

CHERISH DEMENTIA HOLIDAYS CIO

England & Wales · Charity number 1186562

Details

Other names	CHERISH DEMENTIA HOLIDAY CIO, CHERISH DEMENTIA HOLIDAYS CIO
Status	Registered
Legal form	CIO
Registered	2019-11-25
Register	View on the Charity Commission register

Contact

Address	30 Keresley Road Coventry CV6 2JD
Phone	07718235720
Email	cherish-dementia-trust@hotmail.com
Website	www.cherishholidays.webs.com

Activities

Objects: THE OBJECTS OF THE CIO ARE:TO RELIEVE THE NEEDS OF PEOPLE LIVING WITH DEMENTIA AND TO PRESERVE AND PROTECT THE HEALTH OF PERSONS WHO ARE CURRENTLY OR WERE FORMERLY CARING FOR PEOPLE WITH DEMENTIA IN COVENTRY, SOLIHULL AND WARWICKSHIRE, IN PARTICULAR BY PROVIDING SHORT BREAK HOLIDAYS, ACTIVITIES AND OPPORTUNITIES FOR SOCIAL INTERACTION. IN FURTHERANCE OF THESE OBJECTS THE CHARITY WILL:- ORGANISE AND PROVIDE SHORT HOLIDAYS FOR THOSE WITH DEMENTIA AND THEIR CARERS; - ENCOURAGE SOCIAL INCLUSION BY BRINGING PEOPLE WITH CARE RESPONSIBILITIES FROM ALL SECTIONS OF THE COMMUNITY TOGETHER FOR MUTUAL SUPPORT AND SHARED LEARNING; - PROVIDE OPPORTUNITIES FOR CARERS AND THOSE PEOPLE BEING CARED FOR TO EXPERIENCE A DIFFERENT ENVIRONMENT GIVING THEM A BREAK FROM THEIR DAY TO DAY ROUTINE; - RAISE AWARENESS OF THE ACTIVITIES OF THE ORGANISATION AND THE POSITIVE BENEFITS FOR CARERS AND THOSE CARED FOR.

Activities: Provide holidays and day trips and other activities for people with Dementia and their Carers

Classification

- **How:** Provides Services
- **What:** Disability
- **Who:** People With Disabilities

Geography

- **Area of benefit:** LOCAL
- Coventry City
- Solihull
- Warwickshire

Finances

Period end	Income	Expenditure	Assets	Employees
2024-11-30	£21,065	£25,524	-	-
2023-11-30	£21,065	£25,545	-	-
2022-11-30	£6,992	£6,960	-	-
2021-11-30	£7,185	£4,994	-	-
2020-11-30	£17,712	£10,627	-	-

Trustees

Name	Role	Appointed
Keiran Lee	Chair	2024-01-15
Blanche McCartney		2024-01-15
JANET MARY WRIGHT		2024-01-15
Maureen Bishop		2024-01-15

CHERISH DEMENTIA HOLIDAYS CIO

England & Wales - Charity number 1186562

Accounts

Cherish Dementia Holidays CIO

Annual Report 2024

Name : Cherish Dementia Holidays CIO
Reg No : 1186562
Address : C/O 30, Keresley Road, CV6 2JD
Trustees : Maureen Bishop
 Keiran Lee (Chair & Treasurer)
 Blanche McCartney
 Pat Shilton
 John Wood
 Janet Wright

The Charity operates under the Constitution dated November 2019 and amended January 2020 which included the regulations for appointment of Trustees. Since the last report, a Trustee has resigned leaving us with six Trustees.

We currently have one contracted paid organiser and one assistant, organising lunches, day trips and short holidays.

The Objectives of the Organisation

To relieve the needs of people living with dementia and preserve and protect the health of persons who are currently or were formerly caring for people with dementia in Coventry, Solihull and Warwickshire. In particular by providing short break holidays, activities and social interaction.

In furtherance of these objectives the charity will-

Organise and provide short term holidays for those with dementia and their carers.

Encourage social inclusion by bringing together people with care responsibilities from all sections of the community for mutual support and shared learning.

Provide opportunities for carers and those people being cared for to experience a different environment giving them a break from their day to day routines.

Raise awareness of activities of the organisation and the positive benefits for carers and those cared for.

How we achieved our objectives

Our programme for 2024 which was organised by our holiday organiser included a plan for two lunches, two excursions and one holiday.

We had arranged one day trip to Ironbridge Museum, which was well attended, but not another due to lack of interest at the beginning of the year.

