

Trustees Annual Report 1st Jan – 31st Dec 2022

St Ives Christian Fellowship

Staff (Paid and unpaid)

Treasurer - Kathy Ray

Pastor/Elder - Jason Street.

Missions, Missionaries and Home Missions Supported

Armenian Ministries

Compassion

Through Faith Mission

SIM

Giving a total of £2,636 to the above missions

Overview of Jan 2022 – Dec 2022

We started 2021 with some of the missions/missionaries that we support following this with looking at how, as followers of Jesus we can have a positive impact on our locality and the community. Building healthy followers of Jesus and engaging actively in prayer for the nation and encouraging each other in our faith

The church continue to support one another through informal networks and making good use of the church WhatsApp group for prayer and letting each other know what is going on as well as using tried and trusted methods such as home groups, home visits, email and telephone calls.

Elspeth has been faithfully working in providing interesting Sunday school lessons for the children.

TFM Walk the Way – Rob Mill, was able to join with TFM for a weekend mission to Rushden in July while Jason travelled to the Llyn Peninsular for an eight day mission in October. We are pleased to continue to develop the close links that we have with TFM as we serve God together witnessing to those who do not yet know Jesus as their saviour and support the local churches in their witness.

Over the Christmas period some of the church went carol singing outside the homes of those members who are still having to isolate as well as visit the Hay Wain who were thrilled to have along again to sing to their customers.

Worship on the Street was an outreach event that we held a few times over the year. It was an opportunity to bless people with sweets and leaflets inviting people to specific church services such as the Carol Service and Easter. This also gave some of us the opportunity to share the reasons why we believe in Jesus and the difference that he has made in our lives.

We were sad to say “Goodbye to Sheila Anthony and Peter Cunliffe”, who retired this year. We have worked together with these ministers since arriving at St Ives and have appreciated serving God together.

We were pleased to be able to have a church weekend this November with Andy and Rosie leading the services and Bethan running the children's work. We looked at living life in the power of the Holy Spirit.

We continue to thank God for all that He continues to do among us, His faithfulness to us and for moving among us, also for the growth in the church, both spiritually and numerically.

Jason Street
(Chairman of the Trustees)

ST IVES CHRISTIAN FELLOWSHIP
FINANCIAL STATEMENTS
FOR THE YEAR
1st JANUARY 2022 TO 31st DECEMBER 2022

INCOME AND EXPENDITURE

	GENERAL FUND	MISSION FUND	TOTAL
INCOME			
Regular Giving	31,798.73	3,533.19	35,331.92
Tax Relief on Gift Aid	7,498.56	833.17	8,331.73
Other income	1,352.00		1,352.00
TOTAL INCOME	40,649.29	4,366.36	45,015.65
EXPENDITURE			
Employment Costs	30,094.80		30,094.80
Insurance	359.99		359.99
Office Expenses	119.88		119.88
Rent	4,905.00		4,905.00
Mission Giving		2,636.00	2,636.00
Ministry Expenses	384.04		384.04
Subscriptions	129.00		129.00
Church Weekend	515.75		515.75
Independent Examination	200.00		200.00
Bookkeeping and Payroll	357.12		357.12
Sundries	22.00		22.00
TOTAL EXPENDITURE	37,087.58	2,636.00	39,723.58
NET INCOME	3,561.71	1,730.36	5,292.07

**ST IVES CHRISTIAN FELLOWSHIP
FINANCIAL STATEMENTS
FOR THE YEAR
1st JANUARY 2022 TO 31st DECEMBER 2022**

STATEMENT OF ASSETS AND LIABILITIES

ASSETS

Debtors	1,954.37
Cash at bank	46,662.37
	<u>48,616.74</u>

LIABILITIES

Accruals	2,137.12
Creditors	115.75
NEST	135.10
Owed to J Street	139.86
PAYE & NI	1,300.24
	<u>3,828.07</u>

NET ASSETS

44,788.67

REPRESENTED BY:

