



Trustees' Annual Report for the period



From	Period start date			To	Period end date		
	22	11	2020		31	October	2021

Section A Reference and administration details

Charity name	UgandAid
Other names charity is known by	n/a
Registered charity number (if any)	1186542
Charity's principal address	6 Maple Road West Manchester
Postcode	M23 9HH

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Christine Booth			
2	Richard Du Fresne	Treasurer		
3	Stephen Edwards	Chair		
4	Valarie Goto			
5	Gillian Horne			
6	Stuart Whittle			
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address
Bank	National Westminster Bank plc	428 Barlow Moor Road, Chorlton-cum-Hardy, Manchester. M21 0NW.

Name of chief executive or names of senior staff members (Optional information)

--

Section B Structure, governance and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Constitution (dated 20 October 2019)
How the charity is constituted (eg. trust, association, company)	Charitable Incorporated Organisation
Trustee selection methods (eg. appointed by, elected by)	Appointed by existing Trustees

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

--

Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

1. The prevention and relief of poverty in Uganda and neighbouring countries, by facilitating the provision of education, training, healthcare projects and related support designed to enable individuals achieve sustainable livelihoods.
2. The advancement of education by advocating and supporting development of technical and vocational education for young people

within our areas of operation.

Sponsorship Scheme:

At the heart of UgandAid is the sponsorship scheme, through which we offer hope to vulnerable youngsters, the poorest of the poor in Uganda (our current area of operation), by sponsoring vocational training (primarily at Nile Vocational Institute) leading to personal growth, confidence, employment and self-sufficiency. A life-changing, life-giving opportunity for hundreds of students and their extended families.

Annual trip to Uganda:

Usually in February members of the charity trustees and operations team lead a group of like-minded people to Jinja in Uganda, providing the opportunity to regularly meet the students. Unfortunately, due to Covid 19 this was not possible this year.

The trustees confirm that they have taken into account the Charity Commission's general guidance on public benefit when reviewing our purpose and objects and in carrying out our activities.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

Additional details of objectives and activities (Optional information)

Volunteers:

All Trustees work on a voluntary basis. In addition to the Trustees we have an Operations Team (also volunteers), made up of the six Trustees and five others. The Operations Team manage UgandAid on a day to day basis, within any parameters set by the Trustees. Anyone joining an annual trip to Uganda are also volunteers. From time to time, one of these volunteers may give a presentation to an organisation, such as a school, college or company.

UgandAid would not be able to operate without volunteers.

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Summary of the main achievements of the charity during the year

Our work has been twofold; the sponsoring of students at Nile Vocational Institute and practical and financial support of local institutions.

Due to Covid-19 we were very restricted in terms of normal activities as was the case in Uganda also.

Nile Vocational Institute (NVI), along with other educational establishments remained fully closed, until finally being able to open in part, in October 2020. They were allowed to open for finalists only, who were able to complete their courses in March 2021.

On 1st March 2021 NVI was allowed to fully reopen, allowing all students to return, effectively a year late, looking to complete their courses at the end of 2021.

At the start of our 2020 financial year, we had been able to secure nearly £23,000, in promised and actual giving, for the Domestic Technology Department refurbishment project. So, 44% of target had so far been achieved.

Given the difficulties of fundraising during pandemic, with the agreement of The Laing Trust, we were able to split the project into two phases, without jeopardising the Trust funding.

Phase 1, the reroofing and building work was completed in September 2021. Fundraising for Phase 2, the installation of 10, 10,000 litre water tanks, for the rainwater harvesting system, was complete and the additional work was about to start.

Section E

Financial review

Brief statement of the charity's policy on reserves

We do not currently have an actual reserves policy. However, we only take on new students when the necessary funding is in place and no projects are undertaken unless the finances (no loans) are actually in place.

