



# BHDI



# BANGLADESH HEALTH DEVELOPMENT INITIATIVE

Trustees' Annual Report and Financial Statement  
For The Year Ended 31st January 2023

# LEGAL & ADMINISTRATIVE INFORMATION

<b>CHARITY NAME:</b>	BHDI
<b>CHARITY REGISTRATION NUMBER:</b>	1186601
<b>TRUSTEES:</b>	DR KOWSAR HOQUE DR ALIM UDDIN AKHTAR UZZAMAN
<b>REGISTERED OFFICE:</b>	71-75 SHELTON STREET LONDON WC2H 9JQ
<b>BANK:</b>	120 LEWISHAM HIGH STREET LONDON SE13 6JG
<b>INDEPENDENT EXAMINER:</b>	MOHAMMED CHOWDHURY FMAAT (AFFILIATED MEMBER OF ACIE) CHADWELL ACCOUNTING SERVICES LIMITED T/A ALAM & CO OFFICE 6 65B LONDON ROAD ROMFORD RM7 9QA INFO@ALAMANDCO.CO.UK

# MESSAGE FROM THE CHAIR OF TRUSTEES



The last year has been hugely successful both in terms of the funds raised as well as the huge number of people that we have been able to benefit. Our monthly clinic project has been thriving and with the addition of a third location we have been able to benefit more people across Bangladesh. We have also been able to provide much needed medical help and assistance to those affected by the devastating floods in Sylhet.

I have also been really excited by our cataract project which has already changed the lives of so many people across Bangladesh. In total we plan to provide life changing cataract surgery to 1200 patients free of charge thanks to the great fundraising effort by H&K Cycle Club.

Our work is only possible through the hard work of our team of volunteers as well as the generosity of our donors. I would like to take this opportunity to thank each and every one of you and would humbly request that you continue to support us.

A handwritten signature in black ink, which appears to read 'Dr. K. Hoque'. The signature is fluid and cursive.

*Dr Kawsar Hoque*  
Chair, BHD

# MANAGING DIRECTOR'S MESSAGE



As another year passed and we were getting used to limited or restricted travel with Covid restriction in some places, we took another tough decision not to risk both volunteer and patient health by holding our medical camps. Whilst travel bans were being lifted in some countries, we wanted to ensure we put safety first!

This decision however meant we were able to focus our efforts in providing local assistance, so

throughout the year we continued to run our medical clinics with safety precautions, but also provided direct assistance to a number of villages due to the floods. We provided emergency food and health clinics (including water purifying/treatment tablets), free medication and advice.

This was also one of our most successfully fundraising years, with donations from corporate organisations and H & K Cycle Club, all of whom we would like to thank for their generous support and trust. Using the fund raised by the cycle club, we began our promise to deliver 1200 free cataract operations across Bangladesh.

Finally, with the zakat funds collected, we provided support to a number of individuals and families with shelter, livelihood projects and assistance with health treatments (providing funds direct to them so they can use as needed).

Our support base has also grown and we ask that you continue to spread the word of our work, it is only through your support we can directly reach those in need.

*Shahadat Hussain*

BHDI Managing Director



# MESSAGE FROM THE TREASURER



This has been our most successful year by far in terms of fundraising. We have raised over £100,000 which is a great milestone for our young but flourishing charity. This year has been a sharp contrast to the last couple of years which were in the midst of the Covid pandemic which limited our fundraising as well as the projects that we could safely deliver.

Our monthly clinic project grew from strength to strength and we successfully added a third location, Thakurgaon. Devastating floods also affected large parts of the Sylhet region of Bangladesh. We successfully raised funds that enabled us to provide much needed emergency medical relief in the form of medical camps in the areas worst affected by the floods.

Cataract surgery is a very simple and cost-effective intervention which can totally transform someone's life. With this in mind we embarked on a project to provide cataract surgery to the poor and needy. H&K Cycle Club's monumental fundraising efforts resulted in them raising in excess of £70,000 for this project. This will enable us to carrying out cataract surgery on 1200 patients in total and hundreds of patients all over Bangladesh have already had cataract surgery as a result of this project. We had a significant underspent this year which was a result of us being midway through the cataract project. During the next few months, we plan to spend all the remaining funds raised for the cataract project by delivering further cataract surgeries across Bangladesh.

We hope and expect to build on the fundraising success of this year in the coming years and grow from strength to strength. None of this would be possible without the hard work of the BHDH executive team and volunteers as well as the support of the donors and well-wishers. With your continued support anything is possible.

A handwritten signature in black ink, appearing to read 'Alim Uddin'.

