

# PEACEHAVEN EVANGELICAL FREE CHURCH

England & Wales · Charity number 1186664

## Details

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**Other names** PEFC

**Status** Registered

**Legal form** CIO

**Registered** 2019-11-29

**Register** [View on the Charity Commission register](#)

## Contact

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**Address** Peacehaven Evangelical Free Church  
132 South Coast Road  
Peacehaven  
BN10 8RD

**Phone** 01273587732

**Email** [friendshipcentre@outlook.com](mailto:friendshipcentre@outlook.com)

**Website** [WWW.PEFC.ORG.UK](http://WWW.PEFC.ORG.UK)

## Activities

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**Objects:** 1. THE ADVANCEMENT OF THE CHRISTIAN FAITH IN ACCORDANCE WITH THE BASIS OF FAITH PRIMARILY BUT NOT EXCLUSIVELY WITHIN PEACEHAVEN BRIGHTON AND THE SURROUNDING NEIGHBOURHOOD; AND2. SUCH OTHER CHARITABLE PURPOSES AS SHALL, IN THE OPINION OF THE CHARITY TRUSTEES, PUT INTO PRACTICE THE CHRISTIAN FAITH IN ACCORDANCE WITH THE BASIS OF FAITH, INCLUDING BUT NOT LIMITED TO: THE PREVENTION AND RELIEF OF NEED, HARDSHIP AND SICKNESS; THE ADVANCEMENT OF EDUCATION; AND THE PROVISION OF FACILITIES IN THE INTERESTS OF SOCIAL WELFARE FOR RECREATION OR OTHER LEISURE TIME OCCUPATION OF INDIVIDUALS WHO HAVE NEED OF SUCH FACILITIES BY REASON OF THEIR YOUTH, AGE INFIRMITY OR DISABILITY, FINANCIAL HARDSHIP OR SOCIAL CIRCUMSTANCES WITH THE OBJECT OF IMPROVING THEIR CONDITIONS OF LIFE PROVIDED THAT THE ADVANCEMENT OF SUCH PURPOSES MUST BE UNDERTAKEN IN A MANNER THAT IS CONSISTENT WITH THE DOCTRINAL DISTINCTIVES AND ETHICAL STATEMENTS AS MAY BE ADOPTED AND AMENDED BY THE CHURCH FROM TIME TO TIME IN ACCORDANCE WITH THE PROVISIONS OF THE CHURCH HANDBOOK.

**Activities:** The advancement of the Christian faith, primarily within Peacehaven Brighton & Hove and the surrounding neighbourhood; and such other charitable purposes as shall put into practice the Christian faith including but not limited to: the prevention and relief of need, hardship and sickness; the advancement of

education; and the provision of facilities to met the needs of the community.

## Classification

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- **How:** Provides Services
- **What:** General Charitable Purposes, Religious Activities
- **Who:** The General Public/mankind

## Geography

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- India
- Brighton And Hove

## Finances

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Period end	Income	Expenditure	Assets	Employees
2024-12-31	£128,566	£134,595	-	-
2023-12-31	£104,873	£125,142	-	-
2022-12-31	£123,333	£133,651	-	-
2021-12-31	£74,052	£71,918	-	-
2020-12-31	£0	£0	-	-

## Trustees

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Name	Role	Appointed
<b>Jeffrey Collington</b>	Chair	2019-09-20
Graham Langley King		2019-09-20
Ian Peter Kedge		2019-09-20
James Gwabya		2024-05-07
Peter Dominick Denoon		2024-05-07
Rachel Pullen		2023-04-25
Rowland John Frampton		2024-05-07

**PEACEHAVEN EVANGELICAL FREE CHURCH**

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# Accounts

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morning, from 9:30-11:30. We sometimes have more than 100 parents and tots in attendance.

#### **Hall Hire**

We currently open our premises to a range of community groups and individuals. Groups using our facilities include a Zumba fitness group, 2 Slimming Groups, 2 Art clubs, a Stamp club, a "Whist" card game club, Charity Coffee mornings, Fashion shows and Addiction recovery groups, as well as Children's parties and other events.

#### **Community Summer Fair Table**

In July, we prepared for our annual community outreach event at the Peacehaven Summer fair. We arrange the booth to have lemonade, gospel tracts, booklets, bracelets, stickers, and other evangelical materiel at the booth. These times allow for countless conversations with people about faith and the gospel.

#### **The India Mission**

Our church started this work in India back in 2008 with a missions trip made by two of our elders. Since then, the work has flourished and continues. There are currently 3 main parts to the India Mission: (1) The Children's Home (The Home of Life), (2) The Leprosy Colony, (3) The Churches. We usually aim to have annual trips, but did not have a trip in 2024, but rather planned one for Jan 2025. We have a functioning missions board of 6 people and endeavour to have quarterly meetings. We have successfully raising funds for a "tuk-tuk" for the home.. We pledge support towards the "Home of Life" each month and transfer funds every 3 months. We also fundraise for other needs through the year for the needs of the churches, and leprosy colony.

administrator and we are optimistic that this will close the funding gap of the GPF fund

The start of 2025 will see significant expenditure on the India mission with a trip by 2 of our fellowship to India in February. Members will also be aware that the Church is also subject to the cost-of-living crisis facing the nation. Inflation is affecting our costs and energy price continue to remain high. Staff pay rises, pension costs and rises in National insurance costs are also impacting on our finances. It is difficult to predict how Church finances will fare in 2025 and the Trustees will continue to monitor the situation closely. Nevertheless, with God's grace and providence we pray that our financial position will improve to a point where we can look forward to our income exceeding expenditure and the Church's financial position becoming sustainable for the long term. We must pray that God will guide us and continue to provide resources to build his Church in this community to his Glory.

Treasurer

(if any):

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Address:

36 ANZAC CLOSE
PEACEHAVEN EAST SUSSEX
BN10 7SY

**Section B**

**Disclosure**

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

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**PEACEHAVEN EVANGELICAL FREE CHURCH**

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# Accounts

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In accordance with the Trustee's policy of retaining a reserve fund of 1 years General Purpose fund expenditure our Building Society account remains untouched at £88,448 increased by the annual interest of £1366 over the 2022 reserve.