We managed four well attended lunches at Brinklow, Corley Moor, St Mary's Hall Coventry and Stoneleigh Golf Club.

The one holiday in July (Dawlish Warren) was also well attended, as people were growing in confidence in being on a coach together.

The aims for this year -

1. To arrange bi monthly lunches.
2. To continue to send out a newsletter to members at least four times a year, giving an update on progress and details of arranged or proposed lunches, day trips or events.
3. To test the water as to take up of short holidays (5days), by way of a questionnaire to members.
4. To continue with fundraising events.
5. To continue to raise awareness of our services, increase our membership and recruit suitable volunteers to our organisation.

How our activities deliver public benefit-

By the provision of supported holidays where the venue and coach excursions are all organised by our organisers, we provide relief to carers from their stressful role at home. It enables them to relax, make friends with others in a similar situation giving them informal support on their return to home. This in turn helps them to care at home for longer, thus delaying the expense and distress of residential care for as long as possible. This is of benefit to the individual couples and the care system which is stretched to the limit and only likely to become more so. Many carers of partners with dementia suffer from depression and related illnesses. Regular holidays and outings help to alleviate some of these conditions.

Funding

This year we have had a slight increase in donations, receiving £3030.00 from last year's £2841.97

Membership

We currently have 125 members, which is in line with our normal figures.

The difficulties of being able to visit meeting groups to explain what Cherish has to offer has been a large factor in our lack of growth. The groups we normally present to are slowly starting to meet on a regular basis, hopefully this will enable us to present more often.

We are committed to continue organising holidays, day trips and lunches through our organisers and enthusiastic volunteers to help couples who live with dementia to enjoy the activities in an understanding and supportive environment.

Trustee's

We have had one resignation during the course of the year (John Wood) due to personal reasons. Thankfully one of our members Blanche McCartney agreed to become a Trustee. We have approached volunteer organisations in Coventry and Warwickshire for Trustee's, but we have no offers of people so far.

CHERISH DEMENTIA HOLIDAYS CIO
REGISTERED CHARITY NUMBER 1186562
01 Jan 24 to Dec 31 24

Bank Account 91466550

MONTH	IN	OUT	BALANCE
Brought Forward			£18,297.76
Jan-24	£1,892.00	£1,625.63	£18,564.13
Feb-24	£1,368.00	£912.56	£19,019.57
Mar-24	£422.00	£12.54	£19,429.03
Apr-24	£302.00	£481.19	£19,249.84
May-24	£7,904.00	£359.65	£26,794.19
Jun-24	£4,753.00	£13,432.56	£18,114.63
Jul-24	£172.00	£6,793.13	£11,493.50
Aug-24	£362.00	£26.19	£11,829.31
Sep-24	£950	£1,919.36	£10,859.95
Oct-24	£122.00	£90.19	£10,981.76
Nov-24	£1,346.90	£105.80	£12,132.86
Dec-24	£952.00	£941.60	£12,143.26
Balance at 31 December 24			£12,143.26

CHERISH DEMENTIA HOLIDAYS CIO

01Jan to 31 Dec 24

RECEIPTS AND PAYMENTS ACCOUNT

RECEIPTS

MONTH	Charitable Receipts				Operational Receipts			TOTAL
	DONATIONS	GIFT AID	100 PLUS CLUB	GRANTS	HOLIDAYS	EXCURSIONS	LUNCHES	
Jan-24	182.00	0.00	1640.00	0.00	0.00	0.00	70.00	1892.00
Feb-24	92.00	0.00	340.00	0.00	350.00	0.00	586.00	1368.00
Mar-24	82.00	0.00	340.00	0.00	0.00	0.00	0.00	422.00
Apr-24	182.00	0.00	20.00	0.00	0.00	100.00	0.00	302.00
May-24	150.00	0.00	140.00	0.00	7488.00	0.00	126.00	7904.00
Jun-24	72.00	0.00	0.00	0.00	4681.00	0.00	0.00	4753.00
Jul-24	172.00	0.00	0.00	0.00	0.00	0.00	0.00	172.00
Aug-24	232.00	0.00	0.00	0.00		0.00	130.00	362.00
Sep-24	470.00	0.00	0.00	0.00	0.00	0.00	480.00	950.00
Oct-24	122.00	0.00	0.00	0.00	0.00	0.00		122.00
Nov=24	122.00	0.00	0.00	1000.00	0.00	0.00	224.90	1346.90
Dec-24	152.00	0.00	100.00	0.00	0.00	0.00	700.00	952.00
TOTAL	2030.00	0.00	2580.00	1000.00	12519.00	100.00	2316.90	20545.90

