

DIDSBURY TOC H YOUTH DEVELOPMENT FUND

England & Wales · Charity number 1186559

Details

Other names DIDSBURY TOC-H YOUTH DEVELOPMENT FUND

Status Registered

Legal form CIO

Registered 2019-11-25

Register [View on the Charity Commission register](#)

Contact

Address Didsbury Sports Ground
The Clubhouse
Ford Lane
Didsbury
Manchester
M20 2RU

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Activities

Objects: TO ADVANCE THE PHYSICAL EDUCATION OF PUPILS OF SCHOOLS, UNIVERSITIES AND COLLEGES WITHIN GREATER MANCHESTER BY THE ORGANISATION OR PROVISION OF FACILITIES, WHICH WILL ENABLE AND ENCOURAGE SUCH PERSONS TO PLAY RUGBY

Activities: THE CHARITY'S OBJECTS ARE TO ADVANCE THE PHYSICAL EDUCATION OF PUPILS OF SCHOOL AND UNIVERSITIES AND COLLEGES WITHIN GREATER MANCHESTER BY THE ORGANIZATION OR PROVISION OF FACILITIES, WHICH WILL ENABLE AND ENCOURAGE SUCH PERSONS TO PLAY RUGBY.

Classification

- **How:** Makes Grants To Organisations, Provides Other Finance
- **What:** Amateur Sport
- **Who:** Children/young People

Geography

- Manchester City

Finances

Period end	Income	Expenditure	Assets	Employees
2025-06-30	£4,166	£6,420	-	-
2024-06-30	£4,190	£5,045	-	-
2023-06-30	£4,134	£6,470	-	-
2022-06-30	£4,988	£4,664	-	-
2021-06-30	£6,613	£2,810	-	-

Trustees

Name	Role	Appointed
Aidan Jones		2019-11-25
Amy Ruth Howells		2019-11-25
Chris Reeves		2019-11-25
Christopher Smail		2019-11-25
Dr Hannah Watson		2022-09-02
Michael Gibson		2019-11-25
TREVOR WOODING		2019-11-25

DIDSBURY TOC H YOUTH DEVELOPMENT FUND

England & Wales - Charity number 1186559

Accounts



DIDSBURY TOC H

Youth Development Fund.

ANNUAL REPORT – SEPTEMBER 2025.

The 2024/2025 season has seen its fair share of challenges for the club, and in particular to the clubhouse facilities including a break in and record flooding causing significant damage to the changing rooms. Despite these issues, all teams including Minis, Juniors and Ladies continue to see good numbers and enthusiastic involvement from players, coaches and parents. This is illustrated by the many ongoing requests for support from the YDF for a wide array of needs and opportunities. Thankfully the balance remains healthy with just over £12000 available funds, however it should be noted that year on year expenditure continues to increase and also continues to exceed income.

Support for the youth development fund has dropped by one with a total of 43 members making regular monthly contributions to the fund. Income for the season remains relatively stable at £4000 (including Gift Aid), however given the continuing trend of expenditures exceeding income, some thought should be given to promoting and recruiting new members to the scheme.

Total expenditure for the 2024/2025 season was just in excess of £6200. Some notable events and expenditures are detailed below:

- U12 tour to Yorkshire
- U11 tour to Great Yarmouth
- Minis and Juniors participation in Broughton Park Rugby Festival
- Coaching kit for minis and juniors
- Coaching courses
- Travel expenses for the Ladies team to North East UK fixtures
- Player development including support for Laura Riches representing Great Britain in the British and Irish tag rugby championships.
- Under 11s match day training and tickets at Sale Sharks
- Half term coaching courses
- Support to the club following break-in
- And of course, the Toc H Juniors Christmas party!!

With a positive balance sheet we have already agreed support totaling in excess of £1820 for items requested for the 2025/2026 season including travel for Ladies team away games, coaching courses, and promotional items for the Minis and Juniors.

On behalf of the YDF Executive I sincerely thank all of our donors for their continued support which allows the YDF to financially help the Juniors and Ladies. Thanks also to the Junior Committee, parents and friends for their dedication to the promotion of rugby at Toc, week in and week out, irrespective of the weather. Last, but by no means least, I would also like to thank the YDF Committee for their commitment throughout the year in prudently administering the YDF funds.

We look forward to continuing the support of our youngsters and Ladies XV, thus helping to contribute to another successful rugby season in 2025/2026.

