

The Junction Church

Report and Accounts For the year ended 31st March 2022



JUNCTION
Church

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The Junction Church

Report of the trustees for the year ended 31st March 2022

The trustees present their annual report, together with the income and expenditure of the charity, for the year ended 31st March 2022.

ADMINISTRATION DETAILS

The Junction Church is governed by its Constitution dated 29th November 2019 and was created as a Charitable Incorporated Organisation ("the CIO") registered with the Charity Commission, No. 1186665.

TRUSTEES

The trustees holding office were as follows:

Mark Bean (Chair)
Lydia Todd
Carolyn Bean
Joseph Ohajunwa

New trustees are appointed by existing trustees when appropriate and selected based on skills, experience and sympathy with the aim and values of the charity.

The day-to-day operational aspect of the charity is delegated to Roy & Lydia Todd the senior pastors.

OBJECTIVES AND ACTIVITIES

The principal objects of the charity are:

- To advance the Christian Faith and the worship of God in any part of the world, including the teaching and training of Christian people and the printing and distribution of the Bible and Christian literature using any form of media.
- To relieve people in any part of the world who are aged or sick or who are in conditions of need, hardship and distress.
- To advance education based on Christian principles.

The main activities are:

- Working with churches and charities in the UK and overseas, to teach, empower and equip people to develop life skills that will help them find employment, a better balance of family life as well as helping serve their communities better.
- Teaching the values of the Christian faith helping build a society that defeats poverty and helps people to live honourable lives that both respect themselves and others.

ACHIEVEMENTS AND PERFORMANCE

Easter 2021 saw the resumption of in-person services once again, with covid-robust measures in place, such as a booking system, social distancing, the wearing of masks and temperature checks upon entry.

Throughout 2021, The Junction Church continued to operate in all three of its campuses – Loughborough, Leicester and Nottingham and saw all these congregations slowly return to usual attendance as the fear of the pandemic began to subside. In order to maintain strong community and keep everyone as safe as possible, The Junction Church continued to stream their services online for anyone who felt unsafe or was unable to attend in person. This new Online Campus soon began to grow and towards the end of 2021 was seeing many new people join from across the world including Virginia, Nigeria and parts of Southern Asia also.

The Junction Church continued to run training and teaching courses online, through the platform Zoom, which were able to reach hundreds of people and provide a space in which to grow in their faith and receive leadership and team training. August 2021 saw the resumption of in-person Life Groups, where the community has a chance to get together and have fellowship in smaller, more intimate groups on a weekly basis. Everyone was given a choice as to whether to attend an in-person or online Life Group in order to ensure that the community felt as safe as possible.

Community Outreach continued to be a high priority for The Junction Church, and the summer of 2021 saw the launch of FTW (For The Win) – a week-long schools and community projects week, where a small team of volunteers went into local schools and helped out with grounds work, put on community fun-days and provided resources for families during the school break. Simultaneously, in conjunction with The Beacon Church in Loughborough, volunteers ran a Breakfast Club over that week, where families could come and get free breakfast and our Kids and Youth Workers put on some fun activities to keep children entertained for the morning.

The Junction Church continues to work alongside and support The Beacon Church, with Pastor Roy Todd as their Senior Pastor. Volunteers from the Junction Church help facilitate the weekly services at The Beacon Church and are also able to use the Office Space at The Beacon Church's venue for mid-week meetings and events, allowing The Junction Church to grow its team and expand on the services they can provide for the local community.

Christmas 2021 saw the re-launch of Winter Wonderland, which had been cancelled the previous year due to Covid-restrictions. This community event saw hundreds from the local community come in for a short Christingle service, followed by free food, games, face painting, Santa's Grotto, bouncy castle and lots more!

Early 2022 saw services return to 'normal' as all covid restrictions were lifted and meetings could all resume as before the pandemic. The Junction Church ensured to keep some measures in place in order to be sensitive to those who were still wary, but worked to remove all measures by early March 2022.

FINANCIAL REVIEW

The net of income and expenditure for the year are a healthy net surplus of £105,497 on unrestricted funds. Restricted funds net was a surplus of £15,897. Bank balances held at 31 March 2022 were £254,073 held in unrestricted funds and £105,215 held in restricted funds.

RESERVES POLICY

The policy is to hold cash reserves equivalent to six months expenditure. The charity currently holds unrestricted reserves covering 16 months expenditure.

PAYMENTS TO TRUSTEES

Payments made in the year to Lydia Todd in relation to her employment for services provided were £33,960.

