



Trustees' Annual Report for the period



From	Period start date			To	Period end date		
	01	11	2021		31	October	2022

Section A Reference and administration details

Charity name	UgandAid
Other names charity is known by	n/a
Registered charity number (if any)	1186542
Charity's principal address	6 Maple Road West Manchester
Postcode	M23 9HH

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Christine Booth			
2	Richard Du Fresne	Treasurer		
3	Stephen Edwards	Chair		
4	Valarie Goto			
5	Gillian Horne			
6	Stuart Whittle			
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address
Bank	National Westminster Bank plc	428 Barlow Moor Road, Chorlton-cum-Hardy, Manchester. M21 0NW.

Name of chief executive or names of senior staff members (Optional information)

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Section B Structure, governance and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Constitution (dated 20 October 2019)
How the charity is constituted (eg. trust, association, company)	Charitable Incorporated Organisation
Trustee selection methods (eg. appointed by, elected by)	Appointed by existing Trustees

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

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Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

1. The prevention and relief of poverty in Uganda and neighbouring countries, by facilitating the provision of education, training, healthcare projects and related support designed to enable individuals achieve sustainable livelihoods.
2. The advancement of education by advocating and supporting development of technical and vocational education for young people

within our areas of operation.

Sponsorship Scheme:

At the heart of UgandAid is the sponsorship scheme, through which we offer hope to vulnerable youngsters, the poorest of the poor in Uganda (our current area of operation), by sponsoring vocational training (primarily at Nile Vocational Institute) leading to personal growth, confidence, employment and self-sufficiency. A life-changing, life-giving opportunity for hundreds of students and their extended families.

Annual trip to Uganda:

Usually in February members of the charity trustees and operations team lead a group of like-minded people to Jinja in Uganda, providing the opportunity to regularly meet the students. Although travelling to Uganda was allowed early 2022, we chose not to take a Team. This was primarily due to the fact that although we were fully vaccinated the vaccination programme in Uganda was in its infancy and we didn't want to run the risk of introducing Covid to anyone in Uganda.

The trustees confirm that they have taken into account the Charity Commission's general guidance on public benefit when reviewing our purpose and objects and in carrying out our activities.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

Additional details of objectives and activities (Optional information)

Volunteers:

All Trustees work on a voluntary basis. In addition to the Trustees we have an Operations Team (also volunteers), made up of the six Trustees and five others. The Operations Team manage UgandAid on a day to day basis, within any parameters set by the Trustees. Anyone joining an annual trip to Uganda are also volunteers. From time to time, one of these volunteers may give a presentation to an organisation, such as a school, college or company.

UgandAid would not be able to operate without volunteers.

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Summary of the main achievements of the charity during the year

Our work has been twofold; the sponsoring of students at Nile Vocational Institute and practical and financial support of local institutions.

With Nile Vocational Institute (NVI) fully open early in 2021, it planned for an October 2022 graduation. Steve Edwards, Chair of Trustees was the guest of honour. Five members of the UgandAid Operations Team were able to attend.

At the start of 2022 we were able to advise NVI that we could take on 30 new students, along with 5 upgrading students.

The refurbishment of the Domestic Technology Department and construction of the rainwater harvesting system was fully completed in December 2021.

Section E

Financial review

Brief statement of the charity's policy on reserves

We do not currently have an actual reserves policy. However, we only take on new students when the necessary funding is in place and no projects are undertaken unless the finances (no loans) are actually in place.

