



Trustees' Annual Report for the period

From	Period start date			To	Period end date		
	01	02	2022		31	01	2023

Charity name

VERNON PLACE COMMUNITY HUB

Other names charity is known by

Registered charity number (if any) 1186471

Charity's principal address

VERNON PLACE

BRITON FERRY

NEATH

Postcode

SA11 2JJ

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	VIVIENNE JONES	TREASUER		
2	TRACEY JOHNS	CHAIRPERSON		
3	ANDREW HORE	SEC		
4				
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10				
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12				
13				
14				
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16				
17				
18				
19				
20				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

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Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Constitution
How the charity is constituted (eg. trust, association, company)	Charity in Corporate
Trustee selection methods (eg. appointed by, elected by)	Election

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

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Summary of the objects of the charity set out in its governing document

We have a dedicated team of 15 volunteers who contributed their time to help with the food bank, community fridge, warm space. youth club, Playgroup, Veterans reorg
They gave total of around 280 Volunteer hours per week.
Our volunteers reduced to 15 volunteers, but they still carried out the hours required to maintain the running of the projects

Objectives

Continue to support the local community with food provisions & support activities to enrich the local communities

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

Vernon Place Community Hub (VPCH) is a former primary school building based in Briton Ferry which was saved from closure by a small group of like-minded people living in the community. Registered as a charity (CIO) in November 2019 and is currently run by trustees and volunteers. The aim of the hub is to provide a safe environment that will support people in need living in the Briton Ferry and/or surrounding areas.

Through a very strong and committed volunteer bases, the VPCH runs various services such as foodbank, Warm space, Veterans support hub, Community fridge and a surplus food share provision with donations from various supermarkets collected by volunteers. The VPCH works to support families and individuals who are struggling with food poverty and put food on their tables or keep themselves or families warm due to the fuel crisis. The VPCH is dedicated to help people to cope under the pressure of daily living.

Our mission statement "something for everyone" & " warm place & full bellies"

Main activities: -

FOOD BANK for residents from the local area to ensure that no one in the community goes hungry.

FOOD SHARE surplus food is donated from local supermarkets to distributed to the local residents, food bank and warm bank projects.

VETERANS REORG Veterans have expressed that we have a safe friendly atmosphere where they can come and relax and feel part of a team, whether they are having a cuppa & bite to eat in the coffee mornings or making something in the wood butchery project.

YOUTH CLUB WARM SPACE provides an inclusive place for young people to feel safe, respected and supported. Open on Monday Evening for 2 hours on a weekly basis for 50 weeks of the year. Providing enjoyable activities to keep them physically and mentally fit. Along with information on crime prevention, helping

them to continue make informed choices as they grow up. We also provide each child with a meal and drink each session as part of the youth club warm space.

WRIGGLES & GIGGLES PLAY GROUP provides an inclusive place for Parents/Guardians can spend valuable time with their little ones. The aim of the weekly session is to provide a safe space where children can play and learn, parents/guardians can chat with others to reduce isolation & loneliness especially for new parents/guardians. Snack and refreshment are available for both child & Parent/Guardians

VPOCH host a weekly Help hub where residents can access various agencies for support while having free hot food and refreshment. Below is a list of agencies we work with to provide support to the community: -

Wallach, Citadel, PCSO's, Boys and Girls Club Wales, NPT Youth Services
Fare share Cymru, Neighbourly,

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Objectives

Continue to support the local community with food provisions

To continue the warm space and food bank to run alongside the help hub one day a week where hot meal, food parcel & advice is available for issues such as housing, benefits, back to work, sign posting.

To introduce the warm space into the youth club to provide support for the local youth.

To continue the Veterans Reorg Wood butchery project, where Veterans can come together to make wood items and discuss and issues they may have.

To apply for relevant grants required to sustain current projects along with looking for new available grant funding

To develop a community café that is available for the local resident that is pet friendly with evening opening hours.

To develop a youth café one evening on a weekly basis where they can meet up.

To develop a Veterans Breakfast where Veterans and their families can attend for a friendly chat, with access to support and sign posting to other agencies

Activities

To provide a celebration of remembrance for armistice day in November 2026



Section D

Achievements and performance

Section D

Achievements and performance

Summary of the main achievements of the charity during the year

Successfully secured funding with COMMUNITY FACILITIES IMPROVEMENT FUND allowing the Vernon Place Community Hub to develop a one-to-one therapy room confidential space, to support those struggling with mental health, financial, housing issues etc.in a private space.

NPT Food Partnership Community Growing Capital Fund

The aim of this project was to educate our youth club members in growing their own Fruit & Vegetables. This allowed them to see how the process of seed to table works. The youth were able to select seeds, plant, grow, harvest, prepare the produce they grew. With the produce the harvested they researched how cook the vegetables to produce a substantial nutritional meal for themselves.

Veterans Reorg during their woodworking session made wooden beds for the youth club to prepare the beds ready for planting.

