



Trustees' Annual Report for the period

From	Period start date			To	Period end date		
	Day 01	Month 06	Year 2024		Day 31	Month 05	Year 2025

Section A Reference and administration details

Charity name	Tidy up St.Leonards
Other names charity is known by	TUSL
Registered charity number (if any)	1186423
Charity's principal address	8 Gillsmans Park
	St.Leonards on Sea
	East Sussex
	Postcode TN38 0SW

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	John Funnell			Trustee
2	Brian Smithers			Trustee
3	Trevor Thwaites			Trustee
4	Stefan Spence			Trustee
5				
6				
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year
None	

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address
None		

Name of chief executive or names of senior staff members (Optional information)

--

Section B Structure, governance and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Charitable Incorporated Organisation
How the charity is constituted (eg. trust, association, company)	Trust
Trustee selection methods (eg. appointed by, elected by)	Appointed by Trustees

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

--

Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

To promote for the public benefit improvement in St.Leonards on Sea by:

- 1) Practical measures and encouragement of partnerships to reduce litter and improve the general environment of the local area.
- 2) Raising public awareness and providing information in matters relating to the benefits of litter reduction.
- 3) Maintenance and improvements of Woodland and Open Spaces in St. Leonards on Sea.

The collection of litter to improve the environment by arranging weekly gatherings of trustees and members to clean-up set designated areas.

To also form small groups or assign individuals to maintain designated areas, this involves picking up litter, reporting of fly tipping, cutting back overgrown roadside vegetation, cleaning road signs etc.

Members using the charities equipment and following the charities risk assessments, regularly go out either individually or in small groups to tidy the areas around where they live.

Working closely with other organisations during this period, such as the local authorities, county council, housing associations etc., to work towards a joined-up approach for improvement to the environment,

Maintain and improve local woodland and open spaces, working closely with local authorities, housing associations and local supermarkets to organise events and encourage local residents to get involved.

I confirm the trustees have continued to keep in mind the Charity Commission guidance to public benefit.

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Summary of the main achievements of the charity during the year

The period has seen that our group weekly events have been well attended, with approximately 15-20 members attending each 2-hour event, each member on average filling 2 bags of rubbish along with collecting various items of fly tipping. During the current year 52 members have attended these events. Our total membership has grown to 140 however 24 of these have been non-active.

The idea of small groups and individuals taking responsibility for their own areas has continued and there are around 59 members involved in organising themselves to keep their locality under control. This has enabled weekly event teams to spread wider and focus on areas not previously covered.

The core activities continue to be clearance of litter, reporting fly tipping, cutting back and clearing vegetation and working in woodland to improve the appearance and feeling of unspoilt nature while ensuring pathways are kept accessible and safe for the public to use.

This year we have assisted in cutting-back and clearing vegetation in historic 'St, Leonards Gardens' in conjunction with Hastings Borough Council's Parks department. This may be an ongoing project.

A continued good relationship with our local Council exists. We are often praised in Council documents and removal of collected rubbish is normally within a day of being reported, quite often the same day.

We continued to be involved with Council initiatives such as the Safer Streets partnership and work with third parties such as housing associations. We are still able to rent a housing association garage for safe storage of our tools and equipment.

The membership continues to grow thanks to our visibility in many areas. Our Social Media sites such as 'Facebook' also have attracted more than 1200 online members. More of our members are posting on them all of which raises our profile and aims further.

We encourage our members to report online directly with the council in the reporting of fly-tipping.

The efforts of the Trustees to raise funds from grants and donations from various sources has enabled us to still be financially self-sufficient even in these testing times.

This has enabled us not only to purchase the necessary equipment for our volunteers to carry-out their tasks safely but also to provide continued training in first aid, dealing with sharps (needles) and the safe use of power tools for some of our members.

Maintaining good relationships with local supermarkets has also helped with publicity and funding

This year we provided our services, clearing up at local events organised by :
Hastings Pride, Hastings Roundtable and Hastings Hidden Beach.

Section E Financial review

Brief statement of the charity's policy on reserves

Sufficient funds are held in reserve to replace equipment, pay insurance and ensure any administration costs can be met.

Details of any funds materially in deficit

No funds are in deficit

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

The Charity's main source of funding is through grants and donations. Spending is mainly on equipment, safety workwear, insurance, storage costs to safely store our growing equipment stocks, safety training courses to enable our members to undertake activities safely and admin costs to enable the charity to function.

Section F Other optional information

Brief Summary of Income & Expenditure for the year ended 31st May 2025

Opening Bank Balance 01/06/2024	£ 2306
Income : Grant	1100
Donations	<u>3164</u>
	6570
Expenditure	(<u>2360</u>)
Closing Bank Balance 31/05/2025	£ 4210

Section G Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)	<i>J Funnell</i>	
Full name(s)	John Funnell	
Position (eg Secretary, Chair, etc)	Chair	
Date	30/11/2025	



CHARITY COMMISSION FOR ENGLAND AND WALES

Charity Name TIDY UP ST.LEONARDS		No (if any) 1186423	CC16a
Receipts and payments accounts			
For the period from	Period start date 01/06/2024	To 31/05/2025	

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Hastings Borough Council Grant	1,100		-	1,100	-
Hastings Pride	150		-	150	-
Hastings Hidden Beach	250		-	250	-
James English - Vehicke Smart	2,000	-	-	2,000	-
Rob Millington	250	-	-	250	-
ASDA Foundation	500	-	-	500	-
Paypal - Supporters Donations	14	-	-	14	-
	-	-	-	-	-
Sub total (Gross income for AR)	4,264	-	-	4,264	4,544
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	4,264	-	-	4,264	4,544
A3 Payments					
Administration & Catering Costs	86	-	-	86	137
Insurances	116	-	-	116	532
Stationery & Website Costs	-	-	-	-	109
Replacement Tools & Equipment	453	-	-	453	1,235
Safety Workwear	319	-	-	319	724
Hygiene, First Aid & Safety Signs	-	-	-	-	-
Battery Powered Pressure Washer	190	-	-	190	-
Garage Rent & Sundry Costs	1,000	-	-	1,000	925
Iron Railing Fixings	-	96	-	96	-
Power Tools & First Aid Training	100	-	-	100	210
	-	-	-	-	-
Sub total	2,264	96	-	2,360	3,872
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	2,264	96	-	2,360	3,872
Total payments	2,264	96	-	2,360	3,872
Net of receipts/(payments)	2,000	- 96	-	1,904	672
A5 Transfers between funds	7	- 7	-	-	-
A6 Cash funds last year end	2,203	103	-	2,306	1,634
Cash funds this year end	4,210	-	-	4,210	2,306

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Bank Current Account Balance	4,210	-	-
		-	-	-
		-	-	-
	Total cash funds <small>(agree balances with receipts and payments account(s))</small>	4,210	-	-
		OK	OK	OK

	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets			-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use				-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities			-	
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
<i>BK Smithers</i>	BRIAN SMITHERS	30/11/2025