Aidan Jones, Chair.
Didsbury Toc H Youth Development Fund.

Dated August 2025.

Didsbury Toc H Youth Development Fund

Profit and Loss

July 2024 - June 2025

	TOTAL	
	JUL 2024 - JUN 2025	JUL 2023 - JUN 2024 (PY)
Income		
Monthly Members		
MGA Gift Aid	3,152.00	3,186.00
MNGA Not Gift Aid	60.00	30.00
Total Monthly Members	3,212.00	3,216.00
Tax Refund	788.00	795.90
Total Income	£4,000.00	£4,011.90
Cost of Sales		
Club Development	3,794.85	3,684.00
Coach Development	325.00	873.00
Coaching		320.00
Coaches Kit	600.00	
Total Coaching	600.00	320.00
Player Development	990.00	
Tournaments	500.00	
Total Cost of Sales	£6,209.85	£4,877.00
GROSS PROFIT	£ -2,209.85	£ -865.10
Expenses		
Quickbooks Subscription	210.60	168.00
Total Expenses	£210.60	£168.00
NET OPERATING INCOME	£ -2,420.45	£ -1,033.10
Other Income		
Interest Income	165.78	177.72
Total Other Income	£165.78	£177.72
NET OTHER INCOME	£165.78	£177.72
NET INCOME	£ -2,254.67	£ -855.38

Didsbury Toc H Youth Development Fund

Balance Sheet

As of June 30, 2025

	TOTAL	
	AS OF JUN 30, 2025	AS OF JUN 30, 2024 (PY)
Fixed Asset		
Total Fixed Asset		
Cash at bank and in hand		
Current	1,903.72	1,326.27
Deposit	10,256.85	13,091.07
Total Cash at bank and in hand	£12,160.57	£14,417.34
Debtors		
Income Tax recoverable	201.50	199.40
Total Debtors	£201.50	£199.40
NET CURRENT ASSETS	£12,362.07	£14,616.74
NET CURRENT ASSETS (LIABILITIES)	£12,362.07	£14,616.74
TOTAL ASSETS LESS CURRENT LIABILITIES	£12,362.07	£14,616.74
TOTAL NET ASSETS (LIABILITIES)	£12,362.07	£14,616.74
Capital and Reserves		
Retained Earnings	14,616.74	15,472.12
Profit for the year	-2,254.67	-855.38
Total Capital and Reserves	£12,362.07	£14,616.74

DIDSBURY TOC H YOUTH DEVELOPMENT FUND

England & Wales - Charity number 1186559

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DIDSBURY TOC H

Youth Development Fund.

ANNUAL REPORT – SEPTEMBER 2024.

2024 represents a significant year for Didsbury TocH rugby club as it is 100 years since the club was founded. To mark the occasion, a weekend of celebrations was organized including club evening, formal dinner and family celebration day. It was wonderful to see the Junior and ladies rugby well represented at all of these events – indeed many of the senior and past players have themselves benefited from the help and support provided by the Youth Development Fund.

During the centenary year I'm pleased to report that support for the youth development fund remains steady with a total of 44 members making regular monthly contributions to the fund. Income for the season remains largely stable at £4000 and whilst expenditure again exceeds our income, it is down on the previous season and with a healthy balance of £14600 we remain in good shape to continue with our objective to promote Juniors and Ladies rugby at the club.

Some notable events and expenditures made throughout the 2023/2024 season are detailed below:

- Under 17s tour to Italy - the first "International" tour for a Toc H Junior team.
- Under 12s tour to Kirby Lonsdale
- Travel expenses for the Ladies team including help towards flights to their league fixture in the Isle of Man.
- Coach to Under 17s Cup final game
- Under 11s match day training and tickets at Sale Sharks
- Colts team transport to Cup quarter final in Penrith
- Supply of mini rugby balls to Mini and Junior players
- Kit for coaching staff
- Half term coaching courses

With the strong balance position we have already agreed support totaling in excess of £3000 for items requested for the 2024/2025 season including travel for Ladies team away games, coaching courses, new kit for age groups (including for joint teams with Old Bedians), fleeces

for coaches and support for Didsbury Toc H ladies player Laura Riches who represents Great Britain in the British and Irish tag rugby championships.

