

# Trustees' Annual Report for the period

|      |                   |         |      |    |                 |          |      |
|------|-------------------|---------|------|----|-----------------|----------|------|
| From | Period start date |         |      | To | Period end date |          |      |
|      | 1s                | January | 2023 |    | 31st            | December | 2023 |

## Section A Reference and administration details

Charity name Walls of Salvation

Other names charity is known by n/a

Registered charity number (if any) 1186570

Charity's principal address 11 Sachfield Drive

Chafford Hundred

Essex

Postcode

RM16 6QJ

### Names of the charity trustees who manage the charity

|    | Trustee name    | Office (if any) | Dates acted if not for whole year | Name of person (or body) entitled to appoint trustee (if any) |
|----|-----------------|-----------------|-----------------------------------|---------------------------------------------------------------|
| 1  | Gururaj Iyengar | Chairman        | 10 Oct 2019                       | Gururaj Iyengar                                               |
| 2  | Liviu Cristescu | Treasurer       | 10 Oct 2019                       |                                                               |
| 3  | Obinna Madunagu | Trustee         | 10 Oct 2019                       |                                                               |
| 4  |                 |                 |                                   |                                                               |
| 5  |                 |                 |                                   |                                                               |
| 6  |                 |                 |                                   |                                                               |
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| 18 |                 |                 |                                   |                                                               |
| 19 |                 |                 |                                   |                                                               |
| 20 |                 |                 |                                   |                                                               |

### Names of the trustees for the charity, if any, (for example, any custodian trustees)

| Name | Dates acted if not for whole year |
|------|-----------------------------------|
|      |                                   |
|      |                                   |
|      |                                   |

### Names and addresses of advisers (Optional information)

| Type of adviser | Name          | Address |
|-----------------|---------------|---------|
|                 | Andrew Blakey | TBA     |
|                 |               |         |
|                 |               |         |
|                 |               |         |

### Name of chief executive or names of senior staff members (Optional information)

|  |
|--|
|  |
|--|

## Section B Structure, governance and management

### Description of the charity's trusts

|                                                                     |                                              |
|---------------------------------------------------------------------|----------------------------------------------|
| Type of governing document<br>(eg. trust deed, constitution)        | Constitution                                 |
| How the charity is constituted<br>(eg. trust, association, company) | Charity Incorporated Organisation Foundation |
| Trustee selection methods<br>(eg. appointed by, elected by)         | Appointed By Trustees                        |

### Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

#### Risk Management

The board includes individuals with people, financial management and administrative skills, who are responsible for ensuring that adequate controls are in place for keeping accurate records and for safeguarding the future of the charity.

## Section C Objectives and activities

### Summary of the objects of the charity set out in its governing document

The object of the trust is, for the public benefit, the advancement of Christian faith in Essex and in such other parts of the United Kingdom and the world as the charity trustees may from time decide.

The charity aims to help people find faith in Jesus and to develop their faith. Advancing Christianity by the day-to-day practises of the Christian faith, including Pastoral Care in the context of the Christian faith which is the wellbeing of the whole person and Outreach by the presentation of the Christian gospel and an invitation to follow the precepts of the gospel. (Continued...)

**Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)**

(Continued....)

As a Christian organisation we have worked with others to support people in the community both locally and abroad. Demonstrating our faith in action and by our attitude to others. Many families have been benefitted.

In the locality we have worked with Foodbank, feeding the homeless project and Operation Christmas Child. Overseas we have supported a church in India, Israel, Rwanda, Uganda and Sri-Lanka with time and finance in the relief of poverty, access to education and Christian teaching.

Internally we have encouraged people to explore their faith, it's relationship and outworking in their lives. We celebrate when people recognise God's interest in their everyday life and that of those they interact with day by day.

We have also extended our help to children in Romania by giving Easter shoe box gifts for 100 children in Bucharest in Addition to the feeding Widows and Orphans programme and feeding the homeless in South India and Sri-Lanka in the COVID period and further on.

We have also conducted medical camps in Rwanda and Uganda thereby teaching and educating people to have awareness about health living and prevention of conditions like High Blood pressure and diabetes and so on. We have had feeding programs in Uganda.

We have taken time to encourage people in becoming disciples of the Lord Jesus and follow in His ways, encouraging and helping the people who are unable to help themselves.

Changing people's lives for the better by having discipleship programme, helping people in addictions come out of it and have a clean life. Also, we have had people advancing in their faith and taking Baptisms in our Church and in the river Jordan in Israel.

**Additional details of objectives and activities (Optional information)**

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

There are no paid staff within the organisation, All work on projects and supporting other organisations is voluntary.

### Summary of the main achievements of the charity during the year

The trustees have been successful in registration with official bodies as a Charity, Charity Commissioners and a Bank. Worked with the HMRC in this year and have in place the Gift Aid status active with the HMRC. Working to register the Church with the Information Commissioners office.

Walls of Salvation website is updated to reflect current position with regards to licenses and registrations. We have also planted a Tamil church in the Brentwood area in Essex and is growing in numbers.

Walls of Salvation have also registered with Tech-Trust to obtain access to Microsoft and Google charitable services. Walls of Salvation has secured its CCLI memberships to use songs of worship in its services.

**Working with community.** Helped 100's of Widows and Orphans families with food provisions across the globe. Meals on Wheels provided to over 100 orphans daily in Chennai in conjunction with Hosanna TV. We have been feeding more than hundreds of people everyday food on the streets through the feeding the poor program in conjunction with Hosanna TV in Chennai and other parts of India.

#### **Supporting community groups** with volunteer time

These groups included

- The new Homeless feeding project in Grays, Essex
- Christians against Poverty by befriend those receiving advice.
- Operation Christmas Child by collection of shoe boxes and sorting and packing of donated boxes.

A group of 4 travelled to Churches in South India and Sri- Lanka to support the work of many Churches among the poor and needy, building on the links that members of the trust have built over decades. Also run health camps and medical camps with the help of volunteer doctors who are part of our congregation.

Travelled to Israel as a group of 11 and helped return of the Jews (Aliyah return centre) in Galilee Israel. Distributed back to school packs for students returning to school after coming to Israel and making it their home.

Walls of Salvation 14th Anniversary celebrated, Baby Isaac was dedicated to the Lord and a disciple was Ordinated as Evangelist were the Highlights in this year. We have had many baptisms in this year.

A new chapter to the Walls of Salvation Church is the birth of the Brentwood Tamil Church in Brentwood Essex. We have celebrated anniversary for our Church this year.

## Section E

## Financial review

### Brief statement of the charity's policy on reserves

The trustees approve an annual budget and agree to maintain a balance at the bank to cover all recurring costs for a year.

**For the year 2023, the charity's income is £79,142; (2022: £65,115); and its expenditure is £72,021 (2022: £53,436) which resulted in a surplus in 2023: £7121 (2022: £11,679)**

The trustees have considered the `charity's current financial position and projections for the coming 12 months. The trustees are satisfied that the charity is and will remain financially solvent through that period.