Details of any funds materially in deficit

None

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Section F

Other optional information

Section G

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)



Full name(s)

Stephen Edwards

Position (eg Secretary, Chair, etc)

Chair

Date

18th August 2022



Receipts and pay

For the period from

11/01/2020

Section A Receipts and payments

	Unrestricted funds	Restricted funds
	to the nearest £	to the nearest £
A1 Receipts		
General Donations	9,244	-
Gift Aid Receipts	25	4,854
Bank Interest	4	-
Bank Compensation		
Donations for Student Sponsorship	-	25,598
Donations for Domestic Technology Project	-	20,607
	-	-
	-	-
Sub total (Gross income for AR)	9,273	51,058
A2 Asset and investment sales, (see table).		
	-	-
	-	-
Sub total	-	-
Total receipts	9,273	51,058
A3 Payments		
Nile Vocational Institute (NVI) for student sponsorship (inc transfer fees)		
Trip project costs and charitable giving in Uganda		
Nile Vocational Institute (NVI) needy student fund (inc transfer fees)	129	
Trustee Indemnity Insurance	395	
Nile Vocational Institute (NVI) for Domestic Technology Project (inc transfer fees)	18,657	33,196
Nile Vocational Institute (NVI) general donation (inc transfer fees)	3,567	-
	-	-
	-	-
	-	-
Sub total	22,748	33,196
A4 Asset and investment purchases, (see table)		
	-	-
	-	-
Sub total	-	-
Total payments	22,748	33,196

<i>Net of receipts/(payments)</i>	-	13,474		17,862
A5 Transfers between funds		-		-
A6 Cash funds last year end		40,297		28,340
<i>Cash funds this year end</i>		26,822		46,202

Section B Statement of assets and liabilities at the end

Categories

Details

B1 Cash funds

Nat West Accounts
Santander Accounts

Total cash funds

(agree balances with receipts and payments account(s))

B2 Other monetary assets

Details

Gift Aid Claim made but not yet paid

B3 Investment assets

Details

B4 Assets retained for the charity's own use

Details

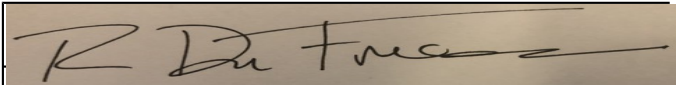
B5 Liabilities

Details

--

Signed by one or two trustees on behalf of all the trustees

Signature



	1186542	CC16a
ments accounts		
To	10/31/2021	



Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
-	9,244	32,497
-	4,879	8,053
-	4	155
-	-	75
-	25,598	14,867
-	20,607	5,348
-	-	-
-	-	-
-	60,332	60,995
-	-	-
-	-	-
-	-	-
-	60,332	60,995
-	-	53,820
-	-	4,316
-	129	949
-	395	638
-	51,853	-
-	3,567	-
-	-	-
-	-	-
-	-	-
-	55,944	59,724
-	-	-
-	-	-
-	-	-
-	55,944	59,724

-	4,388	1,272
-	-	-
-	68,636	67,365
-	73,024	68,636

of the period

Unrestricted funds

to nearest £

26,822
-
-
26,822

OK

Restricted funds

to nearest £

46,202
-
-
46,202

OK

Endowment funds

to nearest £

-
-
-
-

OK

Unrestricted funds

to nearest £

-
-
-
-
-
-

Restricted funds

to nearest £

1,307
-
-
-
-
-

Endowment funds

to nearest £

-
-
-
-
-
-

Fund to which asset belongs

Cost (optional)

-
-
-
-
-

Current value (optional)

-
-
-
-
-

Fund to which asset belongs

Cost (optional)

-
-
-
-
-
-
-
-
-

Current value (optional)

-
-
-
-
-
-
-
-
-

Fund to which liability relates

--

Amount due (optional)

-

When due (optional)

--

	-	
	-	
	-	
	-	

Print Name	Date of approval
Richard Du Fresne	08/18/2022



Section A

Independent Examiner's Report

Report to the trustees/
members of

Ugandaaid

On accounts for the year
ended

31st October 2021

Charity no
(if any)

1186542

Set out on pages

1-2

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/10/2021

Responsibilities and
basis of report

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent
examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention (other than that disclosed below *) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

** Please delete the words in the brackets if they do not apply.*

Signed:

Date:

10/08/2022

Name:

Alistair N Gillett

Relevant professional
qualification(s) or body
(if any):

Address:

1 Acacia Drive

Hale, Altrincham

Cheshire.