Details of any funds materially in deficit

None

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Section F

Other optional information

Section G

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)



Full name(s)

Stephen Edwards

Position (eg Secretary, Chair, etc)

Chair

Date

9th August 2023



Receipts and payments accounts

For the period from

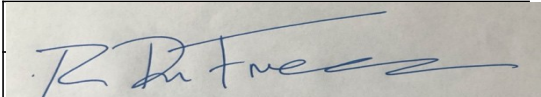
11/1/2021

To

Section A Receipts and payments

	Unrestricted funds	Restricted funds	Endowment funds
	to the nearest £	to the nearest £	to the nearest £
A1 Receipts			
General Donations	5,243	-	-
Gift Aid Receipts	97	6,114	-
Bank Interest	-	-	-
Donation for 2023 Trip Project	-	1,000	-
Donations for Student Sponsorship	-	26,724	-
Donations for Domestic Technology Project	-	6,356	-
	-	-	-
	-	-	-
Sub total (Gross income for AR)	5,339	40,194	-
A2 Asset and investment sales, (see table).			
	-	-	-
	-	-	-
Sub total	-	-	-
Total receipts	5,339	40,194	-
A3 Payments			
Nile Vocational Institute (NVI) for student sponsorship (inc transfer fees)		42,539	-
20th Anniversary Celebration expenses	89		-
Nile Vocational Institute (NVI) needy student fund (inc transfer fees)			-
Trustee Indemnity Insurance	364		-
Nile Vocational Institute (NVI) for Domestic Technology Project (inc transfer fees)			-
Nile Vocational Institute (NVI) general donation (inc transfer fees)		-	-
	-	-	-
	-	-	-
	-	-	-
Sub total	453	42,539	-
A4 Asset and investment purchases, (see table)			
	-	-	-
	-	-	-
Sub total	-	-	-
Total payments	453	42,539	-
Net of receipts/(payments)	4,886	- 2,344	-
A5 Transfers between funds	-	-	-
A6 Cash funds last year end	26,822	46,202	-
Cash funds this year end	31,708	43,858	-

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds
B1 Cash funds	Nat West Accounts	to nearest £ 31,708
		-
	Total cash funds	31,708
	(agree balances with receipts and payments account(s))	OK
B2 Other monetary assets	Gift Aid Claim made but not yet paid	to nearest £ 111
		-
		-
		-
		-
		-
		-
B3 Investment assets		Fund to which asset belongs
B4 Assets retained for the charity's own use		Fund to which asset belongs
B5 Liabilities		Fund to which liability relates
Signed by one or two trustees on behalf of all the trustees		Signature
		Print Name
		Richard D. Freeman

86542	CC16a
3	
10/31/2022	



Total funds to the nearest £	Last year to the nearest £
5,243	9,244
6,210	4,879
-	4
1,000	-
26,724	25,598
6,356	20,607
-	-
-	-
45,533	60,332
-	-
-	-
-	-
45,533	60,332
42,539	-
89	-
-	129
364	395
-	51,853
-	3,567
-	-
-	-
-	-
42,992	55,944
-	-
-	-
-	-
42,992	55,944
2,542	4,388
-	-
73,024	68,636
75,566	73,024



Restricted funds

Endowment funds

to nearest £		to nearest £	
	43,858		-
			-
	-		-
	43,858		-
OK		OK	

Restricted funds

Endowment funds

to nearest £		to nearest £	
	1,268		-
	-		-
	-		-
	-		-
	-		-
	-		-

Cost (optional)		Current value (optional)	
	-		-
	-		-
	-		-
	-		-
	-		-

Cost (optional)		Current value (optional)	
	-		-
	-		-
	-		-
	-		-
	-		-
	-		-
	-		-
	-		-

Amount due (optional)		When due (optional)	
	-		
	-		
	-		
	-		
	-		

ame	Date of approval
l Fresne	9th August 2023



CHARITY COMMISSION
FOR ENGLAND AND WALES

Independent examiner's report on the accounts

Section A

Independent Examiner's Report

Report to the trustees/ members of

Charity Name
UgandAid

On accounts for the year ended

31/10/2022

Charity no (if any)

1186542

Set out on pages

1 & 2

(remember to include the page numbers of additional sheets)

Responsibilities and basis of report

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31 /10 /2023 .

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention (other than that disclosed below *) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed:

Date:

8/08/2023

Name:

Alistair N Gillett

Relevant professional qualification(s) or body (if any):

IER

1

October 2018

N/A

Address:

1 Acacia Drive

Hale, Altrincham,

Cheshire

Section B

Disclosure

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.