

Annual Report for the year ending 31 August 2022

The Friends of Rosendale PTA group has gained momentum during this academic year, following the disruption to schooling and fundraising events caused by Covid lockdowns. In addition, the wider community is becoming more engaged with the school, leading to more fundraising events alongside other school improvement projects, such as the Forest School area and the revamped Library.

In the year ending August 2022, the Friends of Rosendale achieved their highest fundraising amount in several years, raising £51,876 in total. A significant part of this (£20,000) came from grants that were specifically allocated to improving the green space on the school site.

The number of regular fundraising events continued to increase, with the Summer and Christmas Fairs being key drivers of income, and much loved features on the school calendar. There are a small number of regular donors who support the school through monthly direct debits.

Expenditure during the year was £34,671. The Friends of Rosendale have agreed to focus the spend on a few priority intervention areas, agreed with the School leadership team. These are: Teach Sport activities, greening the school, excellence interventions and catch up programmes around speech and language for children who need extra support. These will remain the priority areas for subsequent academic years.

Accounts for 2021 - 22 FY

Total revenue: £51,876

Total expenditure: £34,671

1 Sept 2021 to 31 August 2022		
Revenue	CY	PY
CAF Grant	20,000	-
Enthuse	17,155	-
Pedder Boards	5,985	-
Crowdfunder Grant	5,008	-
Benevity	738	-
Xmas - Fair (Cards)	347	-
Easy Fundraising	290	-
Events (net)	2,353	-
	51,876	24,266
Expenses		
Admin	123	900
	123	900
Funded		
Bikes - Funding	145	-
Covid related	-	6,307
Library	413	583
Speakers	468	-
Clean Air	953	954
EYFS	1,181	271
Speech Bubbles	2,000	-
Excellence Funding	4,429	-
Intervention Funding	5,350	-
Outdoor funding	8,689	6,267
Teach Sport	10,920	16,750
	34,548	31,131