The Church remains in a satisfactory financial position with reasonable reserves and an acceptable working balance account. That said we must not be complacent. As stated above the giving to our India mission has risen considerably and masks the reduction in Hall income resulting from Covid lockdowns, and the General purpose fund (ie the day to day running costs) continues to run at a loss. Overall, the Church is still running at a loss and 2023 saw a large rise in the gap between income and expenditure. The start of 2023 has seen significant expenditure on the India mission with a trip by 3 of our fellowship to India in January. Members will also be aware that the Church is also subject to the cost of living crisis facing the nation. Inflation is affecting our costs as are large energy price rises. Staff pay rises, pension costs and rises in National insurance costs are also impacting on our finances. The leadership also wishes to consider certain improvements to the Church's facilities. It is difficult to predict how Church finances will fare in 2024. Nevertheless, with God's grace and providence we pray that our financial position will improve to a point where we can look forward to our income exceeding expenditure and the Church's financial position becoming sustainable for the long term. We must pray that God will guide us and continue to provide resources to build his Church in this community to his Glory.

Treasurer

## Peacehaven Evangelical Free Church Accounts

1 Jan – 31 Dec 2023

		<b>Totals</b>
£		
Assets as at 1/1/23	143,218.21	
Income 2023	104,873.47	
Expenditure 2023	125,141.70	
Exp > Inc	-20,268.23	
Assets as at 31/12/23	122,949.98	
Made up from : Bank Accs at 31/12/23		
Acc - GPF	24,668.53	
Acc... Mission	7,799.89	
Total Bank	32,468.42	
Building Society at 31/12/23	88,447.55	
Payal at 31/12/23	1,840.99	
Petty Cash	<u>193.02</u>	
<b>Total Financial Assets as at 31/12/23</b>		<b>122,949.98</b>

Signed: - I Kedge, Treasurer



M Anker , Independent Examiner



9/8/24

**Section B**

**Disclosure**

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

Area for providing details of items to be disclosed.

**PEACEHAVEN EVANGELICAL FREE CHURCH**

England & Wales - Charity number 1186664

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# Accounts

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## PEFC Trustee's Report: Jan 1<sup>st</sup> – Dec 31<sup>st</sup> 2022

### **Sunday Services**

It is the goal and aim of PEFC, that people who come through our doors on Sunday Morning would feel welcomed, served and encouraged from the time they arrive to the time they leave. Many volunteers serve in various capacities to make this a reality. Each person, from the welcomers at the doors, to the Sunday School Teachers, to the worship team, the tech team, and those serving the tea and coffee afterwards, are an invaluable part of our Sunday Services. We very often have first time visitors and desire to be good stewards as a local church to provide a safe place where people can sense the life and love of God, join in worship and hear a sound Bible message that will help them grow understanding and faith. The first Sunday of each month we take communion (The Lord's Supper) together. The church is growing slowly, but surely, seeing new people and younger families coming in to the church.

### **Worship Team**

An important part of our Sunday services includes corporate worship together. PEFC endeavours to provide the opportunity for the church family to gather to sing and worship together with a variety of contemporary songs and as well as the older classic hymns. Our worship leader faithfully leads the team and we are in the process of adding a couple of younger singers to the mix. In addition to the keyboard, we are soon hoping to add a bass guitarist to the band.

### **Expositional Teaching**

Central to all that we do is the teaching, preaching and explaining of the Bible. We greatly value expositional Bible teaching and preaching and tend to teach through books of the Bible together. We finished a sermon series in the book of Nehemiah in Jan 2022 and have since completed 1 Thessalonians, had a partial series in Psalms and then started a journey through the book of Luke which will run through 2023. These series are usually broken up naturally by easter Sermons, The Jewish Feasts, Ordination services, baptisms, Christmas sermons and other special services that might crop up.

### **Sunday School**

The Sunday School classes usually involve a time of singing, teaching, prayer, craft and games and aimed at primary school aged children. The team added two teachers into the rotation this year, allowing for all the teachers to enjoy more services and sermons and for the children to experience a variety of teachers. Currently, the team uses *Scripture Union resources as well as being subscribed to sermons4kids.com*, which a Sunday School organisation providing weekly outlines and resources. We are also always on the look-out for other resources and supplements to improve our classes.

### **The Crèche**

Several young families have been added to the church this year and the creche has been well used. We see this as such an important provision for our young parents. The room is kept clear, clean, safe and equipped with toys and books for the little ones. The room is set up with a large flatscreen TV with speakers for parents to also follow the service live from the Crèche.

### **The AV Dept & Livestreaming**

The AV team of oversee the sound, video, slides and livestreaming on Sundays. This is a crucial work for the church, as it allows for clear recordings for our church website, podcast, YouTube channel, Facebook and livestreaming. We are in the process of getting quotes to update our sound system in the main chapel and add a system in the cafe area for other events.

### **Men's Zoom Meeting**

We have held a men's zoom meeting every other Saturday morning called "Timothy Connection". About 6-7 of us will connect on zoom for prayer, a short teaching and fellowship together.

### **Ladies Fellowship (Chatterbox)**

Once a month, a team of women put together a special lunch and fellowship open to ladies in the church and community. This has served to help some connect with our church family and services and to grow in their Christian faith. We hope that others will find their faith and a place in our church family through these meetings.

### **Parents & Tot's Group (Rainbow Plus)**

The Parents & Tots team have been serving families in our community for many years on Tuesday mornings. We now see mums returning, as their families grow, and many new faces from families moving into the community. This ministry is deeply appreciated by many families in our community and serves as a safe place and environment for families together and for the children to have fun. The main hall is set up with toys, mats and apparatus for the children to enjoy, while chairs surround the room for the parents to watch their child play safely. There is a craft table, a time of singing, snack times and the tea and coffee bar open during the morning, from 9:30-11:30. We sometimes have in access of 100 parents and tots in attendance.

### **Sermon Based Small groups**

Our Small Groups ministry has been going since September 2021 and has proved such an important and timely ministry in our church. There are about 60 people registered to about 6 groups in any given week we would see about 45 in attendance. The feedback has been so encouraging and people's hearts are knit together. The group reflects on the sermon, share thoughts, experiences and offer up prayers in each meeting. These groups have become an important part of our church culture. We run them through the school terms for 5 weeks at a time and break with the school

holidays. We did have a group in Seaford and Saltdean earlier in 2022, but due to a lack of committed people in those areas, we reverted to Peacehaven only for the remainder of 2022. We also did a Filipino group for a few months to help and encourage some new Filipino believers that were coming into the church.

### **Youth Ministry**

We held several youth events for teenagers during the year, including bowling, laser-tag and a games night. While the group is aimed at our church families, all are welcome, and we always ensure there is a time of faith and prayer incorporated into the night. More recently there have been people interested in starting a regular teen group on Friday nights. We have had strategy meetings for it and hope to form a team for the future.

### **The India Mission**

The work in India started back in 2008 with a missions trip made by two of our elders. Since then, the work has flourished and continues. There are now 4 main parts to the India Mission: (1) The Children's Home (The Home of Life), (2) The Leprosy Colony, (3) The Churches and (4) The displaced people of Rayagada. We were finally able to have a visit there for the first time in 3 years and had a very fruitful time. We have a functioning missions board of 6 people and endeavour to have quarterly meetings.