Details of any funds materially in deficit

None

#### Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- Investment policy and objectives including any ethical investment policy adopted.

The principal funding sources for the charity is currently by way of donations and gifts from the congregants through their offerings online and in the Church during service.

## Section F

## Other optional information

## Section G

## Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

|                                     |                                                                                     |                                                                                       |
|-------------------------------------|-------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------|
| Signature(s)                        |  |  |
| Full name(s)                        | Gururaj Iyengar                                                                     | Liviu Cristescu                                                                       |
| Position (eg Secretary, Chair, etc) | Chair of Trustees                                                                   | Trustee                                                                               |

Date 01/10/2024





# REPORTS & ACCOUNTS

Year Ending December 2023

## CONTENTS:

Gururaj Iyengar

Company Information

Independent Examiners Report

CC16a Signed by Trustees

Trustees Annual Report (TAR)

Statement of Financial Activities

## Walls of Salvation Church

### Trustees Annual report for the Year Ended 31 December 2023

#### Company Information

|                            |                                                                                                           |
|----------------------------|-----------------------------------------------------------------------------------------------------------|
| Charity Name:              | Walls of Salvation Church                                                                                 |
| Trustees:                  | Pastor Gururaj Iyengar (Chair)<br>Pastor Obinna Madunagu (Trustee)<br>Brother Liviu Cristescu (Treasurer) |
| Governing Document:        | Constitution –<br>Charity Incorporated Organisation Foundation                                            |
| Charity Commission No:     | 1186570                                                                                                   |
| Registered Office Address: | Gods Camp, 11 Sachfield Drive<br>Chafford Hundred<br>Essex – RM16 6QJ                                     |
| Bankers:                   | Lloyds Bank PLC<br>High Street<br>Grays<br>Essex – RM17                                                   |
| Accountants:               | AGA Accountants LTD<br>102 Beehive Lane<br>ILFORD<br>Essex – IG4 5EG                                      |



CHARITY COMMISSION  
FOR ENGLAND AND WALES

## Independent examiner's report on the accounts

### Section A

### Independent Examiner's Report

#### Report to the trustees

Walls of Salvation

#### On accounts for the year ended

31 December 2023

Charity no  
(if any)

1186570

#### Set out on pages

3 - 4

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended **31/12/2023**.

#### Responsibilities and basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

#### Independent examiner's statement

The charity's gross income did not exceed £250,000 and I am qualified to undertake the examination by being a qualified member of Institute of Financial Accountants (IFA).

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination (other than that disclosed below \*) which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

*\* Please delete the words in the brackets if they do not apply.*

Signed:

Date:

15/10/2024

Name:

Agash Sivalingam

#### Relevant professional qualification(s) or body

Institute of Financial Accountants

(if any):

**Address:** AGA House, 102 Beehive Lane  
Ilford, Essex  
IG4 5EG

| Section B | Disclosure |
|-----------|------------|
|-----------|------------|

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.



CHARITY COMMISSION  
FOR ENGLAND AND WALES

Walls of Salvation

1186570

## Receipts and payments accounts

CC16a

For the period  
from

01/01/2023

31/12/2023

### Section A Receipts and payments

|                                                       | Unrestricted funds | Restricted funds | Endowment funds  | Total funds      | Last year        |
|-------------------------------------------------------|--------------------|------------------|------------------|------------------|------------------|
|                                                       | to the nearest £   | to the nearest £ | to the nearest £ | to the nearest £ | to the nearest £ |
| <b>A1 Receipts</b>                                    |                    |                  |                  |                  |                  |
| DONATIONS (TITHES AND OFFERINGS)                      | 57,469             | -                | -                | 57,469           | 45,403           |
| GIFT AID TAX RECLAIM                                  | 14,423             | -                | -                | 14,423           | 19,712           |
| VEHICLE FUND                                          | 7,250              | -                | -                | 7,250            | -                |
|                                                       | -                  | -                | -                | -                | -                |
|                                                       | -                  | -                | -                | -                | -                |
|                                                       | -                  | -                | -                | -                | -                |
|                                                       | -                  | -                | -                | -                | -                |
| <b>Sub total (Gross income for AR)</b>                | <b>79,142</b>      | <b>-</b>         | <b>-</b>         | <b>79,142</b>    | <b>65,115</b>    |
| <b>A2 Asset and investment sales, (see table).</b>    |                    |                  |                  |                  |                  |
|                                                       | -                  | -                | -                | -                | -                |
|                                                       | -                  | -                | -                | -                | -                |
| <b>Sub total</b>                                      | <b>-</b>           | <b>-</b>         | <b>-</b>         | <b>-</b>         | <b>-</b>         |
| <b>Total receipts</b>                                 | <b>79,142</b>      | <b>-</b>         | <b>-</b>         | <b>79,142</b>    | <b>65,115</b>    |
| <b>A3 Payments</b>                                    |                    |                  |                  |                  |                  |
| MOTOR EXPENSES                                        | 3,579              | -                | -                | 3,579            | 2,053            |
| EQUIPMENT EXPENSES                                    | 5,305              | -                | -                | 5,305            | 7,104            |
| ISRAEL TRIP                                           | 13,125             | -                | -                | 13,125           | -                |
| SUNDRY PURCHASE                                       | 1,950              | -                | -                | 1,950            | 1,620            |
| ADVERTISEMENT                                         | 891                | -                | -                | 891              | 606              |
| BANK CHARGES                                          | 458                | -                | -                | 458              | 2,723            |
| TELEPHONE                                             | 1,559              | -                | -                | 1,559            | 1,861            |
| PRINTING, STORAGE & STATIONERY                        | 280                | -                | -                | 280              | 2,723            |
| INSURANCE                                             | 1,987              | -                | -                | 1,987            | 1,368            |
| SUBCONTRACTOR                                         | -                  | -                | -                | -                | 1,973            |
| OVERSEAS TRAVEL EXPENSES                              | 3,579              | -                | -                | 3,579            | 3,176            |
| WEBSITE CREATION AND MAINTENANCE                      | 500                | -                | -                | 500              | 1,341            |
| CHARITY EVENTS / DONATIONS                            | 6,145              | -                | -                | 6,145            | 1,140            |
| TV MINISTRY                                           | 1,421              | -                | -                | 1,421            | -                |
| MINISTERS LOVE OFFERING                               | 1,288              | -                | -                | 1,288            | 424              |
| CHURCH MEETINGS AND STAY                              | 3,873              | -                | -                | 3,873            | 836              |
| REFRESHMENT AND FOOD                                  | 2,478              | -                | -                | 2,478            | 2,221            |
| WEDDING EXPENSES                                      | -                  | -                | -                | -                | 1,250            |
| CHURCH EXPENSES AND MAINTENANCE                       | 745                | -                | -                | 745              | 3,101            |
| UTILITY BILLS                                         | 676                | -                | -                | 676              | 1,135            |
| CLEANING                                              | 120                | -                | -                | 120              | 395              |
| SOFTWARE SUBSCRIPTIONS                                | 1,451              | -                | -                | 1,451            | 957              |
| REFUNDS                                               | 4,199              | -                | -                | 4,199            | 1,019            |
| CHURCH ELECTRICALS                                    | 645                | -                | -                | 645              | 1,036            |
| FEES AND TRAINING                                     | 1,408              | -                | -                | 1,408            | 1,130            |
| TRAVEL EXPENSES                                       | 815                | -                | -                | 815              | 836              |
| RETURNS                                               | -                  | -                | -                | -                | 7,000            |
| FUEL EXPENSE                                          | 4,544              | -                | -                | 4,544            | 4,408            |
| <b>Sub total</b>                                      | <b>63,021</b>      | <b>-</b>         | <b>-</b>         | <b>63,021</b>    | <b>53,436</b>    |
| <b>A4 Asset and investment purchases, (see table)</b> |                    |                  |                  |                  |                  |
| CAR PURCHASE                                          | 9,000              | -                | -                | 9,000            | -                |
|                                                       | -                  | -                | -                | -                | -                |
| <b>Sub total</b>                                      | <b>9,000</b>       | <b>-</b>         | <b>-</b>         | <b>9,000</b>     | <b>-</b>         |
| <b>Total payments</b>                                 | <b>72,021</b>      | <b>-</b>         | <b>-</b>         | <b>72,021</b>    | <b>53,436</b>    |
| <b>Net of receipts/(payments)</b>                     | <b>7,121</b>       | <b>-</b>         | <b>-</b>         | <b>7,121</b>     | <b>11,679</b>    |
| <b>A5 Transfers between funds</b>                     | <b>-</b>           | <b>-</b>         | <b>-</b>         | <b>-</b>         | <b>-</b>         |
| <b>A6 Cash funds last year end</b>                    | <b>-</b>           | <b>-</b>         | <b>-</b>         | <b>-</b>         | <b>-</b>         |
| <b>Cash funds this year end</b>                       | <b>7,121</b>       | <b>-</b>         | <b>-</b>         | <b>7,121</b>     | <b>11,679</b>    |

