----------------	---

Structure, Governance and Management

The charity is governed by its CIO constitution document dated 30 March 2019 and was registered with the charity commission on 2 December 2019.

Under the constitution the trustees are appoint for the following terms:

Claire Bashford	for 2 years
Kate Marshall	for 3 years
Anna Willcocks	for 4 years
Harold Burton	for 4 years

Trustees are recruited from those who have an interest in the work of the charity and have skills and abilities to benefit the charity's work. All trustees are briefed in the operation of the charity when appointed.

The director, Linda Williams has day to day responsibility for the running of the charity and is supported by the Trustees. The director reports regularly to the chair of the trustees and provides detailed activity and financial updates during trustee meeting.

Public Benefit

The charity provides a benefit to the public by promoting (i) the rehabilitation of ex-offenders and those at risk of offending, and (ii) promoting social inclusion amongst people suffering with mental health issues.

We provide support to live a more structured life, help to prevent people from becoming socially excluded, relieving the need of those people who are socially excluded and assist them to integrate into society by such means as the trustees think fit, including the provision of education, training, work placement activities, mentoring, advice and practical support with a Christian ethos.

Risk Management

The charity has clearly defined methods for identifying and reporting risk. The trustees are given regular reports on any major risks to which the charity is exposed and they have satisfied themselves that systems or procedures are established in order to manage those risks.

Objectives and Activities

Our charities principle activities are:

- | | |
|-----------------------------|--|
| Skills Development: | To identify individual needs and to provide training, support and mentoring which will empower and equip them on their journey of development and progression towards work readiness |
| Volunteering: | To create opportunities for meaningful activities that build confidence, improve self-esteem as well as helping to develop a routine and purpose for those who need structure |
| Peer Mentoring: | To provide opportunities for appropriate individuals with lived experience, to mentor other participants on a similar journey |
| Partnership Working: | To work in partnership with third sector, public and private organisations to bring about beneficial change in the lives of individuals and communities and to further the objectives of the charity |

Activities and Performance

Background: The registration of Restoration Shack as a charity, was as a result of a pilot project that operated from October 2016 to November 2019, the purpose of which was to explore the viability of the service. We took the learning, feedback and encouraging experiences from our pilot project to help shape our charity which was registered in December 2019.

The charity provides placement, volunteering and training opportunities that supports people on their journey of change. These sessions develop new skills, build confidence and improve self-esteem, as well as helping to develop a routine and purpose for those who need structure in their lives. Peer mentoring is also a significant part of our service. Our pilot project showed the power of individuals with lived experience, coming together offering support and care to others in the workshop who are on a similar journey.

Supporting the transformation of people is our main priority and secondary are the items that we produce. We make new furniture, restore vintage gems and upcycle good quality wooden furniture in an ethical way which is then recycled to those in need. We are keen that our beautifully made/restored furniture is affordable and in the main, we distribute our products through our partner organisations who also work to support vulnerable adults.

Registered Charity: The success of our pilot project and the registration of Restoration Shack as a charity meant that we quickly out-grew our free premises which were generously gifted to us by Walk Ministries.

In January 2020 we identified new premises. The majority of our equipment, raw materials and furniture were put into storage as we began the process of transforming our new space into a workshop which could accommodate 8 trainees at any one time. During this period, we were still working with of our partner organisations however, our support activities were restricted.

Like so many charities, the consequences of the pandemic and lockdown restrictions during 2020/2021, has had a detrimental effect on our newly registered charity. The restrictions meant that we had to stall our work to refurbish the workshop, and because of the vulnerability of our participants, we were unable to continue our activity.

In June 2020, because of various circumstances associated with the pandemic, our new landlord made a decision to sell some of his properties including the workshop. We therefore kept our materials in storage whilst we took time and exercised due diligence in identifying new facilities.