General Fund	30,742.19
Mission Fund	14,046.49

44,788.67

	General Fund	Mission Fund	
Balance brought forward 31.12.21	27,180.47	12,316.13	39,496.60
Net income / (expenditure)	3,561.71	1,730.36	5,292.07
Balance as at 31st December 2022	<u>30,742.19</u>	<u>14,046.49</u>	<u>44,788.67</u>

**ST IVES CHRISTIAN FELLOWSHIP
FINANCIAL STATEMENTS
FOR THE YEAR
1st JANUARY 2022 TO 31st DECEMBER 2022**

Workings

Accruals:

Independent examination 2021	250.00
Independent examination 2022	250.00
Bookkeeping & payroll	357.12
Rent	1,280.00
	<u>2,137.12</u>

NEST:

Pension control Dec 2022	135.10
	<u>135.10</u>

Owed to Jason Street:

HP Ink Nov 2021 to Dec 2022	139.86 Paid 25.1.23
	<u>139.86</u>

Owed to St Mary's Centre

Church weekend Nov 2022	115.75 Paid 1.3.23
	<u>115.75</u>

PAYE & NI:

PAYE control Oct - Dec 2022	1,300.24
	<u>1,300.24</u>

ST IVES CHRISTIAN FELLOWSHIP
FINANCIAL STATEMENTS
FOR THE PERIOD ENDED
31 DECEMBER 2022

STATEMENT OF ASSETS AND LIABILITIES

ASSETS

Debtors	1954.37
Cash at Bank	46662.37
	<u>48616.74</u>

LIABILITIES

Accruals	2137.12
Creditors	115.75
NEST	135.10
Owed to J Street	139.86
PAYE & NI	1300.24
	<u>3828.07</u>

44788.67

Represented by:-

**GENERAL MISSION
FUND FUND**

Balance Brought Forward	27180.47	12316.13
Net Income/Deficit	3561.71	1730.36
	<u>30742.18</u>	<u>14046.49</u>

44788.67

ST IVES CHRISTIAN FELLOWSHIP
FINANCIAL STATEMENTS
FOR THE PERIOD ENDED
31 DECEMBER 2022

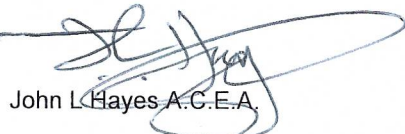
INCOME AND EXPENDITURE

	GENERAL	MISSION	
	FUND	FUND	TOTAL
INCOME			
Regular Giving	31798.73	3533.19	35331.92
Tax Relief on Gift Aid	7498.56	833.17	8331.73
Other Income	1352.00		1352.00
TOTAL INCOME	<u>40649.29</u>	<u>4366.36</u>	<u>45015.65</u>
EXPENDITURE			
Employment Costs	30094.80		30094.80
Insurance	359.99		359.99
Office Expenses	119.88		119.88
Rent	4905.00		4905.00
Mission Giving		2636.00	2636.00
Ministry Expenses	384.04		384.04
Subscriptions	129.00		129.00
Church Weekend	515.75		515.75
Visiting Speakers	0.00		0.00
Independent Examination	200.00		200.00
Bookkeeping and Payroll	357.12		357.12
Sundries	22.00		22.00
TOTAL EXPENDITURE	<u>37087.58</u>	<u>2636.00</u>	<u>39723.58</u>
NET INCOME	3561.71	1730.36	5292.07

ST IVES CHRISTIAN FELLOWSHIP
FINANCIAL STATEMENTS
FOR THE YEAR PERIOD ENDED
31 DECEMBER 2022

I have examined the books and records produced to me for the Fellowship relating to the period ended 31 December 2022. I confirm that I have compared the bank statements with the attached accounts and vouched invoices thereto. After other information given to me I find that they are in accordance therewith.

In my opinion the attached Financial Statements are a true record of the income and expenditure as recorded and of the bank balance as at 31 December 2022.



John L. Hayes A.C.E.A.

26 October 2023

The Almonds
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Bury
Huntingdon
Cambs
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