**Dr Alim Uddin**  
BHDH Treasurer

# TRUSTEES REPORT

The Trustees of BHDl present their Annual Report and Financial Statement for the period from 1st February 2022 to 31st January 2023.

The Trustees confirm that the Annual Report and Financial Statements of the charity comply with the current statutory requirements, the requirements of the charity's governing document and the provisions of the Statement of Recommended Practice (SORP) "Accounting and Reporting by Charities" applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and the Republic of Ireland (FRS 102) (effective 01 January 2015).



# STRUCTURE, GOVERNANCE AND MANAGEMENT

## 1. GOVERNING CONSTITUTION

BHDI is a charity registered with the Charity Commission for England and Wales. The charity was established by Constitution and registered with the Charity Commission for England and Wales on 26th November 2019, under registration number 1186601. It is governed by a constitution adopted on 24th November 2019.

## 2. ORGANISATIONAL STRUCTURE

The trustees are responsible for the governance of the charity and the day-to-day management is performed by the executive committee which consists of the trustees and volunteer executive management committee members. All trustees, executive committee team members and volunteers give their time voluntarily and receive no remuneration or other benefits. The executive committee meet regularly and are responsible for the decisions taken in relation to running the charity.

## 3. RISK MANAGEMENT

The trustees and executive committee have assessed the risks the charity faces and the nature of those risks. The trustees review risks regularly and strengthen their perspective on these issues through meetings. The trustees and executive committee are satisfied that systems are in place, or arrangements are in hand to manage the risks that have been identified.

## 4. VOLUNTEERS

Volunteers are involved and are a crucial part of all our charity projects and meet regularly in team meetings. When recruiting volunteers, we make the necessary checks to ensure the volunteers have the appropriate skills for the organisation and understand the charity objectives.

## 5. PUBLIC BENEFIT

The trustees confirm that they have considered the general guideline issued by the Charity Commission in connection with Public Benefit in setting the objectives of the charity.



# OUR OBJECTIVES

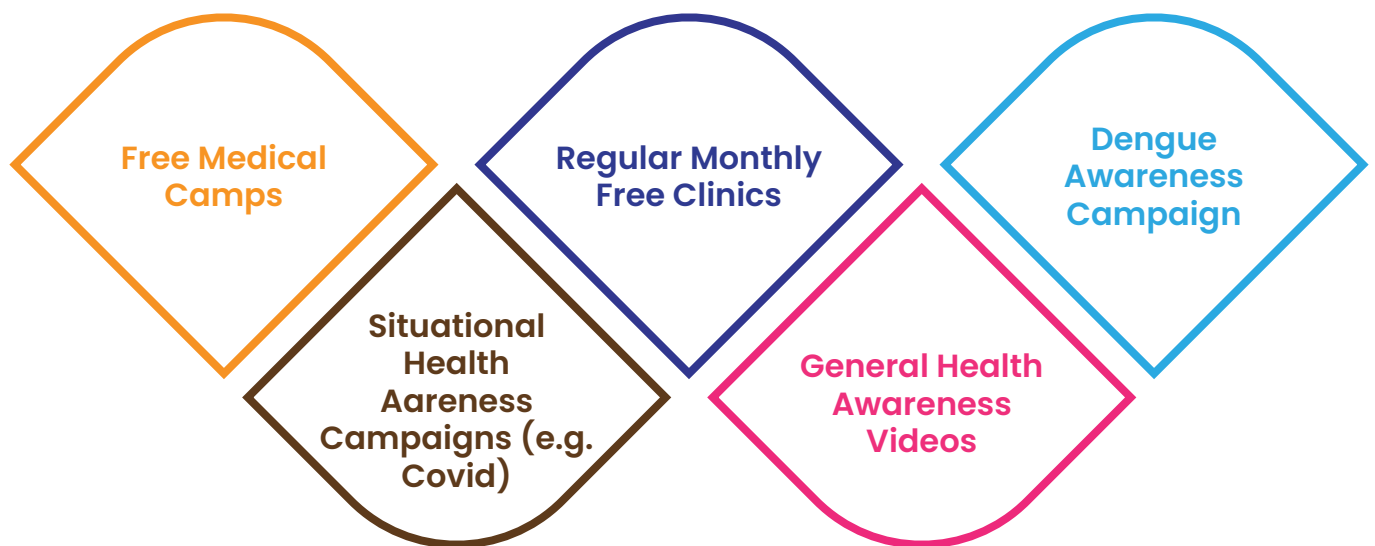
OUR AIMS AND OBJECTIVES AT BHDİ ARE SIMPLY THE ADVANCEMENT OF HEALTH OF THE PEOPLE OF BANGLADESH.

## OUR VISION

To improve the health of the poor and needy in Bangladesh through the provision of free medical care as well as prevention and health awareness campaigns.