In January 2021 we again identified new premises. Previously, the site was the former Fegg Hayes Pottery, but latterly the site was used as a builder's yard, storing rubble and old building materials. We spent the last 3 months of our financial year renovating the section of space that we rent. We have worked to develop a creative hub to be proud of, one that will add value to the community rather than being an unloved and rundown space. Alongside the renovation of the premises, we have been building relationships with the local community and community organisations. We want to develop a creative space where resident feel a sense of belonging, one that promotes social inclusion and prevents people from becoming socially excluded. We are developing the site so that we are able to support vulnerable adults as well as offering workshop facilities for the local residents.

Although much of our activities were suspended throughout the pandemic, we continued to maintain our strong relationships with existing partners across North Staffordshire. We also developed new relationships with statutory services, particularly in Ault Social Care and with local community groups within our new locality.

Testimonies

Some extracts from testimonies given:

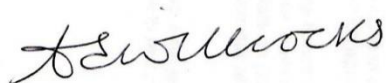
.....*"I had done a bit of furniture restoration in the past, not much but I had a little understanding of it. From this I started volunteering in the workshop, putting my experience I already had into action. When my confidence started to grow through the help of the people around me, I started to learn new skills like staining wood, making furniture out of pallet wood, painting/spraying furniture and although myself doubts has always told me how rubbish I am at stuff, with the motivation from the staff I started to believe that my work was actually good and I started to see it for myself. For me the end result was what made the process worthwhile and with that It also gave me the confidence to show new people what to do, encourage and help them and also do things I thought I would never do personally".....*

.....*"I've suffered with mental health issues from a little girl and I'm now 58yrs and I still suffer with this. I have night terrors and I'm waiting to be tested by a sleep clinic; I've been waiting 17 months and still on the waiting for an appointment. I came along to see what the Restoration Shack does because I'm fascinated in this kind of work and he knew it would help me. I'm now part of the team, I'm not fast but it's great to see each day how far I am moving on. I'm going to be taught how to restore furniture, which I'm really looking forward to".....*

..... *"I've also been allowed to get a bit creative and undertake my own little projects which is really fulfilling and I've learnt so much in such a short space of time. I've become a lot more confident as a person and become a lot happier and can't wait to get in the workshop in a morning. Through working in the workshop and being around people constantly. I've learnt to overcome many things that were challenges and those I'd been putting off, so it's helped me know-end being part of the team. I've learnt to be a lot more comfortable in my skin which has taken all my life to get my head around and always looked unachievable but that boat has been well and truly smashed".....*

This report was approved on 14 January 2022

Signed on behalf of trustees



Anna Willcocks

Chair of Trustees



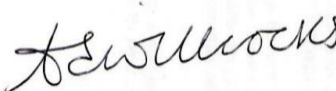
Restoration Shack		1186691	
Receipts and payments accounts			
For the period from	06/04/2020	To	05/04/2021

CC16a

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
DONATIONS & LEGACIES	210	2,000	-	2,210	-
CHARITABLE ACTIVITIES	4,482	-	-	4,482	-
GRANTS	1,550	-	-	1,550	-
	-	-	-	-	-
Sub total (Gross income for AR)	6,242	2,000	-	8,242	-
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	6,242	2,000	-	8,242	-
A3 Payments					
CHARITABLE ACTIVITIES	5,982	-	-	5,982	-
	-	-	-	-	-
	-	-	-	-	-
Sub total	5,982	-	-	5,982	-
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	5,982	-	-	5,982	-
Net of receipts/(payments)	260	2,000	-	2,260	-
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	-	-	-	-	-
Cash funds this year end	260	2,000	-	2,260	-

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	BANK ACCOUNT	2,260	-	-
		-	-	-
		-	-	-
	Total cash funds	2,260	-	-
	(agree balances with receipts and payments account(s))	Agreement Error	Agreement Error	OK
		Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets	Details			
		-	-	-
		-	-	-
B3 Investment assets	Details		Cost (optional)	Current value (optional)
			-	-
			-	-
B4 Assets retained for the charity's own use	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
B5 Liabilities	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
			-	
			-	
Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval	
		A. Willcocks	14/01/2022	