## Section B Statement of assets and liabilities at the end of the period

| Categories                                                  | Details                                                                             | Unrestricted funds<br>to nearest £         | Restricted funds<br>to nearest £         | Endowment funds<br>to nearest £         |
|-------------------------------------------------------------|-------------------------------------------------------------------------------------|--------------------------------------------|------------------------------------------|-----------------------------------------|
| <b>B1 Cash funds</b>                                        | BANK                                                                                | 7,121                                      | -                                        | -                                       |
|                                                             |                                                                                     | -                                          | -                                        | -                                       |
|                                                             |                                                                                     | -                                          | -                                        | -                                       |
|                                                             | <b>Total cash funds</b>                                                             | <b>7,121</b>                               | <b>-</b>                                 | <b>-</b>                                |
|                                                             | (agree balances with receipts and payments account(s))                              | OK                                         | OK                                       | OK                                      |
|                                                             |                                                                                     | <b>Unrestricted funds<br/>to nearest £</b> | <b>Restricted funds<br/>to nearest £</b> | <b>Endowment funds<br/>to nearest £</b> |
| <b>B2 Other monetary assets</b>                             | <b>Details</b>                                                                      | <b>to nearest £</b>                        | <b>to nearest £</b>                      | <b>to nearest £</b>                     |
|                                                             | VIDEO CAMERA 1                                                                      | 724                                        | -                                        | -                                       |
|                                                             | ATEM MINI PRO BROADCASTER                                                           | 489                                        | -                                        | -                                       |
|                                                             | HOLY LAND WIRELESS                                                                  | 443                                        | -                                        | -                                       |
|                                                             | IPAD & YAMAHA S950 KEYBOARD                                                         | 1,840                                      | -                                        | -                                       |
|                                                             | HOLY LAND BATTERY                                                                   | 70                                         | -                                        | -                                       |
|                                                             | SPLIT AIR CONDITIONER                                                               | 1,450                                      | -                                        | -                                       |
|                                                             | YAMAH SX 900 KEYBOARD                                                               | 1,700                                      | -                                        | -                                       |
|                                                             |                                                                                     | -                                          | -                                        | -                                       |
|                                                             | <b>Details</b>                                                                      | <b>Fund to which asset belongs</b>         | <b>Cost (optional)</b>                   | <b>Current value (optional)</b>         |
| <b>B3 Investment assets</b>                                 |                                                                                     |                                            | -                                        | -                                       |
|                                                             |                                                                                     |                                            | -                                        | -                                       |
|                                                             |                                                                                     |                                            | -                                        | -                                       |
|                                                             |                                                                                     |                                            | -                                        | -                                       |
|                                                             |                                                                                     |                                            | -                                        | -                                       |
| <b>B4 Assets retained for the charity's own use</b>         | <b>Details</b>                                                                      | <b>Fund to which asset belongs</b>         | <b>Cost (optional)</b>                   | <b>Current value (optional)</b>         |
|                                                             | VW TOURAN CAR                                                                       | VEHICLE FUND                               | 9,000                                    | -                                       |
|                                                             |                                                                                     |                                            | -                                        | -                                       |
|                                                             |                                                                                     |                                            | -                                        | -                                       |
|                                                             |                                                                                     |                                            | -                                        | -                                       |
|                                                             |                                                                                     |                                            | -                                        | -                                       |
|                                                             |                                                                                     |                                            | -                                        | -                                       |
|                                                             |                                                                                     |                                            | -                                        | -                                       |
|                                                             |                                                                                     |                                            | -                                        | -                                       |
| <b>B5 Liabilities</b>                                       | <b>Details</b>                                                                      | <b>Fund to which liability relates</b>     | <b>Amount due (optional)</b>             | <b>When due (optional)</b>              |
|                                                             |                                                                                     |                                            | -                                        |                                         |
|                                                             |                                                                                     |                                            | -                                        |                                         |
|                                                             |                                                                                     |                                            | -                                        |                                         |
|                                                             |                                                                                     |                                            | -                                        |                                         |
| Signed by one or two trustees on behalf of all the trustees | Signature                                                                           | Print Name                                 | Date of approval                         |                                         |
|                                                             |  | Gururaj Iyengar                            | 01/10/2024                               |                                         |
|                                                             |                                                                                     | Liviu Cristescu                            | 01/10/2024                               |                                         |

## Walls of Salvation Church

### Trustees Annual report for the Year Ended 31 December 2023

#### Objects of the Charity

The object of the trust is, for the public benefit, the advancement of Christian faith in Essex and in such other parts of the United Kingdom and the world as the charity trustees may from time decide.

The charity aims to help people find faith in Jesus and to develop their faith. Advancing Christianity by the day-to-day practices of the Christian faith, including Pastoral Care in the context of the Christian faith which is the wellbeing of the whole person and Outreach by the presentation of the Christian gospel and an invitation to follow the precepts of the gospel.