**The Children's home:** In 2018, we were finally able to complete a building project for a Children's home in Odisha. This took about 10 years of work and fund raising and currently houses about 60 precious children between 5-18. Funds to upkeep and maintain the building, as well as monthly support for the running of the home are needed monthly. From faithful supporters near and far, we can send regular support to a volunteer team of 6 Indian Christians to run the home. We have supporters in Hungary, Poland, and America, as well as supporters within our local church. Fundraising efforts near and far brought in enough money for us to purchase a vehicle for the home for £14000. The vehicle was delivered in June 2022 and has made such a difference for the children and running of the home.

**The Leprosy Colony:** A lady in our church has been able to generate a local awareness and support group that can fund-raise for the leper colony. This support allows for food and supplies each month. Goats have been purchased as well as setting up a chicken coop for the residents. Others in the church do various fund-raising, like making and selling goods to raise further support.

**The Churches:** There are now 18 churches that look to us for support, prayers and covering. While we do not support these churches out of our church mission fund, we have been able to raise thousands of pounds for the pastors and churches this year through "Voice of the Martyrs". We have raised support for them all each month.

**The displaced people of Rayagada:** In 2021, 7 Christian families, amounting to almost 60 people, were forced out of a Hindu village because of their faith. They have had to start from scratch to make a new home and village in the jungle hills of Odisha. We have been able to raise funds for these believers through Voice of the Martyrs. We sent through substantial funds for them to build basic housing, get a water pump, bedding, clothing and food and contribute towards them building some kind of church in the new village. An additional 3 families were also expelled and joined the new Christian village in July 2022. The needs and support continue.

### **India Night**

We had an India night in April 2022 which really stirs people's hearts for the work there. The premises was decorated with Indian flags, banners and colours and Indian food available for everyone in attendance. The main feature of the night was a slide show which reflected on the work and the most recent trip. The link for the presentation was sent out and made available to our supporters near and far. We were able to take a door offering for donations towards the work.

### **Queen's Jubilee Celebration**

On Sat June 4<sup>th</sup> 2022, we held an outdoor street party to honour the Queens Jubilee. Our carpark was filled with tables and chairs, and we hosted this special event for the church and community. The event included games, prizes, a quiz, children's events, music, a live dance group, cream teas and sandwiches and a clear gospel presentation reflecting on the Queen's own personal faith as a Christian.

### **Peacehaven Summer Fair**

At this year's community fair in July, we rented a booth as a local church. We have literature, booklets, tracts, stickers for children and small gift packs for people. We provided lemonade and had amazing conversations with people as we told them about the church and the Christian message. We plan for this to be an annual outreach that the church will take part in each year.

### **Celebration Service**

On the last Sunday before the school summer holidays we hold a special annual service, with testimonies, a church photo and lunch together afterwards. We take time to reflect on the year together and consider some of the events we have had. This one of the most well attended services and a day we all look forward to.

### **End Times Teaching Seminar**

In August we held a 2-day seminar to teach on the Biblical prophecies on the end times. This is a subject that is often not taught too much in churches and people were very thankful that the church made this opportunity to consider this subject.

**Wedding**

In April we hosted and performed a wedding and reception at the church for a family that has been connected to our church for many years. It was a joy to honour this couple as they start their married life together.

**Funerals**

We had a memorial service for a beloved elderly man and longstanding church member, in February 2022. He had passed away from ongoing health issues that he had been suffering from for some time. He was in our church for decades and it was a very moving ceremony for all of us. The family gathered and were so thankful for the church and the ceremony held in his remembrance and honour. In June 2022 we had a ceremony for much loved lady who was a vibrant member of the church and loved by all. She had battled cancer for a couple of years, and it was a very challenging time for us all. Memorial services like this serve as incredible opportunities for us, as an evangelical church, to herald the good news of the gospel and the blessed assurance found in Christ alone.

**Baptism**

We were able to have such a glorious baptism in November 2022 and saw 3 people baptised. Those baptised shared their stories with us and it was a very moment time for us all. There were tears and joy shared among us all that day as we considered the work and grace of God in the lives of His people. An event like serves as a powerful testimony to the church and all family, friends and visitors gathered.

**Baby Dedications**

As an evangelical church, we do not practise baby baptisms, but hold a dedication ceremony, where the parents dedicate themselves and the child in faith and commitment to the Lord and commit to raise the child in the faith. In May 2022 we held such a ceremony for a Filipino family and their baby girl. In Sep 2022, we had a dedication for a single Romanian mother and her little girl.

**“Christianity Explored” Course**

In Sept 2022, we hosted a new believer’s course at the church which goes through the book of Mark. The videos and handbook of the course address the questions, “Who was Jesus?”, “Why did He come here?” and “What does that mean for you?”. The course was well attended, with about 40 people attending every Tuesday night for 7 weeks. Several new people attended and came into the church through the course.

**Elders & Deacons**

We added several new deacons in 2022 and have regular deacon’s meetings to encourage those serving in this capacity. We also added Rowland Frampton as a new elder in March 2022, which brought the number to 4 serving elders.

### **Updating our premises**

In 2021, we put before the members the possibility of updating of our café and getting 200 new chairs for the chapel. Considering the recession and economic challenges for people at this time, we have paused this project until the appropriate time.

### **Follow-up and Communication**

Our goal is that every person in our church, or those who have visited with interest, would get regular contact, support and where possible, visitation. Our pastor endeavours to ensure that through various ways, like phone calls, texts, emails and personal visits people are followed up and reassured of their value and place in the church family. New visitors are followed up with a visit or personal meeting. With an effective system and spreadsheet, we can ensure these communications do not break down.

### **Financial report 2022**

The Church remains in good financial standing. As at 31 December 2022 the Church had financial assets of £143,218. Income for the year was £123,133 and expenditure was £133,651. Members will note that both Income and Expenditure have increased reflecting the substantial growth in the Indian Mission work. Over the 12-month period there was an excess of expenditure over income of £10,318. The Church is continuing to run at a loss.

These losses however are not surprising. The year has been particularly financially difficult for a number of reasons. A major factor on finances has been the ongoing effect of the COVID pandemic. As previously reported, the result of the lockdowns of 2020 and 2021 has been a substantial reduction in income from letting of the Hall and other facilities of the Church. To date whilst these have recovered to some extent, they are not back to pre-pandemic levels. Income for the hire of the hall has traditionally been used to offset the expenditure of the General Purposes fund which is used for the day to day running of the Church.

We have also been required by our Bankers to move from the former community account to new business accounts which henceforth will incur bank fees. We have taken this opportunity to reorganise our accounts to reflect the increase in mission work to open an account specifically for funds used for this purpose.