This is allowed in the governing document and Charity Commission guidance has been followed.

RELATED PARTY TRANSACTIONS

Payments of £46,880 were made to Roy Todd in relation to employment for services provided, who is connected to Lydia Todd, trustee.

Approved by the trustees on 10th January 2023 and signed on its behalf by:



Mark Bean
Trustee

The Junction Church

Income and Expenditure accounts for the year ended 31 March 2022

	Unrestricted funds 2022 £	Restricted funds 2022 £	Total funds 2022 £	Unrestricted funds 2021	Restricted funds 2021	Total funds 2021
Receipts						
Global Ministries Donations	1,650	-	1,650	495	-	495
Junction Church Donations	267,250	-	267,250	187,438	-	187,438
Rise and Build Donations	-	2,024	2,024	-	13,963	13,963
Vision Donations	-	27,460	27,460	-	9,132	9,132
Summer Maddness	-	-	-	-	500	500
Care Package Donations	-	-	-	-	780	780
Community Fund	-	1,493	1,493	-	9,274	9,274
Events and activities	25,389	-	25,389	540	-	540
Interest Received	328	-	328	102	-	102
Other Restricted Activity	-	1,409	1,409	-	-	-
Total receipts	294,616	32,385	327,002	188,575	33,649	222,225
Payments						
Ministry & Pastoral Care	35,260	-	35,260	21,447	-	21,447
Community Events	-	-	-	412	-	412
Events	3,610	-	3,610	(233)	-	(233)
Employer costs	102,144	-	102,144	71,354	-	71,354
Venue Hire	16,805	-	16,805	4,437	-	4,437
Operational costs	26,028	-	26,028	17,757	-	17,757
Trustee Costs	263	-	263	628	-	628
Restricted Activity	-	6,100	6,100	-	9,799	9,799
Payments sub total	184,110	6,100	190,210	115,803	9,799	125,602
Asset Purchases	5,009	10,389	15,398	1,670	3,977	5,647
Total payments	189,120	16,488	205,608	117,473	13,776	131,248
Net of receipts	105,497	15,897	121,394	71,102	19,873	90,975
Transfer between funds	-	-	-	-	-	-
Cash funds brought forward	148,576	89,318	237,893	77,474	69,445	146,918
Cash funds carried forward	254,073	105,215	359,287	148,576	89,318	237,893

The Junction Church

Income and Expenditure accounts for the year ended 31 March 2022

Charity Number: 1186665

Statement of assets and liabilities at the end of the period

	Unrestricted funds 2022 £	Restricted funds 2022 £	Unrestricted funds 2021 £	Restricted funds 2021 £
Bank and Cash funds	254,073	105,215	148,577	89,318
Total cash funds	254,073	105,215	148,577	89,318
B2 Other monetary assets				
Gift aid repayments	35,000	3,000	18,854	1,734
B4 Assets retained for charities own use				
Sound and Media equipment	11,161	-	4,652	-
Other	4,237	-	995	-
	15,398	-	5,647	-
B5 Liabilities				
Employment tax due	2,429	-	-	-
Staff Wages and pensions (due but paid after yearend)	1,024	-	344	-
Suppliers	552	-	916	-
Examiner Fee	250	-	250	-
	4,254	-	1,510	-

Signed on behalf of the trustees



Mark bean

10th January 2023

Independent Examiner's Report to the Trustees of The Junction Church

I report to the charity trustees on my examination of the accounts of The Junction Church for the year ended 31 March 2022, which are set out on pages 5 and 6.

RESPONSABILITIES AND BASIS OF REPORT

As the charity's trustees of the Company, you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ('the 2006 Act').

Having satisfied myself that the accounts of the company are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your charity's accounts as carried out under section 145 of the Charities Act 2011 Act ('the 2011 Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act.

INDEPENDENT EXAMINER'S STATEMENT

Since the Company's gross income exceeded £250,000 your examiner must be a member of a body listed in section 145 of the 2011 Act. I confirm that I am qualified to undertake the examination because I am a member of Association of Accounting Technicians, which is one of the listed bodies.

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe:

1. accounting records were not kept in respect of the Company as required by section 386 of the 2006 Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the accounting requirements of section 396 of the 2006 Act other than any requirement that the accounts give a 'true and fair view which is not a matter considered as part of an independent examination; or
4. the accounts have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

A handwritten signature in black ink, appearing to read 'Emma Waldron', with a stylized flourish at the end.

Emma Waldron
MAAT

Paul Exton Accounting Services
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27 January 2023