

Trustees Annual Report 1st Jan – 31st Dec 2023

St Ives Christian Fellowship

Staff (Paid and unpaid)

Pastor/Elder - Jason Street.

Treasurer - Kathy Ray

Missions, Missionaries and Home Missions Supported

Armenian Ministries

Compassion

Through Faith Mission

SIM

Giving a total of £4,242 to the above missions

Overview of Jan 2023 – Dec 2023

We started 2023 with Character studies on different people, good and bad, in the Gospels. This helped people realise that God works with all sorts of people, not just the perfect ones, and that he can use them too. This culminated with the crucifixion and resurrection of Jesus and how Christ's brother, James, came to faith in when he saw his resurrected brother, who he then referred to as Lord. Our exploration into the Psalms also helped people to see where our faith operates in highs and lows of daily life.

The church continue to support one another through informal networks and making good use of the church WhatsApp group for prayer and letting each other know what is going on as well as using tried and trusted methods such as home groups, home visits, email and telephone calls.

Elsbeth has been joined by Steph and they are faithfully working in providing interesting Sunday school lessons for the children.

TFM Walk the Way – We are pleased to continue to develop the close links that we have with TFM as we serve God together witnessing to those who do not yet know Jesus as their saviour and support the local churches in their witness. Rob joined Dan in working as a chaplain at the Download Festival

Over the Christmas period some of the church went carol singing outside the homes of those members who are too ill to attend Sunday services as well as visit the Hay Wain who were thrilled to have along again to sing to their customers.

Worship on the Street is an outreach event that we continue to run a few times over the year. It was an opportunity to bless people with sweets and leaflets inviting people to specific church services such as the Carol Service and Easter. This also gave some of us the opportunity to pray for people and share the reasons why we believe in Jesus and the difference that he has made in our lives.

David and Karen Crisp continue to lead the worship team and we are looking into ways that the team can develop further including some training from New Wine.

There are two home groups running, one on a Thursday evening and the other on a Wednesday morning so as to cater for people who are available at different times. These are well attended and appreciated by everyone.

We were pleased to be able to have a church weekend this November with Andy and Rosie leading the services and Bethan running the children's work. We looked at the manifesto of Christ and what he would have us to do in his power.

We continue to thank God for all that He continues to do among us, His faithfulness to us and for moving among us, also for the growth in the church, both spiritually and numerically.

Jason Street
(Chairman of the Trustees)

ST IVES CHRISTIAN FELLOWSHIP
FINANCIAL STATEMENTS
FOR THE YEAR PERIOD ENDED
31 DECEMBER 2023

I have examined the books and records produced to me for the Fellowship relating to the period ended 31 December 2023. I confirm that I have compared the bank statements with the attached accounts and vouched invoices thereto. After other information given to me I find that they are in accordance therewith.

In my opinion the attached Financial Statements are a true record of the income and expenditure as recorded and of the bank balance as at 31 December 2022.

John L Hayes A.C.E.A.

07 October 2024

The Almonds
89 Upwood Road
Bury
Huntingdon
Cambs
PE26 2PE

**ST IVES CHRISTIAN FELLOWSHIP
FINANCIAL STATEMENTS
FOR THE YEAR
1st JANUARY 2023 TO 31st DECEMBER 2023**

STATEMENT OF ASSETS AND LIABILITIES

ASSETS

Debtors	2,000.62
Cash at bank	58,427.12
	<u>60,427.74</u>

LIABILITIES

Accruals	902.12
Creditors	0.00
NEST	135.10
Owed to J Street	109.89
PAYE & NI	1,282.72
	<u>2,429.83</u>

NET ASSETS

57,997.91

REPRESENTED BY:

General Fund	43,663.48
Mission Fund	14,334.43

57,997.91

	General Fund	Mission Fund	
Balance brought forward 31.12.22	30,742.18	14,046.49	44,788.67
Net income / (expenditure)	12,921.30	287.94	13,209.24
Balance as at 31st December 2023	<u>43,663.48</u>	<u>14,334.43</u>	<u>57,997.91</u>

ST IVES CHRISTIAN FELLOWSHIP
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INCOME AND EXPENDITURE

	GENERAL FUND	MISSION FUND	TOTAL
INCOME			
Regular Giving	31,441.43	3,493.49	34,934.92
Tax Relief on Gift Aid	9,328.03	1,036.45	10,364.48
Other income	8,427.68		8,427.68
TOTAL INCOME	49,197.14	4,529.94	53,727.08
EXPENDITURE			
Employment Costs	30,094.80		30,094.80
Insurance	379.29		379.29
Office Expenses	119.88		119.88
Rent	4,080.00		4,080.00
Mission Giving		4,242.00	4,242.00
Ministry Expenses	213.75		213.75
Subscriptions	194.00		194.00
Visiting speakers	400.00		400.00
Church Weekend	100.00		100.00
Independent Examination	250.00		250.00
Bookkeeping and Payroll	402.12		402.12
Sundries	42.00		42.00
TOTAL EXPENDITURE	36,275.84	4,242.00	40,517.84
NET INCOME	12,921.30	287.94	13,209.24

ST IVES CHRISTIAN FELLOWSHIP
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Workings

Accruals:

Independent examination 2022	250.00
Independent examination 2023	250.00
Bookkeeping & payroll	402.12
Rent	0.00
	<u>902.12</u>

NEST:

Pension control Dec 2023	135.10
	<u>135.10</u>

Owed to Jason Street:

HP Ink Jan to Dec 2023	109.89
	<u>109.89</u>

PAYE & NI:

PAYE control Oct - Dec 2023	1,282.72
	<u>1,282.72</u>

Bank rec at 31.12.23:

Balance on statement	59,787.12
Less: payment	(1,360.00) Cleared 3.1.24 - Thorndown
Trial balance at 31.12.23	<u>58,427.12</u>

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