On behalf of the YDF Executive I sincerely thank all of our donors for their continued support which allows the YDF to financially help the Juniors and Ladies. Thanks also to the Junior Committee, parents and friends for their dedication to the promotion of rugby at Toc, week in and week out, irrespective of the weather. I'd also like to thank the Ladies Committee for their hard work with the Girls teams, and wish them all the best in the RFU Women's NC 1 North league matches. Last, but by no means least, I would also like to thank the YDF Committee for their commitment in the last year in prudently administering the YDF funds.

We look forward to continuing the support of our youngsters and Ladies XV, thus helping to contribute to another successful rugby season in 2024/25.

Aidan Jones, Chair.
Didsbury Toc H Youth Development Fund.

Dated September 2024.

Didsbury Toc H Youth Development Fund

Profit and Loss

July 2023 - June 2024

	TOTAL		
	JUL 2023 - JUN 2024	JUL 2022 - JUN 2023 (PY)	CHANGE
Income			
Monthly Members			
MGA Gift Aid	3,186.00	3,145.00	41.00
MNGA Not Gift Aid	30.00		30.00
Total Monthly Members	3,216.00	3,145.00	71.00
Tax Refund	795.90	935.66	-139.76
Total Income	£4,011.90	£4,080.66	£ -68.76
Cost of Sales			
Club Development	3,684.00	3,581.32	102.68
Coach Development	873.00	750.00	123.00
Coaching	320.00		320.00
Player Development		750.00	-750.00
Student Womens team support		1,245.00	-1,245.00
Total Cost of Sales	£4,877.00	£6,326.32	£ -1,449.32
GROSS PROFIT	£ -865.10	£ -2,245.66	£1,380.56
Expenses			
Quickbooks Subscription	168.00	144.00	24.00
Total Expenses	£168.00	£144.00	£24.00
NET OPERATING INCOME	£ -1,033.10	£ -2,389.66	£1,356.56
Other Income			
Interest Income	177.72	53.97	123.75
Total Other Income	£177.72	£53.97	£123.75
NET OTHER INCOME	£177.72	£53.97	£123.75
NET INCOME	£ -855.38	£ -2,335.69	£1,480.31

Didsbury Toc H Youth Development Fund

Balance Sheet

As of June 30, 2024

	TOTAL		
	AS OF JUN 30, 2024	AS OF JUN 30, 2023 (PY)	CHANGE
Fixed Asset			
Total Fixed Asset			£0.00
Cash at bank and in hand			
Current	1,326.27	2,360.85	-1,034.58
Deposit	13,091.07	12,914.02	177.05
Total Cash at bank and in hand	£14,417.34	£15,274.87	£ -857.53
Debtors			
Income Tax recoverable	199.40	197.25	2.15
Total Debtors	£199.40	£197.25	£2.15
NET CURRENT ASSETS	£14,616.74	£15,472.12	£ -855.38
NET CURRENT ASSETS (LIABILITIES)	£14,616.74	£15,472.12	£ -855.38
TOTAL ASSETS LESS CURRENT LIABILITIES	£14,616.74	£15,472.12	£ -855.38
TOTAL NET ASSETS (LIABILITIES)	£14,616.74	£15,472.12	£ -855.38
Capital and Reserves			
Retained Earnings	15,472.12	17,807.81	-2,335.69
Profit for the year	-855.38	-2,335.69	1,480.31
Total Capital and Reserves	£14,616.74	£15,472.12	£ -855.38

DIDSBURY TOC H YOUTH DEVELOPMENT FUND

England & Wales - Charity number 1186559

Accounts

Didsbury Toc H Youth Development Fund
Profit and Loss
July 2022 - June 2023

	Total			
	Jul 2021 - Jun 2022			
	Jul 2022 - Jun 2023	(PY)	Change	
Income				
IGA Gift Aida		996.00		-996.00
Monthly Members				0.00
MGA Gift Aid	3,145.00	3,191.00		-46.00
Total Monthly Members	£ 3,145.00	£ 3,191.00	-£ 46.00	
Tax Refund	935.66	797.77		137.89
Total Income	£ 4,080.66	£ 4,984.77	-£ 904.11	
Cost of Sales				
Club Development	3,581.32	3,504.00		77.32
Coach Development	750.00	1,015.00		-265.00
Player Development	750.00			750.00
Student Womens team support	1,245.00			1,245.00
Total Cost of Sales	£ 6,326.32	£ 4,519.00	£ 1,807.32	
Gross Profit	-£ 2,245.66	£ 465.77	-£ 2,711.43	
Expenses				
Quickbooks Subscription	144.00	144.00		0.00
Total Expenses	£ 144.00	£ 144.00	£ 0.00	
Net Operating Income	-£ 2,389.66	£ 321.77	-£ 2,711.43	
Other Income				
Interest Income	53.97	1.93		52.04
Other Income		0.72		-0.72
Total Other Income	£ 53.97	£ 2.65	£ 51.32	
Net Other Income	£ 53.97	£ 2.65	£ 51.32	
Net Income	-£ 2,335.69	£ 324.42	-£ 2,660.11	