#### Ensuring our Work delivers Our Aims

We review our aims, objectives and activities each year. This review looks at what we achieved and the outcomes of our work in the previous twelve months. The review looks at the success of each key activity and the benefits they have brought to these groups of people we are set out to help. The review also helps us ensure our aims, objectives and activities remained focused on our stated purposes. We have referred to the guidance contained in the Charity Commission's general guidance on public benefit when reviewing our aims and objectives and in planning our future activities. In particular, the trustees consider how planned activities will contribute to the aims and objectives they have set.

#### Main activities undertaken for the public benefits

As a Christian organisation we have worked with others to support people in the community both locally and abroad. Demonstrating our faith in action and by our attitude to others. Many families have been benefitted. In the locality we have worked with Foodbank, feeding the homeless project and Operation Christmas Child. Overseas we have supported a church in India, Israel, Rwanda, Uganda and Sri-Lanka with time and finance in the relief of poverty, access to education and Christian teaching. Internally we have encouraged people to explore their faith, it's relationship and outworking in their lives. We celebrate when people recognise God's interest in their everyday life and that of those they interact with day by day. We have also extended our help to children in Romania by giving Easter shoe box gifts for 100 children in Bucharest in Addition to the feeding Widows and Orphans programme and feeding the homeless in South India and Sri-Lanka in the COVID period and further on. We have also conducted medical camps in Rwanda and Uganda thereby teaching and educating people to have awareness about health living and prevention of conditions like High Blood pressure and diabetes and so on. We have had feeding programs in Uganda.

We have taken time to encourage people in becoming disciples of the Lord Jesus and follow in His ways, encouraging and helping the people who are unable to help themselves. Changing people's lives for the better by having discipleship programme, helping people in addictions come out of it and have a clean life. Also, we have had people advancing in their faith and taking Baptisms in our Church and in the river Jordan in Israel.

## Walls of Salvation Church

### Trustees Annual report for the Year Ended 31 December 2023

#### Additional details of objectives and activities (Optional information)

There are no paid staff within the organisation, all work on projects and supporting other organisation's is voluntary.

#### Main Achievements of the Charity

The trustees have been successful in registration with official bodies as a Charity, Charity Commissioners and a Bank. Worked with the HMRC in this year and have in place the Gift Aid status active with the HMRC. Working to register the Church with the Information Commissioners office.

Walls of Salvation website is updated to reflect current position with regards to licenses and registrations. We have also planted a Tamil church in the Brentwood area in Essex and is growing in numbers.

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### Financial Review

The trustees approve an annual budget and agree to maintain a balance at the bank to cover all recurring costs for a year.

**For the year 2023, the charity's income is £79,142; (2022: £65,115); and its expenditure is £72,021 (2022: £53,436) which resulted in a surplus in 2023: £7121 (2022: £11,679)**

The trustees have considered the charity's current financial position and projections for the coming 12 months. The trustees are satisfied that the charity is and will remain financially solvent through that period.

### Principal Funding Sources

The principal funding sources for the charity is currently by way of donations and gifts from the congregants through their offerings online and in the Church during service.

## Walls of Salvation Church

### Trustees Annual report for the Year Ended 31 December 2023

### Risk Management

The board includes individuals with people, financial management and administration skills, who are responsible for ensuring that adequate controls are in place for keeping accurate records and for safeguarding the future of the charity.

### Organisation

The trustees are responsible for maintaining proper accounting records which disclose with reasonable accuracy at any time the financial position of the charity and enable them to ensure that the financial statements comply with the charities commission's accounting standards.

This report has been prepared by the Order of the Trustees:



**Pastor Gururaj Iyengar**

**Chairman Trustee**

**01 October 2024**

## Walls of Salvation Church

### Trustees Annual report for the Year Ended 31December 2023

#### Statement of Financial Activities (Including Receipts & Payments) Account for the Year Ended 31Dec 2023

| Receipts and Payments Accounts           | 2023                    |                       | 2022             |                  |
|------------------------------------------|-------------------------|-----------------------|------------------|------------------|
|                                          | Unrestricted Funds<br>£ | Restricted Funds<br>£ | Total funds<br>£ | Total Funds<br>£ |
| <b>Receipts</b>                          |                         |                       |                  |                  |
| Incoming resources from generated funds: |                         |                       |                  |                  |
| <b>Voluntary Income:</b>                 |                         |                       |                  |                  |
| Donations (Tithes and Offerings)         | 57469                   |                       | 57469            | 45403            |
| Gift Aid Tax Reclaim                     | 14423                   |                       | 14423            | 19712            |
| Vehicle Fund                             | 7250                    |                       | 7250             | Nil              |
| Assets & Investment sales                | Nil                     |                       | Nil              | Nil              |
| <b>Sub Total :</b>                       |                         |                       |                  |                  |
| <b>Total Receipts</b>                    | 79142                   |                       | 79142            | 65115            |
| <b>Payments</b>                          |                         |                       |                  |                  |
| Motor Expenses                           | 3579                    |                       | 3579             | 2053             |
| Equipments Expenses                      | 5305                    |                       | 5305             | 7104             |
| Isarel Trip                              | 13125                   |                       | 13125            |                  |
| Sundry Purchase                          | 1950                    |                       | 1950             | 1620             |
| Advert                                   | 891                     |                       | 891              | 606              |
| Bank Charges                             | 458                     |                       | 458              | 2723             |
| Telephone                                | 1559                    |                       | 1559             | 1861             |
| Printing , Storage & Stationery          | 280                     |                       | 280              | 2723             |
| Insurance                                | 1987                    |                       | 1987             | 1368             |
| Subcontractor                            |                         |                       |                  | 1973             |
| Overseas Travel Exp                      | 3579                    |                       | 3579             | 3176             |
| Website Exp                              | 500                     |                       | 500              | 1341             |
| Charity Events/Donations                 | 6145                    |                       | 6145             | 1140             |
| TV Ministry                              | 1421                    |                       | 1421             |                  |
| Minsters Love Offerings                  | 1288                    |                       | 1288             | 424              |
| Church Meetings and Stay                 | 3873                    |                       | 3873             | 836              |
| Refreshments & Food                      | 2478                    |                       | 2478             | 2221             |
| Wedding Expense                          |                         |                       |                  | 1250             |
| Church Expenses & Maintenance            | 745                     |                       | 745              | 3101             |
| Utility Bills                            | 676                     |                       | 676              | 1135             |
| Cleaning                                 | 120                     |                       | 120              | 395              |
| Software Subscriptions                   | 1451                    |                       | 1451             | 957              |
| Refunds                                  | 4199                    |                       | 4199             | 1019             |
| Church Electricals                       | 645                     |                       | 645              | 1036             |
| Fees and Training                        | 1408                    |                       | 1408             | 1130             |
| Travel Expense                           | 815                     |                       | 815              | 836              |
| Returns                                  |                         |                       |                  | 7000             |
| Fuel Expense                             | 4544                    |                       | 4544             | 4408             |
| <b>Asset &amp; Investment Purchase</b>   |                         |                       |                  |                  |
| Car Purchase                             | 9000                    |                       | 9000             | 0                |
| Total resources expended:                | <b>72021</b>            |                       | <b>72021</b>     | <b>53436</b>     |
| <b>Total Payments</b>                    | <b>72021</b>            |                       | <b>72021</b>     | <b>53436</b>     |
| <b>Net of receipts ( payments)</b>       | <b>7121</b>             |                       | <b>7121</b>      | <b>11679</b>     |
| <b>Cash funds this year end</b>          | <b>7121</b>             |                       | <b>7121</b>      | <b>11679</b>     |