## OUR MISSION

Our mission consists of the following key areas:



## OUR VALUES



# ACHIEVEMENTS AND PERFORMANCE IN 2022

This was a very successful year with over £100,000 raised. Our monthly clinic project expanded to include a third location, Thakurgoan. We were also able to respond to the devastating floods by providing emergency medical camps in the worst affected areas. The delivery of the cataract surgery project to carry out 1000+ cataract surgeries was also started.

## SUMMARY OF 2022

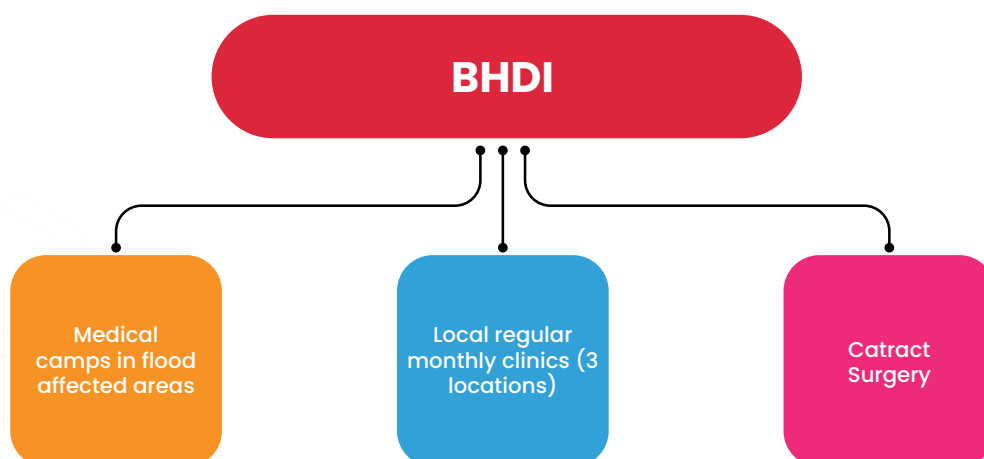


**3**  
PROJECTS DELIVERED



**£102,624**  
TOTAL RAISED

## PROJECTS DELIVERED





# FREE LOCAL REGULAR MONTHLY CLINICS

- Our monthly clinics in Moulvibazar (Sylhet) and Mohammadpur (Dhaka) have continued to run.
- We launched our third clinic in Thankurgoan in October 2022.
- Every month 70-100 patients are seen in each clinic. All patients are seen free of charge and medication is also provided for free.
- Patients are assessed and treated each month by a team of 4 doctors and health professionals – this includes specialists in General Medicine, Gynaecology, Paediatrics, Optometry and Elderly Medicine.





# EMERGENCY MEDICAL CAMPS FOR FLOODS

- £3,099 was raised to provide emergency medical camps in the areas worst affected by the floods in Sylhet
- Medicals camps were delivered in 10 locations across Sylhet, including Badaghat, Jaintapur, Jalalabad and Shiber Bazar.





# CATARACT SURGERY

- H&K Cycle Club raised £63,675 for our cataract surgery project.
- With Gift Aid, the total raised was over £70,000.
- Over 600 cataract surgeries were performed all over Bangladesh during 2022.
- The plan is to carry out 1200 cataract surgeries in total.



# PLANS FOR 2023

With the Covid pandemic being over, we can concentrate on growing and expanding our projects in 2023. With the monthly clinic project, our aim is to reach all corners of Bangladesh. With this in mind, we hope to be able to expand to include more locations for our monthly clinic.

BHDI has been in existence for a few years now. There have been discussions in the executive committee about whether it is the right time to expand our operations and go beyond the borders of Bangladesh. The general feeling among the team is that now would be the right time to take our successful projects beyond Bangladesh so that we can bring benefit to those in need internationally. Look out for announcements over the next few months.



# STATEMENT OF TRUSTEES' RESPONSIBILITIES

The trustees are required to prepare financial statements for each financial year in compliance with the Charities Act 2011, the Charity (Accounts and Reports) Regulations 2008 and all other applicable law which give a true and fair view of the state of affairs of the charity and the incoming resources and application of resources, including the net income and expenditure for the year. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

## **In preparing those financial statements, the trustees are required to:**

- Select suitable accounting policies and then apply them consistently;
- Make judgements and estimates that are reasonable and prudent;
- State whether applicable accounting standards have been followed, subject to any material departures disclosed and explained in the financial statements; and
- Prepare the financial statements on the going concern basis, unless it is inappropriate to presume that the charity will continue to operate.

The trustees confirm that the accounts comply with current statutory requirements.