Didsbury Toc H Youth Development Fund
Balance Sheet
As of June 30, 2023

	As of Jun 30, 2023	Total As of Jun 30, 2022 (PY)	Change
Fixed Asset			
Total Fixed Asset			£ 0.00
Cash at bank and in hand			
Current	2,360.85	4,149.27	-1,788.42
Deposit	12,914.02	12,860.05	53.97
Total Cash at bank and in hand	£ 15,274.87	£ 17,009.32	-£ 1,734.45
Debtors			
Income Tax recoverable	197.25	798.49	-601.24
Total Debtors	£ 197.25	£ 798.49	-£ 601.24
Net current assets	£ 15,472.12	£ 17,807.81	-£ 2,335.69
Net current assets (liabilities)	£ 15,472.12	£ 17,807.81	-£ 2,335.69
Total assets less current liabilities	£ 15,472.12	£ 17,807.81	-£ 2,335.69
Total net assets (liabilities)	£ 15,472.12	£ 17,807.81	-£ 2,335.69
Capital and Reserves			
Retained Earnings	17,807.81	17,483.39	324.42
Profit for the year	-2,335.69	324.42	-2,660.11
Total Capital and Reserves	£ 15,472.12	£ 17,807.81	-£ 2,335.69

Monday, Sep 11, 2023 11:23:13 am GMT+1 - Accrual Basis



DIDSBURY TOC H Youth Development Fund.

ANNUAL REPORT – SEPTEMBER 2023.

Firstly I would like to say how proud I was to be appointed as Chair of the Didsbury Toc H Youth Development Fund following the unexpected passing of George Andrews in July of 2022. A former team mate of mine, George was an extremely dedicated and loyal clubman and I hope I can live up to his level of support.

For my first as Chair of the fund, I am pleased to report that our level of support to the Juniors and Ladies sections of the club has increased to over £6000 for the year as removal of Covid restrictions has allowed a return to more typical levels of participation. Despite this increase in expenditure, our bank balance on 30th June 2023 remains healthy at £15472 although it should be noted that expenditure this year is in excess of the income. Our healthy financial position continues to be made possible by the regular monthly income we receive from former Toc players as well as parents and friends and I would like to take this opportunity ask the coaches and committee members of the Rugby Club to promote the Youth Development fund amongst the members and new parents. Most of the regular and individual donations we receive qualify for HMRC Gift Aid, which adds a further 25% to the funding. For full details of the YDF finances please see the Profit and Loss Accounts and Balance Sheet, accompanying this report.

The main objective of the YDF is to promote Junior and Ladies rugby at Didsbury Toc H RFC (“the club”) by providing additional finance for whatever is reasonably requested by these teams. These objectives have been comfortably achieved in the last 12 months – herewith is a summary of the support:

- * Supplied mini TocH rugby balls for the Juniors section
- * Provided bespoke tracksuits for Junior Volunteers/Coaches.
- * Provided funds to the Juniors for their end of season social event along with various annual awards for all junior players.
- * Supported the U10s by contributing to ticket costs for Sale Sharks training session.
- * Supplying warm-up kits for the ladies team.
- * Former Ladies captain, Laura Riches, was selected as a member of the GB Women’s Tag Rugby Team. As she also had to make weekend trips to London to train with the GB team, the club and YDF supported some of her travelling expenses.
- * Shared the cost of a 360 degree video camera with the club, to record the games of senior teams, junior teams and the Ladies XV.
- * Supported coaching costs for the Ladies team.
- * Paid for the coach to Drifffield and Sheffield for the Ladies XV.
- * Travel costs for the Ladies team are no longer subsidised by the RFU however we will continue to support the Ladies in the Women’s NC 1 North West league.
- * Three Year Agreement with Manchester City Council to provide coaching staff to promote rugby within local schools. The annual cost of £3k is shared equally between the YDF and the club. The arrangement to be reviewed annually to ensure we are receiving ‘value for money’. 2021/2022 season payment made to the City Council was rolled over into this season due to ‘external visitor restrictions’ in schools following Covid.