# Walls of Salvation Church

## Trustees Annual report for the Year Ended 31 December 2023

### Statement of Financial Activities (Including Assets & Liabilities) Account for the Year Ended 31 Dec 2023

| <b>Assets &amp; Liabilities</b>                                                                       |                                 |                               |                              |
|-------------------------------------------------------------------------------------------------------|---------------------------------|-------------------------------|------------------------------|
|                                                                                                       | <b>Unrestricted Funds<br/>£</b> | <b>Restricted Funds<br/>£</b> | <b>Endowment Funds<br/>£</b> |
| <b>Cash Funds</b>                                                                                     |                                 |                               |                              |
| Bank                                                                                                  | 7121                            |                               |                              |
| <b>Total Cash Funds</b>                                                                               | <b>7121</b>                     | Nil                           | Nil                          |
| <b>Other Monetary Assets</b>                                                                          |                                 |                               |                              |
| Video Camera 1                                                                                        | 724                             |                               |                              |
| ATEM Mini Pro Broadcaster                                                                             | 489                             |                               |                              |
| Holy Land Wireless                                                                                    | 443                             |                               |                              |
| Ipad & Yamaha Keyboard                                                                                | 1840                            |                               |                              |
| Holy Land Battery                                                                                     | 70                              |                               |                              |
| Split Air Conditioner                                                                                 | 1450                            |                               |                              |
| Yamaha SX900                                                                                          | 1700                            |                               |                              |
| <b>Total Monetary Assets</b>                                                                          | <b>6716</b>                     | Nil                           | Nil                          |
| <b>Investment Assets</b>                                                                              | Nil                             |                               |                              |
|                                                                                                       |                                 |                               | 01/10/2024                   |
| <b>Assets Retained for The Charity's own use</b>                                                      |                                 |                               |                              |
| VW Touran Car -                                                                                       | 9000                            |                               |                              |
| <b>Liabilities</b>                                                                                    | Nil                             | Nil                           | Nil                          |
| <b>Total Liabilities</b>                                                                              | <b>Nil</b>                      | Nil                           | Nil                          |
| <b>Signed By one or two trustees on behalf of all trustees</b>                                        |                                 |                               |                              |
| Gururaj Iyengar -  |                                 |                               |                              |
| Liviu Cristescu -  |                                 |                               |                              |
| <b>Date of Approval:</b>                                                                              | <b>01.10.2024</b>               |                               |                              |

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Walls of Salvation



# REPORTS & ACCOUNTS

Year Ending December 2023

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Gururaj Iyengar

Company Information

Independent Examiners Report

CC16a Signed by Trustees

Trustees Annual Report (TAR)

Statement of Financial Activities

## Walls of Salvation Church

### Trustees Annual report for the Year Ended 31 December 2023

#### Company Information

|                            |                                                                                                           |
|----------------------------|-----------------------------------------------------------------------------------------------------------|
| Charity Name:              | Walls of Salvation Church                                                                                 |
| Trustees:                  | Pastor Gururaj Iyengar (Chair)<br>Pastor Obinna Madunagu (Trustee)<br>Brother Liviu Cristescu (Treasurer) |
| Governing Document:        | Constitution –<br>Charity Incorporated Organisation Foundation                                            |
| Charity Commission No:     | 1186570                                                                                                   |
| Registered Office Address: | Gods Camp, 11 Sachfield Drive<br>Chafford Hundred<br>Essex – RM16 6QJ                                     |
| Bankers:                   | Lloyds Bank PLC<br>High Street<br>Grays<br>Essex – RM17                                                   |
| Accountants:               | AGA Accountants LTD<br>102 Beehive Lane<br>ILFORD<br>Essex – IG4 5EG                                      |



CHARITY COMMISSION  
FOR ENGLAND AND WALES

## Independent examiner's report on the accounts

### Section A

### Independent Examiner's Report

#### Report to the trustees

Walls of Salvation

#### On accounts for the year ended

31 December 2023

Charity no  
(if any)

1186570

#### Set out on pages

3 - 4

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended **31/12/2023**.

#### Responsibilities and basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

#### Independent examiner's statement

The charity's gross income did not exceed £250,000 and I am qualified to undertake the examination by being a qualified member of Institute of Financial Accountants (IFA).

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination (other than that disclosed below \*) which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

*\* Please delete the words in the brackets if they do not apply.*

Signed:

Date:

15/10/2024

Name:

Agash Sivalingam

#### Relevant professional qualification(s) or body

Institute of Financial Accountants

(if any):

**Address:** AGA House, 102 Beehive Lane  
Ilford, Essex  
IG4 5EG

| Section B | Disclosure |
|-----------|------------|
|-----------|------------|

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.