This report was approved by the trustees and signed on their behalf by:



**Dr Alim Uddin**

Treasurer & Trustee

Date: 10.09.2023



## **INDEPENDENT EXAMINERS REPORT TO THE TRUSTEE OF BHD:**

I report on the accounts of the charity for the Year Ended 31st January 2023 which are set out on the attached pages.

## **RESPECTIVE RESPONSIBILITIES OF TRUSTEE AND EXAMINER:**

As the charities trustees you are responsible for the preparation of accounts. You consider the audit requirement of S144 (2) of the charities act 2011 does not apply, and that an independent examination is needed. It is my responsibility to examine the accounts under s145 of the 2011 Act to follow the procedures laid down in the general directions given by the Charity Commission under S145(5)(b) of the 2011 act and to state whether particular matters have come to my attention.

## **BASIS OF INDEPENDENT EXAMINERS REPORT:**

My examination was carried out in accordance with the General Directions given by the Charity Commissioners.

An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeking of explanations from you as trustees concerning any such matters.

The procedures undertaken do not provide all the evidence that would be required in audit and consequently no opinion is given as to whether the accounts present a "true and fair view" and the report is limited to those matters set out in the statement below.

## **INDEPENDENT EXAMINERS QUALIFIED STATEMENT:**

In connection with my examination, no matter has come to my attention.

1. Which gives me reasonable cause to believe that, in any material respect, the requirements:

To keep accounts records in accordance with the CC S130 of the 2011 Act.

To prepare accounts which accord with the accounting records and to comply with the accounting requirements of the 2011 -Act.

**MOHAMMED CHOWDHURY FMAAT**

(Affiliated member of ACIE)

Chadwell Accounting Services Limited

T/A Alam & Co, Office 6, 65B London Road Green Lane, Romford, RM7 9QA

# RECEIPTS AND PAYMENT ACCOUNTS: NOTES 1 & 2

FOR THE YEAR ENDED 31 <sup>ST</sup> JANUARY 2023					
Receipts	Note	Unrestricted	Restricted	2023	2022
	1			Total	Total
Donations		6,877		6,877	3,909
Medical Clinic			17,756	17,756	19,422
Cataract			71,559	71,559	
Flood Help			3,099	3,099	
Gift Aid		3,333		3,333	1,661
<b>Total Receipts</b>		<b>10,210</b>	<b>92,414</b>	<b>102,624</b>	<b>24,992</b>
<b>Payments:</b>	2				
Charitable costs		4,062	58,491	62,553	18,202
Marketing & Fundraising Costs		2,828		2,828	
Governance costs		600		600	600
<b>Total Payments</b>		<b>7,490</b>	<b>58,491</b>	<b>65,981</b>	<b>18,802</b>
<b>Total Surplus/Loss</b>		<b>2,720</b>	<b>33,923</b>	<b>36,643</b>	<b>6,190</b>
<b>Funds b/fwd YE 22</b>		<b>(4,236)</b>	<b>18,428</b>	<b>14,192</b>	<b>8,002</b>
<b>Funds c/fwd YE 23</b>		<b>(1,516)</b>	<b>52,351</b>	<b>50,835</b>	<b>14,192</b>

# NOTES 1 & 2: RECEIPT & PAYMENT ANALYSIS

Project Name	Generating Income	Direct Charitable Expenses	Marketing & Fundraising Costs	Governance Costs	Surplus/ Deficit
General Donations	6,877		2,828	600	3,449
Gift Aid	3,333				3,333
Cataract	71,559	39,456			32,103
Medical Clinic	17,756	19,035			(1,279)
Flood Help	3,099	4,062			(963)
<b>Total</b>	<b>102,624</b>	<b>62,553</b>	<b>2,828</b>	<b>600</b>	<b>36,643</b>
<b>Funds b/fwd</b>					<b>14,192</b>
<b>TRANSFERS</b>					<b>Nil</b>
<b>Funds c/fwd</b>					<b>50,835</b>

## STATEMENT OF ASSETS AND LIABILITIES AS AT 31ST JANUARY 2023

	Note	2023	2022
<b>Tangible Assets</b>			
Net Assets:			
Bank and Cash in hand	1	50,835	14,192
Total Assets		50,835	14,192
Liabilities:			
Creditors		0	0
<b>Total assets less liabilities</b>		<b>50,835</b>	<b>14,192</b>
<b>Capital and Reserve;</b>			
Unrestricted Funds	2	(1,516 )	(4,236)
Restricted Funds		52,351	18,428
<b>Total Reserve</b>		<b>50,835</b>	<b>14,192</b>

**Approved by the trustees:**



*Dr Alim Uddin*

Treasurer & Trustee

10 September, 2023