CHERISH DEMENTIA HOLIDAYS CIO

01 Jan 24 to 31Dec -24

RECEIPTS AND PAYMENTS ACCOUNT

PAYMENTS

MONTH	Administrative Payments		Operational Payments			TOTAL
	ADMIN EXPENSES	100 PLUS CLUB	HOLIDAYS	EXCURSIONS	LUNCHES	
Jan-24	570.63	260.00	720.00	0.00	75.00	1625.63
Feb-24	29.56	290.00		0.00	593.00	912.56
Mar-24	12.54	0.00	0.00		0.00	12.54
Apr-24	481.19	0.00	0.00	0.00	0.00	481.19
May-24	149.40	210.00	0.00	0.00	0.00	359.40
Jun-24	14.56	80.00	13338.00	0.00	0.00	13432.56
Jul-24	2643.82	0.00	3704.31	445.00	0.00	6793.13
Aug-24	26.19	0.00	0.00	0.00	0.00	26.19
Sep-24	658.16	210.00	300.00	0.00	751.20	1919.36
Oct-24	10.19	80.00	0.00	0.00	0.00	90.19
Nov-24	5.80	100.00	0.00	0.00	0.00	105.80
Dec-24	5.40	0.00	0.00	0.00	936.20	941.60
TOTAL	4607.44	1230.00	18062.31	445.00	2355.40	26700.15

CHERISH DEMENTIA HOLIDAYS CIO

England & Wales - Charity number 1186562

Accounts

Cherish Dementia Holidays CIO

Annual Report 2023

Name : Cherish Dementia Holidays CIO

Reg No : 1186562

Address : C/O 30, Keresley Road, CV6 2JD

Trustees : Maureen Bishop

Sue Hine

Keiran Lee (Chair & Treasurer)

Pat Shilton

John Wood

Janet Wright

The Charity operates under the Constitution dated November 2019 and amended January 2020 which included the regulations for appointment of Trustees. Since the last report, a Trustee has resigned leaving us with six Trustees.

We currently have one contracted paid organiser and one assistant, who organises lunches, day trips and short holidays.

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In furtherance of these objectives the charity will-

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Provide opportunities for carers and those people being cared for to experience a different environment giving them a break from their day to day routines.

Raise awareness of activities of the organisation and the positive benefits for carers and those cared for.

How we achieved our objectives

Our programme for 2023 which was organised by our holiday organiser included a plan for two lunches, two excursions and one holiday.

We had arranged one day trip to Blenheim Palace, which was well attended, but not another due to lack of interest at the beginning of the year (the early after effect of COVID).

We managed two well attended lunches at The Lake at Barston and Stoneleigh Golf Club.

The one holiday in September (Norfolk) was also well attended, as people were growing in confidence in being on a coach together.

The aims for this year -

1. To arrange bi monthly lunches.
2. To continue to send out a newsletter to members at least four times a year, giving an update on progress and details of arranged or proposed lunches, day trips or events.
3. To test the water as to take up of short holidays (5days), by way of a questionnaire to members.
4. To continue with fundraising events.
5. To continue to raise awareness of our services, increase our membership and recruit suitable volunteers to our organisation.

How our activities deliver public benefit-

By the provision of supported holidays where the venue and coach excursions are all organised by our organisers, we provide relief to carers from their stressful role at home. It enables them to relax, make friends with others in a similar situation giving them informal support on their return to home. This in turn helps them to care at home for longer, thus delaying the expense and distress of residential care for as long as possible. This is of benefit to the individual couples and the care system which is stretched to the limit and only likely to become more so. Many carers of partners with dementia suffer from depression and related illnesses. Regular holidays and outings help to alleviate some of these conditions.

Funding

This year we have had a reduction in donations, receiving £2841.97 from last year's £5070.55.

Membership

We currently have 125 members, which is a slight increase on last year. The difficulties of being able to visit meeting groups to explain what Cherish has to offer has been a large factor in our lack of growth. The groups we normally present to are slowly starting to meet on a regular basis, hopefully this will enable us to present more often.

We are committed to continue organising holidays, day trips and lunches through our organisers and enthusiastic volunteers to help couples who live with dementia to enjoy the activities in an understanding and supportive environment.

Trustee's

We have had one resignation in the course of the year (Sue Hine). We have approached volunteer organisations in Coventry and Warwickshire for Trustees, we have no offers of people so far.