CHARITY COMMISSION  
FOR ENGLAND AND WALES

Walls of Salvation

1186570

## Receipts and payments accounts

CC16a

For the period  
from

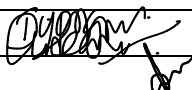
01/01/2023

31/12/2023

### Section A Receipts and payments

|                                                       | Unrestricted funds | Restricted funds | Endowment funds  | Total funds      | Last year        |
|-------------------------------------------------------|--------------------|------------------|------------------|------------------|------------------|
|                                                       | to the nearest £   | to the nearest £ | to the nearest £ | to the nearest £ | to the nearest £ |
| <b>A1 Receipts</b>                                    |                    |                  |                  |                  |                  |
| DONATIONS (TITHES AND OFFERINGS)                      | 57,469             | -                | -                | 57,469           | 45,403           |
| GIFT AID TAX RECLAIM                                  | 14,423             | -                | -                | 14,423           | 19,712           |
| VEHICLE FUND                                          | 7,250              | -                | -                | 7,250            | -                |
|                                                       | -                  | -                | -                | -                | -                |
|                                                       | -                  | -                | -                | -                | -                |
|                                                       | -                  | -                | -                | -                | -                |
|                                                       | -                  | -                | -                | -                | -                |
| <b>Sub total (Gross income for AR)</b>                | <b>79,142</b>      | <b>-</b>         | <b>-</b>         | <b>79,142</b>    | <b>65,115</b>    |
| <b>A2 Asset and investment sales, (see table).</b>    |                    |                  |                  |                  |                  |
|                                                       | -                  | -                | -                | -                | -                |
|                                                       | -                  | -                | -                | -                | -                |
| <b>Sub total</b>                                      | <b>-</b>           | <b>-</b>         | <b>-</b>         | <b>-</b>         | <b>-</b>         |
| <b>Total receipts</b>                                 | <b>79,142</b>      | <b>-</b>         | <b>-</b>         | <b>79,142</b>    | <b>65,115</b>    |
| <b>A3 Payments</b>                                    |                    |                  |                  |                  |                  |
| MOTOR EXPENSES                                        | 3,579              | -                | -                | 3,579            | 2,053            |
| EQUIPMENT EXPENSES                                    | 5,305              | -                | -                | 5,305            | 7,104            |
| ISRAEL TRIP                                           | 13,125             | -                | -                | 13,125           | -                |
| SUNDRY PURCHASE                                       | 1,950              | -                | -                | 1,950            | 1,620            |
| ADVERTISEMENT                                         | 891                | -                | -                | 891              | 606              |
| BANK CHARGES                                          | 458                | -                | -                | 458              | 2,723            |
| TELEPHONE                                             | 1,559              | -                | -                | 1,559            | 1,861            |
| PRINTING, STORAGE & STATIONERY                        | 280                | -                | -                | 280              | 2,723            |
| INSURANCE                                             | 1,987              | -                | -                | 1,987            | 1,368            |
| SUBCONTRACTOR                                         | -                  | -                | -                | -                | 1,973            |
| OVERSEAS TRAVEL EXPENSES                              | 3,579              | -                | -                | 3,579            | 3,176            |
| WEBSITE CREATION AND MAINTENANCE                      | 500                | -                | -                | 500              | 1,341            |
| CHARITY EVENTS / DONATIONS                            | 6,145              | -                | -                | 6,145            | 1,140            |
| TV MINISTRY                                           | 1,421              | -                | -                | 1,421            | -                |
| MINISTERS LOVE OFFERING                               | 1,288              | -                | -                | 1,288            | 424              |
| CHURCH MEETINGS AND STAY                              | 3,873              | -                | -                | 3,873            | 836              |
| REFRESHMENT AND FOOD                                  | 2,478              | -                | -                | 2,478            | 2,221            |
| WEDDING EXPENSES                                      | -                  | -                | -                | -                | 1,250            |
| CHURCH EXPENSES AND MAINTENANCE                       | 745                | -                | -                | 745              | 3,101            |
| UTILITY BILLS                                         | 676                | -                | -                | 676              | 1,135            |
| CLEANING                                              | 120                | -                | -                | 120              | 395              |
| SOFTWARE SUBSCRIPTIONS                                | 1,451              | -                | -                | 1,451            | 957              |
| REFUNDS                                               | 4,199              | -                | -                | 4,199            | 1,019            |
| CHURCH ELECTRICALS                                    | 645                | -                | -                | 645              | 1,036            |
| FEES AND TRAINING                                     | 1,408              | -                | -                | 1,408            | 1,130            |
| TRAVEL EXPENSES                                       | 815                | -                | -                | 815              | 836              |
| RETURNS                                               | -                  | -                | -                | -                | 7,000            |
| FUEL EXPENSE                                          | 4,544              | -                | -                | 4,544            | 4,408            |
| <b>Sub total</b>                                      | <b>63,021</b>      | <b>-</b>         | <b>-</b>         | <b>63,021</b>    | <b>53,436</b>    |
| <b>A4 Asset and investment purchases, (see table)</b> |                    |                  |                  |                  |                  |
| CAR PURCHASE                                          | 9,000              | -                | -                | 9,000            | -                |
|                                                       | -                  | -                | -                | -                | -                |
| <b>Sub total</b>                                      | <b>9,000</b>       | <b>-</b>         | <b>-</b>         | <b>9,000</b>     | <b>-</b>         |
| <b>Total payments</b>                                 | <b>72,021</b>      | <b>-</b>         | <b>-</b>         | <b>72,021</b>    | <b>53,436</b>    |
| <b>Net of receipts/(payments)</b>                     | <b>7,121</b>       | <b>-</b>         | <b>-</b>         | <b>7,121</b>     | <b>11,679</b>    |
| <b>A5 Transfers between funds</b>                     | <b>-</b>           | <b>-</b>         | <b>-</b>         | <b>-</b>         | <b>-</b>         |
| <b>A6 Cash funds last year end</b>                    | <b>-</b>           | <b>-</b>         | <b>-</b>         | <b>-</b>         | <b>-</b>         |
| <b>Cash funds this year end</b>                       | <b>7,121</b>       | <b>-</b>         | <b>-</b>         | <b>7,121</b>     | <b>11,679</b>    |

## Section B Statement of assets and liabilities at the end of the period

| Categories                                                  | Details                                                                             | Unrestricted funds<br>to nearest £         | Restricted funds<br>to nearest £         | Endowment funds<br>to nearest £         |
|-------------------------------------------------------------|-------------------------------------------------------------------------------------|--------------------------------------------|------------------------------------------|-----------------------------------------|
| <b>B1 Cash funds</b>                                        | BANK                                                                                | 7,121                                      | -                                        | -                                       |
|                                                             |                                                                                     | -                                          | -                                        | -                                       |
|                                                             |                                                                                     | -                                          | -                                        | -                                       |
|                                                             | <b>Total cash funds</b>                                                             | <b>7,121</b>                               | <b>-</b>                                 | <b>-</b>                                |
|                                                             | (agree balances with receipts and payments account(s))                              | OK                                         | OK                                       | OK                                      |
|                                                             |                                                                                     | <b>Unrestricted funds<br/>to nearest £</b> | <b>Restricted funds<br/>to nearest £</b> | <b>Endowment funds<br/>to nearest £</b> |
| <b>B2 Other monetary assets</b>                             | <b>Details</b>                                                                      | <b>to nearest £</b>                        | <b>to nearest £</b>                      | <b>to nearest £</b>                     |
|                                                             | VIDEO CAMERA 1                                                                      | 724                                        | -                                        | -                                       |
|                                                             | ATEM MINI PRO BROADCASTER                                                           | 489                                        | -                                        | -                                       |
|                                                             | HOLY LAND WIRELESS                                                                  | 443                                        | -                                        | -                                       |
|                                                             | IPAD & YAMAHA S950 KEYBOARD                                                         | 1,840                                      | -                                        | -                                       |
|                                                             | HOLY LAND BATTERY                                                                   | 70                                         | -                                        | -                                       |
|                                                             | SPLIT AIR CONDITIONER                                                               | 1,450                                      | -                                        | -                                       |
|                                                             | YAMAH SX 900 KEYBOARD                                                               | 1,700                                      | -                                        | -                                       |
|                                                             |                                                                                     | -                                          | -                                        | -                                       |
|                                                             | <b>Details</b>                                                                      | <b>Fund to which asset belongs</b>         | <b>Cost (optional)</b>                   | <b>Current value (optional)</b>         |
| <b>B3 Investment assets</b>                                 |                                                                                     |                                            | -                                        | -                                       |
|                                                             |                                                                                     |                                            | -                                        | -                                       |
|                                                             |                                                                                     |                                            | -                                        | -                                       |
|                                                             |                                                                                     |                                            | -                                        | -                                       |
|                                                             |                                                                                     |                                            | -                                        | -                                       |
| <b>B4 Assets retained for the charity's own use</b>         | <b>Details</b>                                                                      | <b>Fund to which asset belongs</b>         | <b>Cost (optional)</b>                   | <b>Current value (optional)</b>         |
|                                                             | VW TOURAN CAR                                                                       | VEHICLE FUND                               | 9,000                                    | -                                       |
|                                                             |                                                                                     |                                            | -                                        | -                                       |
|                                                             |                                                                                     |                                            | -                                        | -                                       |
|                                                             |                                                                                     |                                            | -                                        | -                                       |
|                                                             |                                                                                     |                                            | -                                        | -                                       |
|                                                             |                                                                                     |                                            | -                                        | -                                       |
|                                                             |                                                                                     |                                            | -                                        | -                                       |
|                                                             |                                                                                     |                                            | -                                        | -                                       |
| <b>B5 Liabilities</b>                                       | <b>Details</b>                                                                      | <b>Fund to which liability relates</b>     | <b>Amount due (optional)</b>             | <b>When due (optional)</b>              |
|                                                             |                                                                                     |                                            | -                                        |                                         |
|                                                             |                                                                                     |                                            | -                                        |                                         |
|                                                             |                                                                                     |                                            | -                                        |                                         |
|                                                             |                                                                                     |                                            | -                                        |                                         |
| Signed by one or two trustees on behalf of all the trustees | Signature                                                                           | Print Name                                 | Date of approval                         |                                         |
|                                                             |  | Gururaj Iyengar                            | 01/10/2024                               |                                         |
|                                                             |                                                                                     | Liviu Cristescu                            | 01/10/2024                               |                                         |