On behalf of the YDF Executive we sincerely thank all of our donors for the superb support which enables the YDF to financially help the Juniors and Ladies. We also thank the Junior Committee, parents and friends for their dedication to the promotion of rugby at Toc, week in and week out, irrespective of the weather! We also thank the Ladies Committee for their hard work with the Girls teams, whilst still retaining their position in the prestigious RFU Women's North 2 League. Last, but by no means least, we would also like to thank the YDF Committee for their commitment in the last year in prudently administering the YDF funds.

We look forward to continuing the support of our youngsters and Ladies XV, thus helping to contribute to another successful rugby season in 2023/24.

Aidan Jones, Chair.
Didsbury Toc H Youth Development Fund.

Dated September 2023.

DIDSBURY TOC H YOUTH DEVELOPMENT FUND

England & Wales - Charity number 1186559

Accounts



DIDSBURY TOC H Youth Development Fund.

ANNUAL REPORT – SEPTEMBER 2022.

The Annual Report is normally prepared by The YDF Chair, however it is with great sadness that we have to report that George Andrews, Chair of the YDF, unexpectedly passed away in July, after a short illness. George joined the club in the early 1970's and continued playing until relatively recently. He was a loyal clubman who was a Vice President of the club, and since 2015 had been Chair of the Youth Development Fund. The club warmly acknowledges his loyalty and friendship over some 50 years and the YDF benefitted from his enthusiasm as Chair for the past few years. George will be sorely missed.

As the YDF is without a Chair until we appoint, hopefully at the AGM on 22nd September 2022, the Annual Report has been prepared by Trevor Wooding and Chris Smail. However, rest assured that the YDF will continue to function as usual in the coming weeks, as always supporting the younger players of the club and also the Ladies XV.

We are pleased to report that even though we have spent a relatively substantial amount of money over the past 12 months, supporting the Juniors and the Ladies, our bank balance on 30th June 2022 was £17009, including £1280 which is reserved for the U9s junior team from a previous corporate donation. Our healthy financial position continues to be made possible by the regular monthly income we receive from former Toc players as well as parents and friends. Additionally we have received separate donations this year, the details of which are covered later in this report. Most of the regular and individual donations we receive qualify for HMRC Gift Aid, which adds a further 25% to the funding. For full details of the YDF finances please see the Profit and Loss Accounts and Balance Sheet, accompanying this report.

The main objective of the YDF is to promote Junior and Ladies rugby at Didsbury Toc H RFC (“the club”) by providing additional finance for whatever is reasonably requested by these teams. These objectives have been comfortably achieved in the last 12 months – herewith is a summary of the support:

- *Three Year Agreement with Manchester City Council to provide coaching staff to promote rugby within local schools. The annual cost of £3k is shared equally between the YDF and the club. The arrangement to be reviewed annually to ensure we are receiving ‘value for money’.
- *Supported the costs of a range of RFU coaching courses for both Junior Coaches and Ladies Coaches.
- *Provided funds to the Juniors for their end of season social event along with various annual awards for all junior players.
- *Supported the U15s by contributing to travelling expenses to Rhyl for a 3 Way tournament, along with bespoke polo shirts/track suit bottoms (50% contribution from the club).
- *Supported the U8s and U9s teams for a weekend tournament at Kirby Lonsdale.
- *Playing kit for the Juniors along with bespoke tracksuits for Junior Volunteers/Coaches.
- *Shared the cost of a 360 degree video camera with the club, to record the games of senior teams, junior teams and the Ladies XV.
- *Paid for the coach to Darlington for Ladies XV. These travel costs are no longer subsidised by the RFU.

*The Ladies captain, Laura Riches, was selected as a member of the GB Women's Tag Rugby Team which won the International Tag Series in Limerick this Summer. As she also had to make weekend trips to London to train with the GB team, the club and YDF supported some of her travelling expenses.

*Ian Howells kindly donated £400 to the YDF following a sponsored walk around Wales, which was used to finance eight 'Substitutes Weather Suits' for the Ladies XV.