CHERISH DEMENTIA HOLIDAYS CIO
REGISTERED CHARITY NUMBER 1186562
01 Jan 23 to 31 Dec-23

Bank Account 91466550

MONTH	IN	OUT	BALANCE
Brought Forward			£22,757.20
Jan-23	£1,527.97	£87.64	£24,197.53
Feb-23	£1,274.00	£479.67	£24,991.86
Mar-23	£142.00	£376.20	£24,757.66
Apr-23	£92.00	£6.20	£24,843.46
May-23	£2,147.00	£982.50	£26,007.96
Jun-23	£432.00	£122.20	£26,317.73
Jul-23	£7,022.00	£1,794.58	£31,545.15
Aug-23	£4,262.00	£2,507.90	£32,299.25
Sep-23	£142	£6,132.90	£27,308.35
Oct-23	£1,242.00	£11,397.03	£17,153.32
Nov-23	£2,382.00	£65.96	£19,469.36
Dec-23	£400.00	£1,571.60	£18,297.76
Balance 31st December- 23			£18,297.76

CHERISH DEMENTIA HOLIDAYS CIO

01Jan23 to 31st Dec 23

RECEIPTS AND PAYMENTS ACCOUNT

RECEIPTS

MONTH	Charitable Receipts				Operational Receipts			TOTAL
	DONATIONS	GIFT AID	100 PLUS CLUB	GRANTS	HOLIDAYS	EXCURSIONS	LUNCHES	
Jan-23	1287.97	0.00	240.00	0.00	0.00	0.00	0.00	1527.97
Feb-23	154.00	0.00	1120.00	0.00	0.00	0.00	0.00	1274.00
Mar-23	142.00	0.00	0.00	0.00	0.00	0.00	0.00	142.00
Apr-23	92.00	0.00	0.00	0.00	0.00	0.00	0.00	92.00
May-23	192.00	0.00	20.00	0.00	1390.00	150.00	395.00	2147.00
Jun-23	142.00	0.00	0.00	0.00	50.00	240.00	0.00	432.00
Jul-23	142.00	0.00	0.00	0.00	6880.00	0.00	0.00	7022.00
Aug-23	142.00	0.00	0.00	0.00	4120.00	0.00	0.00	4262.00
Sep-23	142.00	0.00	0.00	0.00	0.00	0.00	0.00	142.00
Oct-23	192.00	0.00	0.00	0.00	0.00	0.00	1050.00	1242.00
Nov-23	132.00	0.00	0.00	2000.00	0.00	0.00	250.00	2382.00
Dec-23	82.00	0.00	80.00	0.00	0.00	0.00	238.00	400.00
TOTAL	2841.97	0.00	1460.00	2000.00	12440.00	390.00	1933.00	21064.97

CHERISH DEMENTIA HOLIDAYS CIO

01-Jan to 31st Dec-23

RECEIPTS AND PAYMENTS ACCOUNT

PAYMENTS

MONTH	Administrative Payments		Operational Payments			TOTAL
	ADMIN EXPENSES	100 PLUS CLUB	HOLIDAYS	EXCURSIONS	LUNCHES	
Jan-23	7.64	0.00		80.00	0.00	87.64
Feb-23	449.67	30.00		0.00	0.00	479.67
Mar-23	16.20	160.00	0.00	200.00	0.00	376.20
Apr-23	6.20	0.00	0.00	0.00	0.00	6.20
May-23	5.00	290.00	0.00	0.00	687.50	982.50
Jun-23	122.20	0.00	0.00	0.00	0.00	122.20
Jul-23	560.78	0.00	0.00	1233.80		1794.58
Aug-23	13.80	0.00	2494.10	0.00	0.00	2507.90
Sep-23	535.70	110.00	5487.20	0.00	0.00	6132.90
Oct-23	1620.89	210.00	8530.90	0.00	1035.24	11397.03
Nov-23	15.95	50.00	0.00	0.00	0.00	65.95
Dec-23	1171.60	0.00	0.00	0.00	400.00	1571.60
TOTAL	4525.63	850.00	16512.20	1513.80	2122.74	25524.37

CHERISH DEMENTIA HOLIDAYS CIO

England & Wales - Charity number 1186562

Accounts

Cherish Dementia Holidays CIO

Annual Report 2022

Name : Cherish Dementia Holidays CIO
Reg No : 1186562
Address : C/O 30, Keresley Road, CV6 2JD
Trustees : Maureen Bishop
Sue Hine (resigned in August)
Keiran Lee (Chair & Treasurer)
Pat Shilton
John Wood
Janet Wright

The Charity operates under the Constitution dated November 2019 and amended January 2020 which included the regulations for appointment of Trustees. Since the last report, a Trustee has resigned leaving us with six Trustees.