There have been some issues in the transfer of funds which have slightly complicated the accounting this year but as we progress in 2023 these should iron out to a simplified system of keep track of our funding streams

Despite the ongoing difficulties in generating revenue our giving towards the orphanage and Mission in India continues to grow considerably and the new Paypal account has proved effective in generating donations for our mission work. We are now receiving donations from a number of contributors both from the UK and around the world. We have been particularly fortunate to receive a number of sizeable

donations from a Church in Poland who have been active in supporting the OPEN mission and the pastors of a number of churches in Odisha. There has also been considerable assistance with the Mission to assist persecuted villagers in Odisha. We have also been fortunate in receiving external donations to enable the purchase of a van for the orphanage in Odisha.

In accordance with the Trustee's policy of retaining a reserve fund of 1 years General Purpose fund expenditure our Building Society account remains untouched at £87,081, only increased by the annual interest of £195 over the 2021 reserve.

The Church remains in a healthy financial position with reasonable reserves and a good working balance account. That said we must not be complacent. As stated above the giving to our India mission has risen considerably and masks the reduction in Hall income resulting from Covid lockdowns, and the General purpose fund (ie the day to day running costs) continues to run at a loss. Overall, the Church is still running at a loss and 2022 saw a rise in the gap between income and expenditure. The start of 2022 has seen significant expenditure on the India mission with a trip by 3 of our fellowship to India in January. Members will also be aware that the Church is also subject to the cost of living crisis facing the nation. Inflation is affecting our costs as are energy price rises. Staff pay rises, pension costs and rises in National insurance costs will also impact on our finances. The leadership also wishes to consider certain improvements to the Church's facilities. It is difficult to predict how Church finances will fare in 2023. Nevertheless, with God's grace and providence we pray that our financial position will improve to a point where we can look forward to our income exceeding expenditure and the Church's financial position becoming sustainable for the long term. We must pray that God will guide us and continue to provide resources to build his Church in this community to his Glory.

Graham King

Pastor, Peacehaven Evangelical Free Church

Peacehaven Evangelical Free Church Accounts 1 Jan – 31 Dec 2022

	£	Totals
Assets as at 1/1/22	153,535.85	
Income 2022	123,332.97	
Expenditure 2022	133,650.61	
Exp > Inc	-10,317.64	
Assets as at 31/12/22	143,218.21	
Made up from : Bank Accs at 31/12/22		
Acc ...121	36,822.74	
Acc ...159	7,919.96	
Acc... 857	8,128.61	
Total Bank	52,871.31	
Building Society at 31/12/22	87,081.45	
Paypal acc at 31/12/22	3,100.46	
Petty Cash	164.99	
<b>Total Financial Assets as at 31/12/22</b>		<b>143,218.21</b>

Signed: - I Kedge, Treasurer

M Prust, Independent Examiner






CHARITY COMMISSION  
FOR ENGLAND AND WALES

Charity Name Peacehaven Evangelical Free Church	No (if any) 1188584
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CC16a

## Receipts and payments accounts

For the period from	Period start date 01-Jan-22	To	Period end date 31-Dec-22
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### Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
<b>A1 Receipts</b>					
Collections /Donations	29,556	-	-	29,556	17,059
Mission Donations	47,663	-	-	47,663	18,856
Hall Hire	11,878	-	-	11,878	6,110
Income from roperty rental	21,057	-	-	21,057	9,945
HMRC Gift Aid	4,565	-	-	4,565	5,372
Grants/Legacies	3,400	-	-	3,400	5,000
Sales inc FIT	2,311	-	-	2,311	1,373
Other	2,903	-	-	2,903	10,336
<b>Sub total (Gross income for AR)</b>	<b>123,333</b>	<b>-</b>	<b>-</b>	<b>123,333</b>	<b>74,051</b>
<b>A2 Asset and investment sales, (see table).</b>					
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total receipts</b>	<b>123,333</b>	<b>-</b>	<b>-</b>	<b>123,333</b>	<b>74,051</b>
<b>A3 Payments</b>					
Salaries	53,507	-	-	53,507	31,103
Property maintenance	8,229	-	-	8,229	4,961
Utilities	5,941	-	-	5,941	1,382
Insurance/Subs/Licences	3,574	-	-	3,574	2,076
Equipment	3,691	-	-	3,691	4,124
Consumables /Stationary	5,613	-	-	5,613	2,240
Training	1,557	-	-	1,557	574
Mission	44,799	-	-	44,799	12,911
Property rental	-	-	-	-	10,697
Other	6,740	-	-	6,740	1,850
<b>Sub total</b>	<b>133,651</b>	<b>-</b>	<b>-</b>	<b>133,651</b>	<b>71,918</b>
<b>A4 Asset and investment purchases, (see table)</b>					
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total payments</b>	<b>133,651</b>	<b>-</b>	<b>-</b>	<b>133,651</b>	<b>71,918</b>
<b>Net of receipts/(payments)</b>	<b>- 10,318</b>	<b>-</b>	<b>-</b>	<b>- 10,318</b>	<b>2,133</b>
<b>A5 Transfers between funds</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>A6 Cash funds last year end</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Cash funds this year end</b>	<b>- 10,318</b>	<b>-</b>	<b>-</b>	<b>- 10,318</b>	<b>2,133</b>

## Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
<b>B1 Cash funds</b>	Current Accounts	52,871	-	-
	Building Society	87,082	-	-
	Petty cash	165	-	-
	Paypal Account	3,100	-	-
	<b>Total cash funds</b>	<b>143,218</b>	<b>-</b>	<b>-</b>
	(agree balances with receipts and payments account(s))			

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
<b>B2 Other monetary assets</b>		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

Categories	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
<b>B3 Investment assets</b>			-	-
			-	-
			-	-
			-	-
			-	-

Categories	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
<b>B4 Assets retained for the charity's own use</b>			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-

Categories	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
<b>B5 Liabilities</b>			-	
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
<i>J Kedge</i>	J KEDGE	4/8/23



Section A Independent Examiner's Report

Report to the trustees Charity Name Peacehaven Evangelical Free Church

On accounts for the year ended 31 December 2022 Charity no (if any) 1186664

Set out on pages (remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/12/2022.

Responsibilities and basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination (other than that disclosed below \*) which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
the accounts did not accord with the accounting records; or
the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

\* Please delete the words in the brackets if they do not apply.