## Walls of Salvation Church

### Trustees Annual report for the Year Ended 31 December 2023

#### Objects of the Charity

The object of the trust is, for the public benefit, the advancement of Christian faith in Essex and in such other parts of the United Kingdom and the world as the charity trustees may from time decide.

The charity aims to help people find faith in Jesus and to develop their faith. Advancing Christianity by the day-to-day practices of the Christian faith, including Pastoral Care in the context of the Christian faith which is the wellbeing of the whole person and Outreach by the presentation of the Christian gospel and an invitation to follow the precepts of the gospel.

#### Ensuring our Work delivers Our Aims

We review our aims, objectives and activities each year. This review looks at what we achieved and the outcomes of our work in the previous twelve months. The review looks at the success of each key activity and the benefits they have brought to these groups of people we are set out to help. The review also helps us ensure our aims, objectives and activities remained focused on our stated purposes. We have referred to the guidance contained in the Charity Commission's general guidance on public benefit when reviewing our aims and objectives and in planning our future activities. In particular, the trustees consider how planned activities will contribute to the aims and objectives they have set.

#### Main activities undertaken for the public benefits

As a Christian organisation we have worked with others to support people in the community both locally and abroad. Demonstrating our faith in action and by our attitude to others. Many families have been benefitted. In the locality we have worked with Foodbank, feeding the homeless project and Operation Christmas Child. Overseas we have supported a church in India, Israel, Rwanda, Uganda and Sri-Lanka with time and finance in the relief of poverty, access to education and Christian teaching. Internally we have encouraged people to explore their faith, it's relationship and outworking in their lives. We celebrate when people recognise God's interest in their everyday life and that of those they interact with day by day. We have also extended our help to children in Romania by giving Easter shoe box gifts for 100 children in Bucharest in Addition to the feeding Widows and Orphans programme and feeding the homeless in South India and Sri-Lanka in the COVID period and further on. We have also conducted medical camps in Rwanda and Uganda thereby teaching and educating people to have awareness about health living and prevention of conditions like High Blood pressure and diabetes and so on. We have had feeding programs in Uganda.

We have taken time to encourage people in becoming disciples of the Lord Jesus and follow in His ways, encouraging and helping the people who are unable to help themselves. Changing people's lives for the better by having discipleship programme, helping people in addictions come out of it and have a clean life. Also, we have had people advancing in their faith and taking Baptisms in our Church and in the river Jordan in Israel.

## Walls of Salvation Church

### Trustees Annual report for the Year Ended 31 December 2023

#### Additional details of objectives and activities (Optional information)

There are no paid staff within the organisation, all work on projects and supporting other organisation's is voluntary.

#### Main Achievements of the Charity

The trustees have been successful in registration with official bodies as a Charity, Charity Commissioners and a Bank. Worked with the HMRC in this year and have in place the Gift Aid status active with the HMRC. Working to register the Church with the Information Commissioners office.

Walls of Salvation website is updated to reflect current position with regards to licenses and registrations. We have also planted a Tamil church in the Brentwood area in Essex and is growing in numbers.

Walls of Salvation have also registered with Tech-Trust to obtain access to Microsoft and Google charitable services. Walls of Salvation has its CCLI memberships to use songs of worship in its services.

**Working with community.** Helped 100's of Widows and Orphans families with food provisions across the globe. Meals on Wheels provided to over 100 orphans daily in Chennai in conjunction with Hosanna TV. We have been feeding more than hundreds of people everyday food on the streets through the feeding the poor program in conjunction with Hosanna TV in Chennai and other parts of India.

#### Supporting community groups with volunteer time

These groups included

The new Homeless feeding project in Grays, Essex

Christians against Poverty by befriend those receiving advice.

Operation Christmas Child by collection of shoe boxes and sorting and packing of donated boxes.

A group of 4 travelled to Churches in South India and Sri Lanka, Rwanda and Uganda to support the work of many Churches among the poor and needy, building on the links that members of the trust have built over decades. Also run health camps and medical camps with the help of volunteer doctors who are part of our congregation.

Travelled to Israel as a group of 11 and helped return of the Jews (Aliyah return Centre) in Galilee Israel. Distributed back to school packs for students returning to school after coming to Israel and making it their home.

Walls of Salvation 14th Anniversary celebrated, Baby Isaac was dedicated to the Lord and a disciple was Ordained as Evangelist were the Highlights in this year. We have had many baptisms in this year.

A new chapter to the Walls of Salvation Church is the birth of the Brentwood Tamil Church in Brentwood Essex. We have celebrated on years anniversary for our Church this year.

## Financial Review

The trustees approve an annual budget and agree to maintain a balance at the bank to cover all recurring costs for a year.

**For the year 2023, the charity's income is £79,142; (2022: £65,115); and its expenditure is £72,021 (2022: £53,436) which resulted in a surplus in 2023: £7121 (2022: £11,679)**

The trustees have considered the charity's current financial position and projections for the coming 12 months. The trustees are satisfied that the charity is and will remain financially solvent through that period.

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The principal funding sources for the charity is currently by way of donations and gifts from the congregants through their offerings online and in the Church during service.