We currently have one contracted paid organiser, who organises lunches, day trips and short holidays.

The Objectives of the Organisation

To relieve the needs of people living with dementia and preserve and protect the health of persons who are currently or were formerly caring for people with dementia in Coventry, Solihull and Warwickshire, in particular by providing short break holidays, activities and social interaction.

In furtherance of these objectives the charity will-

Organise and provide short term holidays for those with dementia and their carer's.

Encourage social inclusion by bringing together people with care responsibilities from all sections of the community for mutual support and shared learning.

Provide opportunities for carers and those people being cared for to experience a different environment giving them a break from their day to day routines.

Raise awareness of activities of the organisation and the positive benefits for carers and those cared for.

How we achieved our objectives

Our programme for 2022 which was organised by our holiday organiser fell foul to the Covid 19 pandemic, we managed to hold only two lunches.

We held two day trips one to the Birmingham Botanical Gardens and the other to Kilworth House.

We managed two well attended lunches at Corley and Fillongley which did not require the use of a coach.

The aims for this year -

1. To arrange bi monthly lunches.
2. To continue to send out a newsletter to members at least four times a year, giving an update on progress and details of arranged or proposed lunches, day trips or events.
3. To hold at least one short holiday (5days)
4. To continue with fundraising events.
5. To continue to raise awareness of our services, increase our membership and recruit suitable volunteers to our organisation

How our activities deliver public benefit-

By the provision of supported holidays where the venue, coach excursions are all organised by our organiser, we provide relief to carers from their stressful role at home. It enables them to relax, make friends with others in a similar situation giving them informal support on their return to home. This in turn helps them to care at home for longer, thus delaying the expense and distress of residential care for as long as possible. This is of benefit to the individual couples and the care system which is stretched to the limit and only likely to become more so. Many carers of partners with dementia suffer from depression and related illnesses. Regular holidays and outings help to alleviate some of these conditions.

Funding

This year we have had a slight increase in donations, receiving £5342.00 from last year's £5070.55

Membership

We currently have just over 100 members, which is a slight increase on last year.

The difficulties of being able to visit meeting groups to explain what Cherish has to offer has been a large factor in our lack of growth. The groups we normally present to are slowly starting to meet on a regular basis, hopefully this will enable us to present more often.

We are committed to continue organising holidays, day trips and lunches through our organiser and enthusiastic volunteers to help couples who live with dementia to enjoy the activities in an understanding and supportive environment.

CHERISH DEMENTIA HOLIDAYS CIO
REGISTERED CHARITY NUMBER 1186562
01 Jan22 to Dec31 22

Bank Account 91466550

MONTH	IN	OUT	BALANCE
Brought Forward			£22,654.58
01/21	£262.00	£19.06	£22,888.52
02/21	£662.00	£5.00	£23,545.52
03/21	£192.00	£306.69	£23,430.83
04/21	£92.00	£245.80	£23,277.03
05/21	£192.00	£140.80	£23,328.23
06/21	£242.00	£105.40	£23,494.83
07/21	£822.00	£1,290.07	£22,996.77
08/21	£470.00	£596.44	£22,820.33
09/21	£302	£545.80	£22,626.53
10/21	£962.00	£721.28	£22,947.25
11/21	£2,482.00	£861.85	£24,567.00
12/21	£312.00	£2,122.20	£22,757.20
Balance at 31 December 21			£22,757.20

CHERISH DEMENTIA HOLIDAYS CIO
01Jan22 to Dec31 22
 RECEIPTS AND PAYMENTS ACCOUNT

RECEIPTS

MONTH	Charitable Receipts				Operational Receipts		
	DONATIONS	GIFT AID	100 PLUS CLUB	GRANTS	HOLIDAYS	EXCURSIONS	LUNCHES
01/21	152.00	0.00	110.00	0.00	0.00	0.00	0.00
02/21	202.00	0.00	460.00	0.00	0.00	0.00	0.00
03/21	152.00	0.00	40.00	0.00	0.00	0.00	0.00
04/21	92.00	0.00	0.00	0.00	0.00	0.00	0.00
05/21	192.00	0.00	0.00	0.00	0.00	0.00	0.00
06/21	142.00	0.00	0.00	0.00	0.00	70.00	30.00
07/21	392.00	0.00	0.00	0.00	0.00	430.00	0.00
08/21	470.00	0.00	0.00	0.00	0.00	0.00	0.00
09/21	262.00	0.00	0.00	0.00	0.00	0.00	40.00
10/21	222.00	0.00	0.00	0.00	0.00	0.00	740.00
11/21	142.00	0.00	0.00	2000.00	0.00	0.00	340.00
12/21	232.00	0.00	80.00	0.00	0.00	0.00	0.00
TOTAL	2652.00	0.00	690.00	2000.00	0.00	500.00	1150.00