Signed: [Signature] Date: 4/8/23

Name: Malcolm Prust

Relevant professional qualification(s) or body (if any):

**Address:** 186 Arundel Road

Peacehaven, East Sussex

**Section B**

**Disclosure**

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

**Give here brief details of any items that the examiner wishes to disclose.**

[Empty box for disclosure details]

# Main Account 2022

	GPF			Building Fund			Missionary			Hall Usage			Outreach		
	Income	Expenditure	Balance	Income	Expenditure	Balance	Income	Expenditure	Balance	Income	Expenditure	Balance	Income	Expenditure	Balance
Jan	£3,987.01	£10,207.97	-£6,220.96	£0.00	£0.00	£0.00	£540.44	£1,934.50	-£1,394.06	£850.00	£455.85	£394.15	£0.00	£0.00	£0.00
Feb	£5,147.18	£7,652.17	-£8,725.95	£0.00	£0.00	£0.00	£657.73	£4,239.50	-£4,975.83	£1,196.00	£331.66	£1,258.49	£0.00	£0.00	£0.00
Mar	£5,284.02	£7,305.12	-£10,747.05	£0.00	£0.00	£0.00	£8,439.28	£5,625.48	-£2,162.03	£1,318.50	£367.30	£2,209.69	£0.00	£0.00	£0.00
Apr	£4,235.53	£5,060.16	-£11,571.68	£0.00	£0.00	£0.00	£1,152.73	£6,863.00	-£7,496.30	£731.50	£443.97	£2,497.22	£0.00	£0.00	£0.00
May	£3,937.83	£7,454.44	-£15,088.29	£0.00	£0.00	£0.00	£5,065.46	£0.00	-£2,430.84	£784.50	£641.00	£2,640.72	£0.00	£0.00	£0.00
Jun	£4,846.06	£6,141.17	-£16,383.40	£0.00	£0.00	£0.00	£1,412.76	£0.00	-£1,018.08	£973.50	£436.80	£3,177.42	£0.00	£0.00	£0.00
Jul	£4,235.15	£7,119.29	-£19,267.54	£0.00	£0.00	£0.00	£916.68	£1,609.50	-£1,710.90	£1,456.50	£400.00	£4,233.92	£0.00	£0.00	£0.00
Aug	£4,312.00	£6,815.16	-£20,589.57	£0.00	£0.00	£0.00	£14,359.97	£0.00	£14,258.57	£679.50	£499.80	£4,376.82	£0.00	£0.00	£0.00
Sep	£4,553.01	£4,975.27	-£21,011.83	£0.00	£0.00	£0.00	£5,771.79	£7,758.15	£12,272.21	£728.00	£433.90	£4,670.92	£0.00	£0.00	£0.00
Oct	£5,156.10	£7,350.55	-£23,297.78	£0.00	£0.00	£0.00	£2,479.20	£1,959.50	£12,791.91	£858.00	£436.80	£5,092.12	£300.00	£0.00	£300.00
Nov	£3,625.47	£7,344.46	-£26,006.77	£0.00	£0.00	£0.00	£5,652.37	£0.00	£13,444.28	£228.50	£949.70	£4,370.92	£2,000.00	£0.00	£2,300.00
Dec	£12,172.29	£5,758.54	-£19,593.02	£0.00	£0.00	£0.00	£1,214.91	£14,809.50	-£150.31	£2,073.50	£270.40	£6,174.02	£0.00	£0.00	£2,300.00
<b>Totals</b>	<b>£61,491.65</b>	<b>£83,184.30</b>	<b>-£19,903.14</b>	<b>£0.00</b>	<b>£0.00</b>	<b>£0.00</b>	<b>£47,663.32</b>	<b>£44,799.13</b>	<b>-£1,061.81</b>	<b>£11,878.00</b>	<b>£5,667.18</b>	<b>£6,174.02</b>	<b>£2,300.00</b>	<b>£0.00</b>	<b>£2,300.00</b>

Income for the year:

£123,332.97

Expenditure for the year:

£133,650.61

Cash flow is negative by:

£10,317.64

Peacehaven Evangelical Free Church Accounts 1 Jan – 31 Dec 2022

	£	Totals
Assets as at 1/1/22	153,535.85	
Income 2022	123,332.97	
Expenditure 2022	133,650.61	
Exp > Inc	-10,317.64	
Assets as at 31/12/22	143,218.21	
Made up from : Bank Accs at 31/12/22		
Acc ...121	36,822.74	
Acc ...159	7,919.96	
Acc... 857	8,128.61	
Total Bank	52,871.31	
Building Society at 31/12/22	87,081.45	
Paypal acc at 31/12/22	3,100.46	
Petty Cash	164.99	
<b>Total Financial Assets as at 31/12/22</b>		<b>143,218.21</b>

Signed: - I Kedge, Treasurer

M Prust, Independent Examiner






CHARITY COMMISSION  
FOR ENGLAND AND WALES

Charity Name Peacehaven Evangelical Free Church	No (if any) 1188584
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CC16a

## Receipts and payments accounts

For the period from	Period start date 01-Jan-22	To	Period end date 31-Dec-22
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### Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
<b>A1 Receipts</b>					
Collections /Donations	29,556	-	-	29,556	17,059
Mission Donations	47,663	-	-	47,663	18,856
Hall Hire	11,878	-	-	11,878	6,110
Income from roperty rental	21,057	-	-	21,057	9,945
HMRC Gift Aid	4,565	-	-	4,565	5,372
Grants/Legacies	3,400	-	-	3,400	5,000
Sales inc FIT	2,311	-	-	2,311	1,373
Other	2,903	-	-	2,903	10,336
<b>Sub total (Gross income for AR)</b>	<b>123,333</b>	<b>-</b>	<b>-</b>	<b>123,333</b>	<b>74,051</b>
<b>A2 Asset and investment sales, (see table).</b>					
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total receipts</b>	<b>123,333</b>	<b>-</b>	<b>-</b>	<b>123,333</b>	<b>74,051</b>
<b>A3 Payments</b>					
Salaries	53,507	-	-	53,507	31,103
Property maintenance	8,229	-	-	8,229	4,961
Utilities	5,941	-	-	5,941	1,382
Insurance/Subs/Licences	3,574	-	-	3,574	2,076
Equipment	3,691	-	-	3,691	4,124
Consumables /Stationary	5,613	-	-	5,613	2,240
Training	1,557	-	-	1,557	574
Mission	44,799	-	-	44,799	12,911
Property rental	-	-	-	-	10,697
Other	6,740	-	-	6,740	1,850
<b>Sub total</b>	<b>133,651</b>	<b>-</b>	<b>-</b>	<b>133,651</b>	<b>71,918</b>
<b>A4 Asset and investment purchases, (see table)</b>					
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total payments</b>	<b>133,651</b>	<b>-</b>	<b>-</b>	<b>133,651</b>	<b>71,918</b>
<b>Net of receipts/(payments)</b>	<b>- 10,318</b>	<b>-</b>	<b>-</b>	<b>- 10,318</b>	<b>2,133</b>
<b>A5 Transfers between funds</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>A6 Cash funds last year end</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Cash funds this year end</b>	<b>- 10,318</b>	<b>-</b>	<b>-</b>	<b>- 10,318</b>	<b>2,133</b>