*David Busfield generously donated £596 to the YDF, which with gift aid, helped fund a portable defibrillator, for pitch-side use for the senior teams, the juniors and the Ladies XV.

On behalf of the YDF Executive we sincerely thank all of our donors for the superb support which enables the YDF to financially help the Juniors and Ladies. We also thank the Junior Committee, parents and friends for their dedication to the promotion of rugby at Toc, week in and week out, irrespective of the weather! We also thank the Ladies Committee for their hard work with the Girls teams, whilst still retaining their position in the prestigious RFU Women's North 2 League. Last, but by no means least, we would also like to thank the YDF Committee for their commitment in the last year to prudently administering the YDF funds.

We look forward to continuing the support of our youngsters and Ladies XV, thus helping to contribute to another successful rugby season in 2022/23.

**Trevor Wooding, Hon Secretary & Chris Smail, Hon Treasurer.
Didsbury Toc H Youth Development Fund.**

Dated August 2022.

Didsbury Toc H Youth Development Fund

Profit and Loss
July 2021 - June 2022

	TOTAL	
	JUL 2021 - JUN 2022	JUL 2020 - JUN 2021 (PY)
Income		
Gifts and Donations Income		
Unrestricted		2,500.00
Total Gifts and Donations Income		2,500.00
IGA Gift Aida	996.00	100.00
Monthly Members		
MGA Gift Aid	3,191.00	3,209.00
Total Monthly Members	3,191.00	3,209.00
Tax Refund	797.77	802.42
Total Income	£4,984.77	£6,611.42
Cost of Sales		
Club Development	3,504.00	2,392.06
Coach Development	1,015.00	280.00
Total Cost of Sales	£4,519.00	£2,672.06
GROSS PROFIT	£465.77	£3,939.36
Expenses		
Quickbooks Subscription	144.00	138.00
Total Expenses	£144.00	£138.00
NET OPERATING INCOME	£321.77	£3,801.36
Other Income		
Interest Income	1.93	1.79
Other Income	0.72	0.18
Total Other Income	£2.65	£1.97
NET OTHER INCOME	£2.65	£1.97
NET INCOME	£324.42	£3,803.33

Didsbury Toc H Youth Development Fund

Balance Sheet

As of June 30, 2022

	TOTAL	
	AS OF JUN 30, 2022	AS OF JUN 30, 2021 (PY)
Fixed Asset		
Total Fixed Asset		
Cash at bank and in hand		
Current	4,149.27	3,925.22
Deposit	12,860.05	12,858.12
Total Cash at bank and in hand	£17,009.32	£16,783.34
Debtors		
Income Tax recoverable	798.49	802.55
Total Debtors	£798.49	£802.55
NET CURRENT ASSETS	£17,807.81	£17,585.89
Creditors: amounts falling due within one year		
Trade Creditors		
Accounts Payable	0.00	102.50
Total Trade Creditors	£0.00	£102.50
Total Creditors: amounts falling due within one year	£0.00	£102.50
NET CURRENT ASSETS (LIABILITIES)	£17,807.81	£17,483.39
TOTAL ASSETS LESS CURRENT LIABILITIES	£17,807.81	£17,483.39
TOTAL NET ASSETS (LIABILITIES)	£17,807.81	£17,483.39
Capital and Reserves		
Retained Earnings	17,483.39	13,680.06
Profit for the year	324.42	3,803.33
Total Capital and Reserves	£17,807.81	£17,483.39

DIDSBURY TOC H YOUTH DEVELOPMENT FUND

England & Wales - Charity number 1186559

Accounts

Didsbury Toc H RFC Youth Development Fund

Chair's Report 2021

Once again, due to the pandemic, it has been a disrupted year for Junior rugby and the YDF so there is not as much as usual to report.

Rugby training and matches for the Minis/Juniors was severely curtailed but once restrictions started to be lifted we had good numbers down for training and hope to run teams from U6 to U15- including a girls U13 team.

Once again the YDF has been supporting the Club's Junior Section in a variety of ways though with the season being disrupted our expenditure has again been less than normal.

As per usual we supported the Junior awards evening with medals etc. though this year it had to be again held as a virtual session due to the lockdown.

Other things we have contributed to are; Girls U13 kit, coaching courses, various items of equipment and kit for coaches. Incidentally any team kit we contribute to will now show the YDF as sponsors!