## Walls of Salvation Church

### Trustees Annual report for the Year Ended 31 December 2023

## Risk Management

The board includes individuals with people, financial management and administration skills, who are responsible for ensuring that adequate controls are in place for keeping accurate records and for safeguarding the future of the charity.

## Organisation

The trustees are responsible for maintaining proper accounting records which disclose with reasonable accuracy at any time the financial position of the charity and enable them to ensure that the financial statements comply with the charities commission's accounting standards.

This report has been prepared by the Order of the Trustees:



**Pastor Gururaj Iyengar**

**Chairman Trustee**

**01 October 2024**

## Walls of Salvation Church

### Trustees Annual report for the Year Ended 31December 2023

#### Statement of Financial Activities (Including Receipts & Payments) Account for the Year Ended 31Dec 2023

| Receipts and Payments Accounts           | 2023                    |                       | 2022             |                  |
|------------------------------------------|-------------------------|-----------------------|------------------|------------------|
|                                          | Unrestricted Funds<br>£ | Restricted Funds<br>£ | Total funds<br>£ | Total Funds<br>£ |
| <b>Receipts</b>                          |                         |                       |                  |                  |
| Incoming resources from generated funds: |                         |                       |                  |                  |
| <b>Voluntary Income:</b>                 |                         |                       |                  |                  |
| Donations (Tithes and Offerings)         | 57469                   |                       | 57469            | 45403            |
| Gift Aid Tax Reclaim                     | 14423                   |                       | 14423            | 19712            |
| Vehicle Fund                             | 7250                    |                       | 7250             | Nil              |
| Assets & Investment sales                | Nil                     |                       | Nil              | Nil              |
| <b>Sub Total :</b>                       |                         |                       |                  |                  |
| <b>Total Receipts</b>                    | <b>79142</b>            |                       | <b>79142</b>     | <b>65115</b>     |
| <b>Payments</b>                          |                         |                       |                  |                  |
| Motor Expenses                           | 3579                    |                       | 3579             | 2053             |
| Equipments Expenses                      | 5305                    |                       | 5305             | 7104             |
| Isarel Trip                              | 13125                   |                       | 13125            |                  |
| Sundry Purchase                          | 1950                    |                       | 1950             | 1620             |
| Advert                                   | 891                     |                       | 891              | 606              |
| Bank Charges                             | 458                     |                       | 458              | 2723             |
| Telephone                                | 1559                    |                       | 1559             | 1861             |
| Printing , Storage & Stationery          | 280                     |                       | 280              | 2723             |
| Insurance                                | 1987                    |                       | 1987             | 1368             |
| Subcontractor                            |                         |                       |                  | 1973             |
| Overseas Travel Exp                      | 3579                    |                       | 3579             | 3176             |
| Website Exp                              | 500                     |                       | 500              | 1341             |
| Charity Events/Donations                 | 6145                    |                       | 6145             | 1140             |
| TV Ministry                              | 1421                    |                       | 1421             |                  |
| Minsters Love Offerings                  | 1288                    |                       | 1288             | 424              |
| Church Meetings and Stay                 | 3873                    |                       | 3873             | 836              |
| Refreshments & Food                      | 2478                    |                       | 2478             | 2221             |
| Wedding Expense                          |                         |                       |                  | 1250             |
| Church Expenses & Maintenance            | 745                     |                       | 745              | 3101             |
| Utility Bills                            | 676                     |                       | 676              | 1135             |
| Cleaning                                 | 120                     |                       | 120              | 395              |
| Software Subscriptions                   | 1451                    |                       | 1451             | 957              |
| Refunds                                  | 4199                    |                       | 4199             | 1019             |
| Church Electricals                       | 645                     |                       | 645              | 1036             |
| Fees and Training                        | 1408                    |                       | 1408             | 1130             |
| Travel Expense                           | 815                     |                       | 815              | 836              |
| Returns                                  |                         |                       |                  | 7000             |
| Fuel Expense                             | 4544                    |                       | 4544             | 4408             |
| <b>Asset &amp; Investment Purchase</b>   |                         |                       |                  |                  |
| Car Purchase                             | 9000                    |                       | 9000             | 0                |
| Total resources expended:                | <b>72021</b>            |                       | <b>72021</b>     | <b>53436</b>     |
| <b>Total Payments</b>                    | <b>72021</b>            |                       | <b>72021</b>     | <b>53436</b>     |
| <b>Net of receipts ( payments)</b>       | <b>7121</b>             |                       | <b>7121</b>      | <b>11679</b>     |
| <b>Cash funds this year end</b>          | <b>7121</b>             |                       | <b>7121</b>      | <b>11679</b>     |

# Walls of Salvation Church

## Trustees Annual report for the Year Ended 31 December 2023

### Statement of Financial Activities (Including Assets & Liabilities) Account for the Year Ended 31 Dec 2023

| <b>Assets &amp; Liabilities</b>                                                                       |                                 |                               |                              |
|-------------------------------------------------------------------------------------------------------|---------------------------------|-------------------------------|------------------------------|
|                                                                                                       | <b>Unrestricted Funds<br/>£</b> | <b>Restricted Funds<br/>£</b> | <b>Endowment Funds<br/>£</b> |
| <b>Cash Funds</b>                                                                                     |                                 |                               |                              |
| Bank                                                                                                  | 7121                            |                               |                              |
| <b>Total Cash Funds</b>                                                                               | <b>7121</b>                     | Nil                           | Nil                          |
| <b>Other Monetary Assets</b>                                                                          |                                 |                               |                              |
| Video Camera 1                                                                                        | 724                             |                               |                              |
| ATEM Mini Pro Broadcaster                                                                             | 489                             |                               |                              |
| Holy Land Wireless                                                                                    | 443                             |                               |                              |
| Ipad & Yamaha Keyboard                                                                                | 1840                            |                               |                              |
| Holy Land Battery                                                                                     | 70                              |                               |                              |
| Split Air Conditioner                                                                                 | 1450                            |                               |                              |
| Yamaha SX900                                                                                          | 1700                            |                               |                              |
| <b>Total Monetary Assets</b>                                                                          | <b>6716</b>                     | Nil                           | Nil                          |
| <b>Investment Assets</b>                                                                              | Nil                             |                               |                              |
|                                                                                                       |                                 |                               | 01/10/2024                   |
| <b>Assets Retained for The Charity's own use</b>                                                      |                                 |                               |                              |
| VW Touran Car -                                                                                       | 9000                            |                               |                              |
| <b>Liabilities</b>                                                                                    | Nil                             | Nil                           | Nil                          |
| <b>Total Liabilities</b>                                                                              | <b>Nil</b>                      | Nil                           | Nil                          |
| <b>Signed By one or two trustees on behalf of all trustees</b>                                        |                                 |                               |                              |
| Gururaj Iyengar -  |                                 |                               |                              |
| Liviu Cristescu -  |                                 |                               |                              |
| <b>Date of Approval:</b>                                                                              | <b>01.10.2024</b>               |                               |                              |

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Walls of Salvation