**Section B Statement of assets and liabilities at the end of the period**

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
<b>B1 Cash funds</b>	Current Accounts	52,871	-	-
	Building Society	87,082	-	-
	Petty cash	165	-	-
	Paypal Account	3,100	-	-
	<b>Total cash funds</b>	<b>143,218</b>	<b>-</b>	<b>-</b>
	(agree balances with receipts and payments account(s))			

	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
<b>B2 Other monetary assets</b>		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
<b>B3 Investment assets</b>			-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
<b>B4 Assets retained for the charity's own use</b>			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
<b>B5 Liabilities</b>			-	
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
<i>J Kedge</i>	J KEDGE	4/8/23



Section A Independent Examiner's Report

Report to the trustees Charity Name Peacehaven Evangelical Free Church

On accounts for the year ended 31 December 2022 Charity no (if any) 1186664

Set out on pages (remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/12/2022.

Responsibilities and basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination (other than that disclosed below \*) which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
the accounts did not accord with the accounting records; or
the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

\* Please delete the words in the brackets if they do not apply.

Signed: [Signature] Date: 4/8/23

Name: Malcolm Prust

Relevant professional qualification(s) or body (if any):

**Address:** 186 Arundel Road

Peacehaven, East Sussex

**Section B**

**Disclosure**

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

**Give here brief details of any items that the examiner wishes to disclose.**

[Empty box for disclosure details]

# Main Account 2022

	GPF			Building Fund			Missionary			Hall Usage			Outreach		
	Income	Expenditure	Balance	Income	Expenditure	Balance	Income	Expenditure	Balance	Income	Expenditure	Balance	Income	Expenditure	Balance
Jan	£3,987.01	£10,207.97	-£6,220.96	£0.00	£0.00	£0.00	£540.44	£1,934.50	-£1,394.06	£850.00	£455.85	£394.15	£0.00	£0.00	£0.00
Feb	£5,147.18	£7,652.17	-£8,725.95	£0.00	£0.00	£0.00	£657.73	£4,239.50	-£4,975.83	£1,196.00	£331.66	£1,258.49	£0.00	£0.00	£0.00
Mar	£5,284.02	£7,305.12	-£10,747.05	£0.00	£0.00	£0.00	£8,439.28	£5,625.48	-£2,162.03	£1,318.50	£367.30	£2,209.69	£0.00	£0.00	£0.00
Apr	£4,235.53	£5,060.16	-£11,571.68	£0.00	£0.00	£0.00	£1,152.73	£6,863.00	-£7,496.30	£731.50	£443.97	£2,497.22	£0.00	£0.00	£0.00
May	£3,937.83	£7,454.44	-£15,088.29	£0.00	£0.00	£0.00	£5,065.46	£0.00	-£2,430.84	£784.50	£641.00	£2,640.72	£0.00	£0.00	£0.00
Jun	£4,846.06	£6,141.17	-£16,383.40	£0.00	£0.00	£0.00	£1,412.76	£0.00	-£1,018.08	£973.50	£436.80	£3,177.42	£0.00	£0.00	£0.00
Jul	£4,235.15	£7,119.29	-£19,267.54	£0.00	£0.00	£0.00	£916.68	£1,609.50	-£1,710.90	£1,456.50	£400.00	£4,233.92	£0.00	£0.00	£0.00
Aug	£4,312.00	£6,815.16	-£20,589.57	£0.00	£0.00	£0.00	£14,359.97	£0.00	£14,258.57	£679.50	£499.80	£4,376.82	£0.00	£0.00	£0.00
Sep	£4,553.01	£4,975.27	-£21,011.83	£0.00	£0.00	£0.00	£5,771.79	£7,758.15	£12,272.21	£728.00	£433.90	£4,670.92	£0.00	£0.00	£0.00
Oct	£5,156.10	£7,350.55	-£23,297.78	£0.00	£0.00	£0.00	£2,479.20	£1,959.50	£12,791.91	£858.00	£436.80	£5,092.12	£300.00	£0.00	£300.00
Nov	£3,625.47	£7,344.46	-£26,006.77	£0.00	£0.00	£0.00	£5,652.37	£0.00	£13,444.28	£228.50	£949.70	£4,370.92	£2,000.00	£0.00	£2,300.00
Dec	£12,172.29	£5,758.54	-£19,593.02	£0.00	£0.00	£0.00	£1,214.91	£14,809.50	-£150.31	£2,073.50	£270.40	£6,174.02	£0.00	£0.00	£2,300.00
<b>Totals</b>	<b>£61,491.65</b>	<b>£83,184.30</b>	<b>-£19,903.14</b>	<b>£0.00</b>	<b>£0.00</b>	<b>£0.00</b>	<b>£47,663.32</b>	<b>£44,799.13</b>	<b>-£1,061.81</b>	<b>£11,878.00</b>	<b>£5,667.18</b>	<b>£6,174.02</b>	<b>£2,300.00</b>	<b>£0.00</b>	<b>£2,300.00</b>

Income for the year:

£123,332.97

Expenditure for the year:

£133,650.61

Cash flow is negative by:

£10,317.64

**PEACEHAVEN EVANGELICAL FREE CHURCH**

England & Wales - Charity number 1186664

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# Accounts

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## **PEFC Financial report 2021**

The Church remains in good financial standing. This Financial year has seen the transfer of assets from the CUA to the new CIO. Members therefore will be presented with 2 financial reports at the AGM. The first will report on the months January to May 2021 relating to the wind up of the business of the CUA and thereafter the second report will be from June 2021 to December 2021 relating to the business of the CIO. As at 31 December 2021 the Church had financial assets of £153,535. Income for the first 5 months of the year was £32,205 and expenditure was £40,980 giving an overspend of £8775. The CIO had an income of £74,051 and an expenditure of £71,917 showing an excess of £2134. Members will note that both Income and Expenditure has increased reflecting the substantial growth in the Indian Mission work. The two reports together show that over the 12-month period there was an excess of expenditure over income of £6,641. The Church is continuing to run at a loss.

These losses however are not surprising. The year has been particularly financially difficult for a number of reasons. A major factor on finances has been the effect of the COVID pandemic. The result of the ongoing lockdowns has been a substantial reduction in income from letting of the Hall and other facilities of the Church. There has been a reduction in costs of maintaining the hall but overall income from the hire of the hall has fallen. In addition, being unable to meet for Sunday services has reduced cash giving. However, a significant number of the congregation have been using electronic methods of giving to the church.