We will also be supporting a summer/start of season event for the Juniors

As previously mentioned we had agreed, in principle, to support the RFU in the funding of Community Rugby Officers in the Northwest. These individuals visit schools etc. to run information and training sessions in order to encourage youngsters to take up rugby. (With, hopefully, some new players coming to our club).

The RFU and other relevant organisations in the area have now come up with a workable plan and I am pleased to say that we have committed to help fund the scheme over the next 3 years.

YDF membership has reduced to 45 but thanks to the generous support of our members and some substantial donations our income for the year has again exceeded £4000, including Gift Aid. Once again huge thanks to ex-players, parents and all others who continue to financially support the YDF.

Numbers on our Ladies' team are looking good for the new season and we have contributed to new kit for them.

The YDF will continue to support the Minis/Juniors and Ladies teams in whatever way is appropriate – let's hope that the new season is more like a normal one!

On behalf of the YDF and The Club I would like to thank all the coaches, administrators, parents, helpers and supporters for their great efforts in giving us vibrant Minis/ Junior and Ladies' sections.

I would also like to add my personal thanks to the YDF Committee members for their help and hard work over the last year.

Take care and thanks again for your support.

George Andrews

Hon. Chair, Didsbury Toc H Youth Development Fund.

September 2021

Didsbury Toc H Youth Development Fund

Profit and Loss
July 2020 - June 2021

	TOTAL		
	JUL 2020 - JUN 2021	JUL 2019 - JUN 2020 (PY)	CHANGE
Income			
Gifts and Donations Income			
Unrestricted	2,500.00		2,500.00
Total Gifts and Donations Income	2,500.00		2,500.00
IGA Gift Aida	100.00		100.00
Monthly Members			
MGA Gift Aid	3,209.00	3,350.00	-141.00
MNGA Not Gift Aid		20.00	-20.00
Total Monthly Members	3,209.00	3,370.00	-161.00
Tax Refund	802.42	837.53	-35.11
Total Income	£6,611.42	£4,207.53	£2,403.89
Cost of Sales			
Club Development	2,392.06	300.00	2,092.06
Coach Development	280.00		280.00
Total Cost of Sales	£2,672.06	£300.00	£2,372.06
GROSS PROFIT	£3,939.36	£3,907.53	£31.83
Expenses			
Quickbooks Subscription	138.00	108.00	30.00
Total Expenses	£138.00	£108.00	£30.00
NET OPERATING INCOME	£3,801.36	£3,799.53	£1.83
Other Income			
Interest Income	1.79	9.46	-7.67
Other Income	0.18		0.18
Total Other Income	£1.97	£9.46	£ -7.49
NET OTHER INCOME	£1.97	£9.46	£ -7.49
NET INCOME	£3,803.33	£3,808.99	£ -5.66

Didsbury Toc H Youth Development Fund

Balance Sheet

As of June 30, 2021

	TOTAL		
	AS OF JUN 30, 2021	AS OF JUN 30, 2020 (PY)	CHANGE
Fixed Asset			
Total Fixed Asset			£0.00
Cash at bank and in hand			
Current	3,925.22	7,615.59	-3,690.37
Deposit	12,858.12	5,856.33	7,001.79
Total Cash at bank and in hand	£16,783.34	£13,471.92	£3,311.42
Debtors			
Income Tax recoverable	802.55	208.14	594.41
Total Debtors	£802.55	£208.14	£594.41
NET CURRENT ASSETS	£17,585.89	£13,680.06	£3,905.83
Creditors: amounts falling due within one year			
Trade Creditors			
Accounts Payable	102.50	0.00	102.50
Total Trade Creditors	£102.50	£0.00	£102.50
Total Creditors: amounts falling due within one year	£102.50	£0.00	£102.50
NET CURRENT ASSETS (LIABILITIES)	£17,483.39	£13,680.06	£3,803.33
TOTAL ASSETS LESS CURRENT LIABILITIES	£17,483.39	£13,680.06	£3,803.33
TOTAL NET ASSETS (LIABILITIES)	£17,483.39	£13,680.06	£3,803.33
Capital and Reserves			
Retained Earnings	13,680.06	9,871.07	3,808.99
Profit for the year	3,803.33	3,808.99	-5.66
Total Capital and Reserves	£17,483.39	£13,680.06	£3,803.33