TOTAL

262.00

662.00

192.00

92.00

192.00

242.00

822.00

470.00

302.00

962.00

2482.00

312.00

6992.00

6992.00

CHERISH DEMENTIA HOLIDAYS CIO
01Jan 22 to Dec 31 22
 RECEIPTS AND PAYMENTS ACCOUNT

PAYMENTS

MONTH	Administrative Payments		Operational Payments			TOTAL
	ADMIN EXPENSES	100 PLUS CLUB	HOLIDAYS	EXCURSIONS	LUNCHES	
01/21	19.06	0.00			0.00	19.06
02/21	5.00	0.00		0.00	0.00	5.00
03/21	256.69	50.00	0.00	0.00	0.00	306.69
04/21	5.80	240.00	0.00	0.00	0.00	245.80
05/21	140.80	0.00	0.00	0.00	0.00	140.80
06/21	5.40	0.00	0.00	0.00	100.00	105.40
07/21	668.07	0.00	0.00	0.00	622.00	1290.07
08/21	46.44	0.00	0.00	0.00	550.00	596.44
09/21	45.80		0.00	500.00	0.00	545.80
10/21	371.28	250.00	0.00	0.00	100.00	721.28
11/21	731.85	50.00	0.00	80.00	0.00	861.85
12/21	486.20	260.00	0.00	480.00	896.00	2122.20
TOTAL	2782.39	850.00	0.00	1060.00	2268.00	6960.39

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Encourage social inclusion by bringing together people with care responsibilities from all sections of the community for mutual support and shared learning.

Provide opportunities for carers and those people being cared for to experience a different environment giving them a break from their day to day routines.

Raise awareness of activities of the organisation and the positive benefits for carers and those cared for.

How we achieved our objectives

Our programme for 2021 which was organised by our holiday organiser fell foul to the Covid 19 pandemic, we managed to hold only two lunches.

We had arranged one day trip to Chatsworth House, but unfortunately this had to be cancelled as it did not meet the minimum number to attend (which

was 40). The main reason given for not wishing to attend was being on a coach with so many others.

We managed three well attended lunches at Barston, Filllongly and Coventry which did not require the use of a coach.

The aims for this year -

1. To arrange bi monthly lunches.
2. To continue to send out a newsletter to members at least four times a year, giving an update on progress and details of arranged or proposed lunches, day trips or events.
3. To test the water as to take up of short holidays (5days), by way of a questionnaire to members
4. To continue with fundraising events.
5. To continue to raise awareness of our services, increase our membership and recruit suitable volunteers to our organisation

How our activities deliver public benefit-

By the provision of supported holidays where the venue, coach excursions are all organised by our organiser, we provide relief to carers from their stressful role at home. It enables them to relax, make friends with others in a similar situation giving them informal support on their return to home. This in turn helps them to care at home for longer, thus delaying the expense and distress of residential care for as long as possible. This is of benefit to the individual couples and the care system which is stretched to the limit and only likely to become more so. Many carers of partners with dementia suffer from depression and related illnesses. Regular holidays and outings help to alleviate some of these conditions.

Funding

This year we have had a reduction in donations, receiving £5070.55 from last year's £7.185.55

Membership

We currently have just over 100 members, which is a slight increase on last year.

The difficulties of being able to visit meeting groups to explain what Cherish has to offer has been a large factor in our lack of growth. The groups we normally present to are slowly starting to meet on a regular basis, hopefully this will enable us to present more often.

We are committed to continue organising holidays, day trips and lunches through our organiser and enthusiastic volunteers to help couples who live with dementia to enjoy the activities in an understanding and supportive environment.