Veterans Foundation Brew, Banter & Wood Butchery

The various agency we have successfully secured funding form are:
Neath Port Talbot County Brough Council UKSPF
Neath Port Talbot County Brough Council Food Partnership
Veterans' foundation.
4th Region working together
Welsh Government

Brief statement of the charity's policy on reserves

Details of any funds materially in deficit

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

We are looking to continue to develop in the following

WARM SPACE for both youth club and Help Hub where residents can relax in a warm safe, friendly space, and get of a bite to eat and drink and seek support for any issues ie benefits, housing, .
COMMUNITY FRIDGE donations are made for a bag of food

VETRANS REORG to continue to develop a wood working group and breakfast morning, to promote good mental health and wellbeing throughout the veterans and military background community.
To organise another successful a remembrance concert for armistice day in November 2026, as previously done in 2023 & 2024

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)	<i>V Jones</i>	<i>A hore</i>
Full name(s)	Vivienne Jones	Andrew Hore
Position (eg Secretary, Chair, etc)	Tracey Johns	<i>T Johns</i>

Date

14/11/2025



CHARITY COMMISSION
FOR ENGLAND AND WALES

VERNON PLACE COMMUNITY HUB

1186471

Receipts and payments accounts

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For the period from	Period start date	To	Period end date
	01/02/2024		31/01/2025

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
CWYVS	-	-	-	-	5,000
MOON DANCE	-	-	-	-	20,000
NAT GRID	-	-	-	-	9,977
NPT WARM SPACE	-	-	-	-	1,200
NEIGHBOURLY	-	-	-	-	250
NEATH PTC	-	47,030	-	47,030	8,000
ROOM HIRE	18,261	-	-	18,261	13,675
RAFFLES/FUNDRAISING	1,340	-	-	1,340	-
HUBBUB	-	5,500	-	5,500	-
VETERANS FOUNDATION	-	2,500	-	2,500	-
CO-OP	1,612	-	-	1,612	-
FARESHARE	656	-	-	656	-
TUCKSHOP	273	-	-	273	8,977
Sub total (Gross income for AR)	22,142	55,030	-	77,172	67,079
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	22,142	55,030	-	77,172	67,079
A3 Payments					
REORG PROJECT	7,860	-	-	7,860	-
FOODBANK SUPPLIES	20,103	-	-	20,103	23,238
REPAIRS AND MAINTENANCE	23,686	-	-	23,686	22,656
LIGHT AND HEAT	8,305	-	-	8,305	10,389
NPT RENT,WASTE	2,969	-	-	2,969	2,786
WATER RATES	1,290	-	-	1,290	1,211
SECURITY/FIRE ALARMS	666	-	-	666	889
INSURANCES	2,078	-	-	2,078	686
AMAZON/TEMU - GENERAL SUPPLIES	2,307	-	-	2,307	4,095
COPIER PRINTING/COMPUTER	2,840	-	-	2,840	475
KITCHEN REQUISITES AND EQUIPMENT	392	-	-	392	552
VOLUNTEER EXPS	1,195	-	-	1,195	2,137
ACCOUNTANCY	900	-	-	900	-
TRAINING DBS	180	-	-	180	207
TELEPHONE	853	-	-	853	1,059
PEST CONTROL	374	-	-	374	550
WEBSITE	182	-	-	182	144
PRS/PPL	175	-	-	175	300
ACTIVITIES/EVENTS	1,600	-	-	1,600	1,558
GRANT REFUND	125	-	-	125	-
SUBSCRIPTION	-	-	-	-	32
BANK CHARGES	27	-	-	27	-
WREATH/POSTAGES	-	-	-	-	7
Sub total	78,107	-	-	78,107	72,971
A4 Asset and investment purch					
Container, Games Activities, Equip	633	-	-	633	2,650
Sub total	633	-	-	633	2,650
Total payments	78,740	-	-	78,740	75,621
Net of receipts/(payments)	- 56,598	55,030	-	- 1,568	- 8,542
A5 Transfers between funds					
A6 Cash funds last year end	9,221	-	-	9,221	17,763
Cash funds this year end	- 47,377	55,030	-	7,653	9,221

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Santander Bank	-	-	-
	Lloyds Bank	7,553	-	-
	Petty Cash	100	-	-
	Total cash funds	7,653	-	-
	(agree balances with receipts and payments account(s))	Agreement Error	Agreement Error	OK
		Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets	Details	-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
B4 Assets retained for the charity's own use	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
B5 Liabilities	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
			-	
			-	
			-	
			-	
			-	
Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval	

ACCOUNTANT'S REPORT

We have examined the books and records of the Vernon Place Community Hub for the year ended 31st January 2025 and hereby certify such Accounts and Balance Sheet to be in accordance therewith.

A handwritten signature in black ink, appearing to read 'R. Jones', is centered on a light blue rectangular background.

Summers Accountancy & Bookkeeping Services

70 New Road, Skewen, Neath, SA10 6HA.

Chartered Accountants.