The transfer of the legal status of the Church from a CUA to a CIO has also had an effect on the Church's finances. The Church has incurred legal costs in undertaking this process.

Despite the ongoing difficulties in generating revenue our giving towards the orphanage and Mission in India has grown considerably with the setting up of a new Paypal account to facilitate electronic donations. We are now receiving donations from a number of contributors both from the UK and around the world. We have been particularly fortunate to receive a number of sizeable donations from a Church in Poland who have been active in supporting the OPEN mission and the pastors of a number of churches in Odisha. There has also been considerable assistance with the Mission to assist persecuted villagers in Odisha

Overall, the Church is in a healthy financial position with reasonable reserves and a good working balance account. That said we must not be complacent. As stated above the giving to our India mission has risen considerably and masks the significant downturn in Hall income resulting from Covid Lockdowns and the General purpose fund ( ie the day to day running costs) continues to run at a loss. Overall, the Church is still running at a slight loss which given the huge impact of Covid is not surprising. The start of 2022 has necessitated significant expenditure on

a number of items such as new AV equipment, new IT equipment, Legal fees and a new boiler for the kitchen. Members will also be aware that our costs are rising with increased energy costs, rises in the minimum wage and NI costs as well as rises in the general rate of inflation. The leadership also wishes to consider certain improvements to the Church's facilities. It is difficult to predict how Church finances will fare in 2022. Nevertheless, the losses incurred in 2021 are manageable and with God's grace and providence we are emerging from this pandemic and we can resume our church activities and use of our buildings resulting in resumption of our usual income streams. When that happens we can look forward to our income exceeding expenditure and the Church's financial position becoming sustainable for the long term and we must pray that God will guide us and continue to provide resources to build his Church in this community to his Glory.

Treasurer



CHARITY COMMISSION  
FOR ENGLAND AND WALES

Charity Name  
Peacehaven Evangelical Free Church

No (if any)

CC16a

## Receipts and payments accounts

For the period from: June 2022 To: 31 June 2022

### Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
<b>A1 Receipts</b>					
Collections Donations	17,059	-	-	17,059	n/a
Mission donations	18,856	-	-	18,856	n/a
Hall Hire	6,110	-	-	6,110	n/a
Income from property rental	9,945	-	-	9,945	n/a
HMRC Gift Aid	5,372	-	-	5,372	n/a
Grants /Legacies	5,000	-	-	5,000	n/a
Sales (inc FIT)	1,373	-	-	1,373	n/a
Other	10,336	-	-	10,336	n/a
<b>Sub total (Gross income for AR)</b>	<b>74,051</b>	<b>-</b>	<b>-</b>	<b>74,051</b>	<b>-</b>
<b>A2 Asset and investment sales, (see table).</b>					
	-	-	-	-	-
<b>Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total receipts</b>	<b>74,051</b>	<b>-</b>	<b>-</b>	<b>74,051</b>	<b>-</b>
<b>A3 Payments</b>					
salaries	31,103	-	-	31,103	-
Property maintenance	4,961	-	-	4,961	-
Utilities	1,382	-	-	1,382	-
Insurance /Subs/Licences	2,076	-	-	2,076	-
Equipment	4,124	-	-	4,124	-
Consumables /Stationary	2,240	-	-	2,240	-
Training	574	-	-	574	-
Mission	12,911	-	-	12,911	-
Property rental	10,697	-	-	10,697	-
Other	1,850	-	-	1,850	-
<b>Sub total</b>	<b>71,918</b>	<b>-</b>	<b>-</b>	<b>71,918</b>	<b>-</b>
<b>A4 Asset and investment purchases, (see table)</b>					
	-	-	-	-	-
<b>Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total payments</b>	<b>71,918</b>	<b>-</b>	<b>-</b>	<b>71,918</b>	<b>-</b>
<b>Net of receipts/(payments)</b>	<b>2,133</b>	<b>-</b>	<b>-</b>	<b>2,133</b>	<b>-</b>
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	-	-	-	-	-
<b>Cash funds this year end</b>	<b>2,133</b>	<b>-</b>	<b>-</b>	<b>2,133</b>	<b>-</b>



[Redacted area]

[Redacted area]

Report to the trustees/ members of Charity name PEACEHAVEN EVANGELICAL FREE CHURCH

On accounts for the year ended 31/12/21 Charity no (if any) 118664

Set out on pages Remember to include the page numbers of additional sheets

Responsibilities and basis of report
I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/12/21.
As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").
I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement
I have completed my examination. I confirm that no material matters have come to my attention (other than that disclosed below \*) in connection with the examination which gives me cause to believe that in, any material respect:
• accounting records were not kept in accordance with section 130 of the Act or
• the accounts do not accord with the accounting records
I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.
\* Please delete the words in the brackets if they do not apply.

Signed: Rachel Pullen Date: 26/09/2022

Name: RACHEL PULLEN

Relevant professional qualification(s) or body (if any):

Address: 11, SAXON ROAD, NEWHAVEN, BN9 9LG

[Redacted area]

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

**PEACEHAVEN EVANGELICAL FREE CHURCH**

England & Wales - Charity number 1186664

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# Accounts

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# Trustees' Annual Report for the period

<b>From</b>	Period start date			<b>To</b>	Period end date		
	Day	Month	Year		Day	Month	Year
	1	1	2020		31	12	2020

## Section A Reference and administration details

**Charity name**

Peacehaven Evangelical Free Church

**Other names charity is known by**

PEFC

**Registered charity number (if any)**

1186664

**Charity's principal address**

132 South Coast Road  
Peacehaven  
East Sussex  
**Postcode** **BN10 8RD**

### Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Graham King	Pastor		Church Membership
2	Ian Kedge	Elder & Treasurer		Church Membership
3	Jeffrey Collington	Elder		Church Membership
4	Richard Drew	Deacon		Church Membership

### Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

### Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

### Name of chief executive or names of senior staff members (Optional information)

## Section B Structure, governance and management

### Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Constitution approved by members.
How the charity is constituted (eg. trust, association, company)	The charity constitutes the church and its membership and is managed by a board of Trustees from within and elected by the membership.
Trustee selection methods (eg. appointed by, elected by)	By invitation of the existing Board of Trustees followed by approval of the church membership in accordance with the extant Constitution.

### Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

## Section C Objectives and activities

### Summary of the objects of the charity set out in its governing document

The advancement of the Christian faith in accordance with the Basis of Faith, primarily but not exclusively within Peacehaven Brighton & Hove and the surrounding neighbourhood; and

Such other charitable purposes as shall, in the opinion of the charity trustees, put into practice the Christian faith in accordance with the Basis of Faith, including but not limited to: the prevention and relief of need, hardship and sickness; the advancement of education; and the provision of facilities to meet the needs of the community.

**Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)**

Prior to the Lockdown in March 2020 the church was undertaking a full range of activities including Sunday services , Sunday school, Mums and Tots, Chillax, Grace Café and the India Mission support . Lockdown meant that much of our usual activity had to be curtailed, but new ways of delivering our objectives have been introduced . Sunday Services were delivered online, Grace Café services were similarly delivered online . A new online men’s group – the Timothy Group, was established . Pastoral work was continued by regular phone contacts with the congregation and, for people without access to online communications, CDs were produced and delivered . Food deliveries were also made to vulnerable members of the fellowship during the first lockdown .

As lockdowns eased it became necessary to adapt to meet covid regulations which meant that Sunday services were split into 2 services to limit numbers . Worship was limited as singing was not allowed but resuming fellowship, albeit in a limited fashion, proved valuable. Clearly many of the other activities have also been suspended including Sunday school and youth work. These are now slowly returning to normal in 2021 as the pandemic eases.

**Additional details of objectives and activities (Optional information)**

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

**Summary of the main achievements of the charity during the year**

With the Covid pandemic virtually closing the nation down for long periods, maintaining charitable operations has faced many obstacles; not least a considerable reduction in income for the church. Social community meetings and functions have not been allowed due to government restrictions being imposed across the board and we have taken great care to abide by these meticulously. Availability of Pastoral services have been maintained throughout, although face to face contact has been avoided and closely managed when unavoidable.

As restrictions ease meetings are slowly resuming but with great caution and strict control to try and reduce any potential for a resurgence of the virus.

Support for our India mission has continued due to financial resources for this activity being maintained throughout the year. This was viewed as essential to ensure the orphanage could continue to function in the face of the pandemic, which was particularly severe in India.

It is an understatement to say that it has been a difficult year but it is the view of the church that we have maintained our charitable functions and activities to the best level achievable under the circumstances.

## Section E

## Financial review

### Brief statement of the charity's policy on reserves

The charity maintains a working account for day to day business and a copy for the period covered in this report is attached. Approximately 50% of our capital is held in a reserve account separate from the working funds. Clearly these funds are available should the need arise and accessing them would be the subject of a Trustees Meeting. That need has not arisen during the year.

### Details of any funds materially in deficit

No funds are in deficit.

### Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

The principal source of income for the charity is personal giving of the fellowship. Many do this by bank transfer and this eases the task of documenting and claiming Gift Aid from HMRC. There is also a voluntary offering collection at Sunday services.

Letting of our sports hall and meeting rooms provides a significant degree of income and this is used generally to offset the running costs and maintenance of the buildings,

We also receive donations from overseas from people that have been touched by the story of our India mission. These donations are specifically for that cause and we merely act as postmen in this respect, transferring the funds on immediately.

Other than running costs of the church, expenditure is exclusively directed at our charitable objectives.

## Section F

## Other optional information

Through the guidance and assistance of the FIEC and their solicitors we applied for and were registered with the Charities Commission in November 2019. The year 2020 was to be the year that the process of transitioning from the CUA to the CIO was to take place. However due to the Covid pandemic this proved impossible for many reasons. The transfer of assets and the completion of the transition process was finally completed on 31 May 2021.

As a result of the time taken to complete the transition the CIO has not had any financial transactions in the reporting year of 2020, neither receiving any income or incurring any expenditure. Legally however we are required to submit an annual report to the Charities Commission for the first year of our existence as a CIO and for subsequent financial years thereafter. The Financial return to the Charities Commission for 2020, attached to this report, reflects the fact that there has been no financial activity.



The church, however, has, under its status as a CUA, been active in promoting its Charitable objectives.

## Section G

## Declaration

The trustees declare that they have approved the trustees' report above.

### Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Graham King	Jeffrey Collington
Position (eg Secretary, Chair, etc)	Chairman and Pastor	Secretary and Elder
Date	27 October 2021	



CHARITY COMMISSION  
FOR ENGLAND AND WALES

Peacehaven evangelical Free Church

No (if any)  
1186664

## Receipts and payments accounts

CC16a

For the period from	Period start date 01/01/2020	To	Period end date 31/12/2020
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### Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
<b>A1 Receipts</b>					
Donations	-	-	-	nil	-
Property Rental	Nil	-	-	nil	-
missionary Giving	Nil	-	-	nil	-
Chillax	Nil	-	-	nil	-
Grants	nil	-	-	nil	-
Gift Aid Receipts	nil	-	-	nil	-
Hall income	nil	-	-	nil	-
FIT receipts	Nil	-	-	nil	-
<b>Sub total (Gross income for AR)</b>	<b>Nil</b>	<b>Nil</b>	<b>Nil</b>	<b>Nil</b>	<b>-</b>
<b>A2 Asset and investment sales, (see table).</b>					
Building Society Income	-	-	-	-	-
<b>Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total receipts</b>	<b>Nil</b>	<b>NIL</b>	<b>Nil</b>	<b>Nil</b>	<b>-</b>
<b>A3 Payments</b>					
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	<b>Nil</b>	<b>Nil</b>	<b>Nil</b>	<b>Nil</b>	<b>-</b>
<b>A4 Asset and investment purchases, (see table)</b>					
	-	-	-	-	-
<b>Sub total</b>	<b>NIL</b>	<b>Nil</b>	<b>Nil</b>	<b>NIL</b>	<b>-</b>
<b>Total payments</b>	<b>Nil</b>	<b>Nil</b>	<b>Nil</b>	<b>Nil</b>	<b>-</b>
<b>Net of receipts/(payments)</b>	<b>Nil</b>	<b>NIL</b>	<b>Nil</b>	<b>-</b>	<b>-</b>
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	-	-	-	-	-
<b>Cash funds this year end</b>	<b>Nil</b>	<b>Nil</b>	<b>Nil</b>	<b>Nil</b>	<b>-</b>

## Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
<b>B1 Cash funds</b>		-	-	-
		-	-	-
		-	-	-
	<b>Total cash funds</b>	<b>Nil</b>	<b>NIL</b>	<b>NIL</b>
	(agree balances with receipts and payments account(s))	#VALUE!	#VALUE!	#VALUE!
<b>B2 Other monetary assets</b>	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		Nil	nil	nil
<b>B3 Investment assets</b>	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
		Nil	nil	nil
<b>B4 Assets retained for the charity's own use</b>	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
		nil	nil	nil
<b>B5 Liabilities</b>	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
			-	
			-	
			-	
		Nil	nil	nil
Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval	
		Ian Kedge	18-Oct-20	