CHERISH DEMENTIA HOLIDAYS CIO
REGISTERED CHARITY NUMBER 1186562
01 Jan 21 to 31 Dec 21

Bank Account 91466550

MONTH	IN	OUT	BALANCE
Brought Forward			£20,454.36
01/21	£127.00	£230.00	£20,351.36
02/21	£641.00	£333.53	£20,658.83
03/21	£202.00	£24.00	£20,836.83
04/21	£1,672.00	£221.00	£22,287.83
05/21	£152.00	£419.84	£22,019.99
06/21	£304.00	£0.00	£22,274.54
07/21	£1,482.00	£898.34	£22,858.20
08/21	£202.00	£0.00	£23,060.20
09/21	£222	£210.00	£23,072.20
10/21	£222.00	£439.96	£22,854.24
11/21	£352.00	£819.33	£22,386.91
12/21	£1,552.00	£1,303.33	£22,645.58
Balance at 31 December 21			£22,645.58

CHERISH DEMENTIA HOLIDAYS CIO
01 Jan21 to Dec31 21
 RECEIPTS AND PAYMENTS ACCOUNT

RECEIPTS

MONTH	Charitable Receipts				Operational Receipts			
	DONATIONS	GIFT AID	100 PLUS CLUB	GRANTS	HOLIDAYS	EXCURSIONS	LUNCHES	
01/21	107.00	0.00	20.00	0.00	0.00	0.00	0.00	
02/21	581.00	0.00	60.00	0.00	0.00	0.00	0.00	
03/21	202.00	0.00	0.00	0.00	0.00	0.00	0.00	
04/21	1672.00	0.00	0.00	0.00	0.00	0.00	0.00	
05/21	152.00	0.00	0.00	0.00	0.00	0.00	0.00	
06/21	304.55	0.00	0.00	0.00	0.00	0.00	0.00	
07/21	1102.00	0.00	0.00	0.00	0.00	0.00	380.00	
08/21	202.00	0.00	0.00	0.00	0.00	0.00	0.00	
09/21	152.00	0.00	0.00	0.00	0.00	70.00	0.00	
10/21	102.00	0.00	25.00	0.00	0.00	0.00	100.00	
11/21	202.00	0.00	100.00	0.00	0.00	0.00	50.00	
12/21	292.00	0.00	360.00	0.00	0.00	0.00	950.00	
TOTAL	5070.55	0.00	565.00	0.00	0.00	70.00	1480.00	

TOTAL

127.00

641.00

202.00

1672.00

152.00

304.55

1482.00

202.00

222.00

227.00

352.00

1602.00

7185.55

7185.55

CHERISH DEMENTIA HOLIDAYS CIO
01 Jan 21 to 31 Dec 21
 RECEIPTS AND PAYMENTS ACCOUNT

PAYMENTS

MONTH	Administrative Payments		Operational Payments			TOTAL
	ADMIN EXPENSES	100 PLUS CLUB	HOLIDAYS	EXCURSIONS	LUNCHES	
01/21	0.00	230.00			0.00	230.00
02/21	283.53	50.00		0.00	0.00	333.53
03/21	24.00	0.00	0.00	0.00	0.00	24.00
04/21	0.00	0.00	0.00	0.00	221.00	221.00
05/21	199.84	220.00	0.00	0.00	0.00	419.84
06/21	0.00	50.00	0.00	0.00	0.00	50.00
07/21	244.54	80.00	0.00	0.00	573.80	898.34
08/21	0.00	0.00	0.00	0.00	0.00	0.00
09/21	0.00	210.00	0.00	0.00	0.00	210.00
10/21	439.96	0.00	0.00	0.00	0.00	439.96
11/21	669.33	150.00	0.00	0.00	0.00	819.33
12/21	271.83	150.00	0.00	0.00	926.50	1348.33
TOTAL	2133.03	1140.00	0.00	0.00	1721.30	4994.33

CHERISH DEMENTIA HOLIDAYS CIO

England & Wales - Charity number 1186562

Accounts

CHERISH DEMENTIA HOLIDAYS CIO

ANNUAL REPORT – 2020

Name :- Cherish Dementia Holidays CIO

Reg No :- 1186562

Address :- c/o 120 Ridge Lane , Nuneaton, CV10 ORD

Trustees :- Janet Wright

Maureen Bishop

Martyn Briner (Treasurer)

Fay Heeley

Sue Hine (Secretary)

Pat Shilton

John Wood

Keiran Lee (Chair)

The Charity operates under the constitution dated November 2019 and amended January 2020 which included the regulations for appointment of Trustees. In the last report we reported the sad loss of one trustee John Mather, Keiran Lee has been made a trustee bringing the number back up to eight .

In 2017 we recruited our first paid organiser whose remit was to organise and run two holidays and two daytrips per year.

Due to that appointment being successful we have recruited another paid organiser with the same remit plus organising lunches every other month.

