

# The Junction Church

Report and Accounts For the year ended 31st March 2021



# Contents

Report of the trustees	Page 2-4
Receipts and Payments accounts	Page 5
Balance Sheet	Page 6
Independent Examiner's Report	Page 7

# **The Junction Church**

## **Report of the trustees for the year ended 31<sup>st</sup> March 2021**

---

The trustees present their annual report, together with the receipts and payments accounts of the charity, for the year ended 31<sup>st</sup> March 2021.

### **ADMINISTRATION DETAILS**

The Junction Church is governed by its Constitution dated 29<sup>th</sup> November 2019 and was created as a Charitable Incorporated Organisation ("the CIO") registered with the Charity Commission, No. 1186665.

### **TRUSTEES**

The trustees holding office were as follows:

Mark Bean (Chair)  
Lydia Todd  
Carolyn Bean  
Joseph Ohajunwa  
Paul Bevan (Resigned Dec 2020)  
Rev Brian Niblock (Resigned Dec 2020)

New trustees are appointed by existing trustees when appropriate and selected based on skills, experience and sympathy with the aim and values of the charity.

The day-to-day operational aspect of the charity is delegated to Roy & Lydia Todd the senior pastors.

### **OBJECTIVES AND ACTIVITIES**

The principal objects of the charity are:

- To advance the Christian Faith and the worship of God in any part of the world, including the teaching and training of Christian people and the printing and distribution of the Bible and Christian literature using any form of media.
- To relieve people in any part of the world who are aged or sick or who are in conditions of need, hardship and distress.
- To advance education based on Christian principles.

The main activities are:

- Working with churches and charities in the UK and overseas, to teach, empower and equip people to develop life skills that will help them find employment, a better balance of family life as well as helping serve their communities better.
- Teaching the values of the Christian faith helping build a society that defeats poverty and helps people to live honourable lives that both respect themselves and others.

## ACHIEVEMENTS AND PERFORMANCE

From mid-March 2020, The Junction Church moved all its services Online in accordance with the Government guidelines that were put in place. This saw a major shift in the way that the church was run and how the congregation was catered for. Community and working together continued to be high priorities during this time, where many people will have felt isolated, and so The Junction Church worked hard to involve many members of the congregation in 'at-home' participation of the Online Services that were being produced.

The Junction Church worked closely with other local churches and were able to set up a safe, socially distanced recording studio in July 2020, allowing a few members of the team to come and produce online content for both the main services and other shorter videos that could be released during the week to keep the community engaged and encouraged during this difficult season. The Kids Work also moved online during this season, with the Kids Team working hard to create engaging content that would help the kids in the community to have fun from their homes and encourage them during this difficult time. The Kids Team also created and distributed Kids Care Packages with lots of fun games, sweets and materials to keep the children engaged at home.

Pastoral support continued to be a high priority for The Junction Church, and although unable to meet in-person, regular Zoom calls and meetings were arranged to allow people to have a space to get together, chat and pray over the things that were going on in their lives. Life Groups were also continued Online enabling everyone to remain connected in their community even though physically distanced.

Community outreach was forefront for The Junction Church during this season, where it was recognised that the need for support in the local areas was higher than ever. The Junction Church organized Family Care Packages, Christmas Boxes for local children, Christmas Gift Bags for over 6 local Care Homes and each of their residents and also pioneered and delivered over 2500 Wellbeing Boxes for School Children to assist in their transition back into schools in January 2021.

The Junction Church saw a resumption of in-person gatherings across Loughborough, Leicester and Nottingham in September 2020, where it was ensured that all meetings followed strict Covid-robust measures to keep everyone safe. This included introducing a booking-in system, one-way systems within venues, lots of ventilation, sanitiser stations, socially distanced chairs within the auditorium and strict mask wearing for all team and attendees. The Junction Church continued to Live Stream the service online for any of the congregation unable to attend in person during this time.

From December 2020, Pastor Roy took on leadership of The Beacon Christian Centre as part of his role as AoG Area Leader. The Junction Church team played a big role in assisting this congregation in resuming their in-person church services, helping them to put into place all the measure required to be Covid secure. Acting as a bridge between the two congregations, Pastor Roy's leadership has allowed a sharing of resources enabling The Junction Church to use the Office Space located at The Beacon Christian Centre. This asset has further allowed The Junction Church to expand its community outreach within another of the larger, deprived estates in Loughborough.

