

CHERISH DEMENTIA HOLIDAYS CIO

ANNUAL REPORT – 2020

Name :- Cherish Dementia Holidays CIO

Reg No :- 1186562

Address :- c/o 120 Ridge Lane , Nuneaton, CV10 0RD

Trustees :- Janet Wright

Maureen Bishop

Martyn Briner (Treasurer)

Fay Heeley

Sue Hine (Secretary)

Pat Shilton

John Wood

Keiran Lee (Chair)

The Charity operates under the constitution dated November 2019 and amended January 2020 which included the regulations for appointment of Trustees. In the last report we reported the sad loss of one trustee John Mather, Keiran Lee has been made a trustee bringing the number back up to eight .

In 2017 we recruited our first paid organiser whose remit was to organise and run two holidays and two daytrips per year.

Due to that appointment being successful we have recruited another paid organiser with the same remit plus organising lunches every other month.

The Objectives of the Organisation

To relieve the needs of people living with dementia and preserve and protect the health of persons who are currently or were formerly caring for people with dementia in Coventry, Solihull and Warwickshire, in particular by providing short break holidays, activities and social interaction.

In furtherance of these objectives the charity will:-

Organise and provide short holidays for those with dementia and their carers.

Encourage social inclusion by bringing together people with care responsibilities from all sections of the community for mutual support and shared learning.

Provide opportunities for carers and those people being cared for to experience a different environment giving them a break from their day to day routine.

Raise awareness of activities of the organisation and the positive benefits for carers and those cared for.

How we achieved our objectives

Our programme for 2020 which was organised by our holiday organisers fell foul to the Covid 19 pandemic, we managed to hold five lunches in 2020.

Holidays were programmed for Lowestoft (March), Lytham St Ann's (July), Lake District (September) and Torquay (November).

The aims for this year –

1. To arrange monthly lunches when the roadmap out of the lockdown permits
2. Continue to send out Newsletters to members at least four times per year giving an update on our progress and details of day trips and lunches.
3. Continue with fundraising activities
4. Continue to raise awareness of our services, increase our membership and recruit suitable volunteers to our organisation.

How our activities deliver public benefit

By the provision of supported holidays where the venues, hotels, coach excursions are all organised by our organisers, we are able to provide relief to carers from their stressful role at home. It enables them to relax, make friends with others in a similar situation giving them informal support on their return home. This in turn helps them to care at home for longer, thus delaying the expense and distress of residential care. This is of benefit to the individual couples and the care system which is stretched to the limit and only likely to become more so. Many carers of partners with dementia suffer from depression and related illnesses – regular holidays and outings help to alleviate some of these conditions.

Funding

We have received just under £10,000 in donations this year. A grant of £6,000 from the Heart Of England ,Wesleyan Voting and other gifts from private individuals.

Membership

We currently have just under 100 members, the membership has dropped by approximately half in the reporting year, mainly due to Covid 19 effects. The lack of being able to visit meeting groups to introduce what Cherish can do for carers and their partners has been devastating for Cherish.

We are committed to continue organising holidays, day trips and lunches through our organisers and enthusiastic volunteers to help couples who live with dementia to enjoy holidays etc in an understanding and supportive environment.



CHARITY COMMISSION
FOR ENGLAND AND WALES

Independent examiner's report on the accounts

Section A

Independent Examiner's Report

Report to the trustees/
members of

Charity Name

CHERISH DEMENTIA HOLIDAYS 210071

On accounts for the year
ended

31 DECEMBER 2020

Charity no
(if any)

1186562

Set out on pages

1

(remember to include the page numbers of additional sheets)

Responsibilities and
basis of report

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/12/2020.

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent
examiner's statement

~~The charity's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of [insert name of applicable listed body]]. Delete [] if not applicable.~~

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination (other than that disclosed below *) which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed:

J. A. Rix

Date:

20/1/2021

Name:

Rix Accounting Limited

Relevant professional
qualification(s) or body

CERTIFIED ACCOUNTANTS

CHERISH DEMENTIA HOLIDAYS CIO
 INCOME AND EXPENDITURE ACCOUNT
 PERIOD 1 JANUARY 2020 TO 31 DECEMBER 2020

	£	£
<u>INCOME</u>		
Donations	11103.28	
Fundraising	409.00	
Gift Aid	0.00	
100+ Club	<u>6,200.00</u>	
		17,712.28
<u>EXPENDITURE</u>		
100+ Club Prizes	1,080.00	
Administration Expenses	1,224.62	
Excursions and Trips	<u>4,780.00</u>	
		7,084.62
<u>SURPLUS FOR YEAR</u>		<u><u>10,627.66</u></u>

STATEMENT OF ACCUMULATED FUNDS

HSBC Bank plc

Balance brought forward	9,826.70
Surplus for year	<u>10,627.66</u>
Balance carried forward	<u><u>20454.36</u></u>

I confirm these statements are correct in accordance with information supplied to me by the Treasurer of Cherish-Dementia Holiday Trust.

Signature: J. A. Rix
 Jeanette Rix

Dated: 21/12/21