The Objectives of the Organisation

To relieve the needs of people living with dementia and preserve and protect the health of persons who are currently or were formerly caring for people with dementia in Coventry, Solihull and Warwickshire, in particular by providing short break holidays, activities and social interaction.

In furtherance of these objectives the charity will:-

Organise and provide short holidays for those with dementia and their carers.

Encourage social inclusion by bringing together people with care responsibilities from all sections of the community for mutual support and shared learning.

Provide opportunities for carers and those people being cared for to experience a different environment giving them a break from their day to day routine.

Raise awareness of activities of the organisation and the positive benefits for carers and those cared for.

How we achieved our objectives

Our programme for 2020 which was organised by our holiday organisers fell foul to the Covid 19 pandemic, we managed to hold five lunches in 2020.

Holidays were programmed for Lowestoft (March), Lytham St Ann's (July), Lake District (September) and Torquay (November).

The aims for this year –

1. To arrange monthly lunches when the roadmap out of the lockdown permits
2. Continue to send out Newsletters to members at least four times per year giving an update on our progress and details of day trips and lunches.
3. Continue with fundraising activities
4. Continue to raise awareness of our services, increase our membership and recruit suitable volunteers to our organisation.

How our activities deliver public benefit

By the provision of supported holidays where the venues, hotels, coach excursions are all organised by our organisers, we are able to provide relief to carers from their stressful role at home. It enables them to relax, make friends with others in a similar situation giving them informal support on their return home. This in turn helps them to care at home for longer, thus delaying the expense and distress of residential care. This is of benefit to the individual couples and the care system which is stretched to the limit and only likely to become more so. Many carers of partners with dementia suffer from depression and related illnesses – regular holidays and outings help to alleviate some of these conditions.

Funding

We have received just under £10,000 in donations this year. A grant of £6,000 from the Heart Of England, Wesleyan Voting and other gifts from private individuals.

Membership

We currently have just under 100 members, the membership has dropped by approximately half in the reporting year, mainly due to Covid 19 effects. The lack of being able to visit meeting groups to introduce what Cherish can do for carers and their partners has been devastating for Cherish.

We are committed to continue organising holidays, day trips and lunches through our organisers and enthusiastic volunteers to help couples who live with dementia to enjoy holidays etc in an understanding and supportive environment.



CHARITY COMMISSION FOR ENGLAND AND WALES

Independent examiner's report on the accounts

Section A

Independent Examiner's Report

Report to the trustees/
members of

Charity Name
CHERISH DEMENTIA HOLIDAYS 21071

On accounts for the year
ended

31 DECEMBER 2020 Charity no (if any) 1186562

Set out on pages

1 (remember to include the page numbers of additional sheets)

Responsibilities and
basis of report

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/12/2020.

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent
examiner's statement

~~The charity's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of [insert name of applicable listed body]. Delete [] if not applicable.~~

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination (other than that disclosed below *) which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed:

J. A. Rix

Date:

20/1/2021

Name:

Rix Accountancy Limited

Relevant professional
qualification(s) or body

CERTIFIED ACCOUNTANTS

(if any):

Address: 54 VALEY RISE DERSWILTON
KINGS LYNN NORFOLK
PE31 6PT

Section B Disclosure

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

(This area contains faint, mirrored text from the reverse side of the page, including phrases like "I have completed my examination...", "the accounts did not comply...", and "I have no concerns...")

Signature:

Name:

Relevant professional qualification(s) or body:

CHERISH DEMENTIA HOLIDAYS CIO
 INCOME AND EXPENDITURE ACCOUNT
 PERIOD 1 JANUARY 2020 TO 31 DECEMBER 2020

	£	£
<u>INCOME</u>		
Donations	11103.28	
Fundraising	409.00	
Gift Aid	0.00	
100+ Club	<u>6,200.00</u>	
		17,712.28
 <u>EXPENDITURE</u>		
100+ Club Prizes	1,080.00	
Administration Expenses	1,224.62	
Excursions and Trips	<u>4,780.00</u>	
		7,084.62
 <u>SURPLUS FOR YEAR</u>		 <u><u>10,627.66</u></u>

STATEMENT OF ACCUMULATED FUNDS

HSBC Bank plc		
Balance brought forward		9,826.70
Surplus for year		<u>10,627.66</u>
Balance carried forward		<u><u>20454.36</u></u>

I confirm these statements are correct in accordance with information supplied to me by the Treasurer of Cherish-Dementia Holiday Trust.

Signature: J. A. Rix
 Jeanette Rix

Dated: 21/12/21