## **GLOBAL MINISTRIES**

In previous years The Junction Church had been operating under the charity Global Ministries (No. 1128959). From April 2020 after taking advice from solicitors, The Junction Church started to operate as its own CIO (charitable Incorporated Organisation) and Global Ministries reverted to just supporting the evangelistic ministry of Roy Todd. As agreed when separating, £5000 was to be retained by Global Ministries (shown under the operational costs line in the Receipts and Payments accounts) and all other funds and assets was transferred over to The Junction Church.

## **FINANCIAL REVIEW**

The net of receipts and payments for the year are a healthy net surplus of £71,103 on unrestricted funds. Restricted funds net was a surplus of £19,873. Bank balances held at 31 March 2021 were £148,577 held in unrestricted funds and £89,318 held in restricted funds.

## **RESERVES POLICY**

The policy is to hold cash reserves equivalent to six months expenditure. The charity currently holds unrestricted reserves covering 10 months expenditure.

## **PAYMENTS TO TRUSTEES**

Payments made in the year to Lydia Todd in relation to her employment for services provided were £21,495.

This is allowed in the governing document and Charity Commission guidance has been followed.

## **RELATED PARTY TRANSACTIONS**

Payments of £34,673 were made to Roy Todd in relation to employment for services provided, who is connected to Lydia Todd, trustee.

Approved by the trustees on 9<sup>th</sup> December 2021 and signed on its behalf by:



**Mark Bean**  
Trustee

# The Junction Church

Receipts and Payments accounts for the year ended 31 March 2021

	Unrestricted funds 2021 £	Restricted funds 2021 £	Total funds 2021 £
<b>Receipts</b>			
Global Ministries Donations	495	-	495
Junction Church Donations	187,438	-	187,438
Rise and Build Donations	-	13,963	13,963
Vision Donations	-	9,132	9,132
Summer Maddness	-	500	500
Care Package Donations	-	780	780
Community Fund	-	9,274	9,274
Events and activities	540	-	540
Interest Received	102	-	102
<b>Total receipts</b>	<b>188,575</b>	<b>33,649</b>	<b>222,225</b>
<b>Payments</b>			
Ministry & Pastoral Care	21,447	-	21,447
Community Events	412	-	412
Conferences	(233 )	-	(233 )
Spare	-	-	-
Employer costs	71,354	-	71,354
Venue Hire	4,437	-	4,437
Operational costs	17,757	-	17,757
Trustee Costs	628	-	628
Restricted Activity	-	9,799	9,799
Payments sub total	115,803	9,799	125,602
Asset Purchases	1,670	3,977	5,647
<b>Total payments</b>	<b>117,473</b>	<b>13,776</b>	<b>131,248</b>
<b>Net of receipts</b>	71,103	19,873	90,976
<b>Transfer between funds</b>	-	-	-
<b>Cash funds brought forward</b>	77,474	69,445	146,918
<b>Cash funds carried forward</b>	<b>148,577</b>	<b>89,318</b>	<b>237,894</b>

# The Junction Church

Receipts and Payments accounts for the year ended 31 March 2021

Charity Number: 1186665

---

## Statement of assets and liabilities at the end of the period

	Unrestricted funds 2021 £	Restricted funds 2021 £
Bank and Cash funds	148,577	89,318
<b>Total cash funds</b>	<b>148,577</b>	<b>89,318</b>
<b>B2 Other monetary assets</b>		
Gift aid repayments	18,854	1,734
<b>B4 Assets retained for charities own use</b>		
Sound and Media equipment	4,652	-
Other	995	-
	<b>5,647</b>	<b>-</b>
<b>B5 Liabilities</b>		
Employment tax due	-	-
Staff Wages and pensions (due but paid after yearend)	344	-
Suppliers	916	-
Examiner Fee	250	-
	<b>1,510</b>	<b>-</b>

---

Signed on behalf of the trustees



Mark Bean

09-Dec-21

## Independent Examiner's Report to the Trustees of The Junction Church

---

I report to the trustees on my examination of the accounts of The Junction Church for the year ended 31<sup>st</sup> March 2021, which are set out on pages 5 and 6.

### RESPONSABILITIES AND BASIS OF REPORT

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

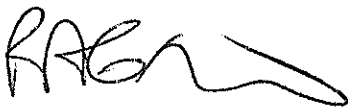
### INDEPENDENT EXAMINER'S STATEMENT

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by section 130 of the Act; or
2. the accounts do not accord with those records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

[As Signed]



PAUL EXTON ACCOUNTING SERVICES

53 West Leake Lane  
Kingston on Soar  
Nottingham  
NG11 0DN

Date: 30<sup>th</sup> November 2021

**END**

---