

## Trustees' Annual Report for the period

From	01 April 2022	Period start date
To	31 March 2023	Period end date

Charity name: Side by Side

Charity registration number: 1186481

### Objectives and Activities

- Establish and manage a community choir in one or more areas.
- To provide facilities which promote the practice or enjoyment of the art of music for recreation and other leisure time occupation and to make them available in the interests of social welfare to individuals who have need of such facilities by reason of their youth, age, infirmity or disablement, financial hardship or social and economic circumstances or for the public at large with the object of improving conditions of life.
- To further such exclusively charitable purposes for the public benefit according to the law of England and Wales as the charity trustees shall in their absolute discretion determine.
- To advance, improve, develop and maintain public education in, and appreciation of, the art and science of music in all its aspects by any means the trustees see fit, including through presentation of public concerts and recitals.

### Achievements and Performance

In this period, Side by Side have been successful in securing several personal donations. Rehearsals have continued with a reasonable turn over of members whilst keeping some core members of the choir in place.

### Financial Review

Side by Side is looking financially stable and viable with a balance of £4,511.17 in the bank account and £100 in the petty cash tin. It is certain that Side by Side can continue to operate under its current provisions and look to expand.

### Structure, Governance and Management

Side by Side has a small board of trustees consisting of 5 people, recruitment for new trustees is on-going. Side by Side hold a Constitution as the Governing Document and is constituted as a CIO. To appoint trustees, we open an application period for all to apply and then select an applicant based on skill, experience and passion. In instances where a trustee is to be appointed, the trustees at that time take a vote based on the information held at that time.

## Reference and Administrative details

Charity name	Side by Side
Other name the charity uses	
Registered charity number	1186481
Charity's principal address	33, Commercial Road, Abercarn, NP11 5AH

## Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Michael Charles	Chairperson	Feb 23 onwards	
2	Hannah Hawkins	Vice Chairperson		
3	Kathryn Gower	Treasurer		
4	Kathy Orriss	Secretary	Feb 23 onwards	
5	Hefin David			
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## Corporate trustees – names of the directors at the date the report was approved

Director name		
Rikki Pullen		

## Exemptions from disclosure

Reason for non-disclosure of key personnel details

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## Other optional information

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## Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

<b>Signature(s)</b>		
<b>Full name(s)</b>	Michael Charles	Hannah Hawkins
<b>Position (eg Secretary, Chair, etc)</b>	Chairperson	Vice Chairperson
<b>Date</b>		

# Side by Side

## Profit and Loss

From 01/04/2022 To 31/03/2023

Account	Total
<b>Operating Income</b>	
<b>Total for Operating Income</b>	<b>0.00</b>
<b>Cost of Goods Sold</b>	
<b>Total for Cost of Goods Sold</b>	<b>0.00</b>
<b>Gross Profit</b>	<b>0.00</b>
<b>Operating Expense</b>	
IT and Internet Expenses	1,119.95
Meals and Entertainment	128.95
Rent Expense	540.00
Salaries and Employee Wages	1,117.50
<b>Total for Operating Expense</b>	<b>2,906.40</b>
<b>Operating Profit</b>	<b>-2,906.40</b>
<b>Non Operating Income</b>	
Donations	24.43
<b>Total for Non Operating Income</b>	<b>24.43</b>
<b>Non Operating Expense</b>	
<b>Total for Non Operating Expense</b>	<b>0.00</b>
<b>Net Profit/Loss</b>	<b>-2,881.97</b>

\*\*Amount is displayed in your base currency **GBP**