

COLLYHURST AND MOSTON BOXING CLUB

Registered Charity No 1186370

Income & Expenditure Account

for the year ended

31 December 2024

Collyhurst & Moston Boxing Club

31 DECEMBER 2024

CONTENTS

	Page
Trustees' Report	3
Independent Examiner's Report	5
Statement of Financial Activities	6

Collyhurst & Moston Boxing Club

31 DECEMBER 2024

TRUSTEES' REPORT

The Trustees' Management Committee present their report for the year ended 31 December 2024.

Trustees

The Trustee members who served on the Management Committee during the year were as follows:

Deborah Jump – Trustee and Chair
John Daly-Greenham – Trustee
Alec Clark – Trustee
Gary Millar – Trustee
Tony Hennon – Trustee
Rebecca Kirkland - Trustee

Senior Management

The day-to-day duties are under the management of Martin Roberts and Thomas McDonagh.

Objectives and Activities

The promotion of community participation in healthy recreation in particular by the provision of facilities for amateur boxing;

- To advance the education of the inhabitants of Collyhurst and Moston, Greater Manchester, and the surrounding areas in such ways as the Charity Trustees think fit, including developing their mental, physical and moral capabilities through leisure time activities;
- To provide or assist in the provision of facilities in the interests of social welfare for healthy recreation or other leisure time occupation for individuals residing in Collyhurst and Moston, Greater Manchester, and the surrounding areas who have need of such facilities by reason of their youth, age, infirmity or disability, financial hardship or social circumstances with the object of improving their quality of life

Appointment, Induction and Training of Trustees

All members of the Board of Trustees give their time voluntarily and receive no benefits from the charity. Further trustees will be recruited to fill gaps in experience and knowledge that bring a stated benefit to the charity.

Risk Review

The trustees have assessed the major risks to which the charity is exposed, in particular those relating to the operations and finance of the organisation, and are satisfied that procedures and systems are in place to mitigate the charity's exposure to risks.

How the Charity's Activities Deliver Public Benefit

The promotion of community participation, fitness & education by providing amateur boxing facilities.

Principal Funding Sources

The main sources of income for the charity in the year are grants and commissions from Children In

Collyhurst & Moston Boxing Club

31 DECEMBER 2024

TRUSTEES' REPORT

Need, Manchester City Council, Greater Manchester Violence Reduction Unit and Fight for Peace.

Financial Review

This year the charity has seen steady growth this year. Although the charity has recorded a deficit, this is because the charity has invested significantly in its coaches and staff training, which will stand the charity in good stead for future years. We see the staff training and coaching costs as a long term investment that will ensure this charity remains on a sustainable footing going forward. The charity is in a good financial position and is comfortably able to meet its commitments in the future.

Independent Examiners

My Cloud 9 Accounting Limited
3 Hunters Mews, Oakfield,
Sale
M33 6WA

Registered Charity

Charity Number: 1186370

Statement of Trustees' Responsibilities

The Trustees are responsible for preparing the Trustees' Annual Report and the financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

The law applicable to charities in England and Wales requires the charity trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the charity and of the incoming resources and application of resources, including the income and expenditure, of the charity for that period. In preparing the financial statements, the Trustees are required to:

- Select suitable accounting policies and then apply them consistently;
- Observe the methods and principles in the Charities SORP;
- Make judgements and estimates that are reasonable and prudent;
- State whether applicable UK accounting standards have been followed, subject to any material departures disclosed and explained in the financial statements; and
- Prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue to operate.

The trustees are responsible for keeping proper accounting records that disclose with reasonable accuracy at any time the financial position of the charity and to enable them to ensure that the financial statements comply with the Charities Act 2011, the Charity (Accounts and Reports) Regulations 2008 and the provisions of the trust deed. They are also responsible for safeguarding the assets of the charity and hence taking reasonable steps for the prevention and detection of fraud and other irregularities.

Registered Office

2 Oscar Street
Manchester,
M40 9DE

Collyhurst & Moston Boxing Club

31 DECEMBER 2024

TRUSTEES' REPORT

On behalf of the Trustees' Management Committee

This year the charity has been able to grow its provision and now serves more people in the community, including people from more diverse backgrounds, a broader range of age groups and an increase in female participation. This has been made possible by securing more grant funding which has allowed the delivery of a greater number of boxing and boxing related activities both at Collyhurst and Moston Club itself and in the community.

CMBC runs targeted, non-contact boxing and mentoring programmes for vulnerable young people and has delivered a behaviour & attitude intervention curriculum in local primary schools — explicitly aimed at reducing exclusion and the risk of offending. This directly supports the local council's commitments around community safety, serious-violence prevention and the "Behaviour and Attitude" work strands referenced in Greater Manchester funding and local strategies.

As a long-standing, community-rooted charity (club history back to 1917), CMBC creates inclusive space across ages and genders and delivers outreach in neighbourhoods — aiding Manchester's wider "Our Manchester" and social cohesion ambitions by strengthening local networks and giving residents positive communal places to meet, learn and volunteer.

This year CMBC has established a partnership with The 0161 Project, a local specialist education provider that aims to support 14–25 year-olds who are either at risk of becoming or who are already NEET, offering mentoring, volunteering and pathways into sport/education or employment — There is a robust Service Level Agreement (SLA) that outlines the partnership between The 0161 Project Ltd and Collyhurst & Moston Boxing Club (CMBC) for the delivery of one-to-one (121) coaching and mentoring sessions and the rental agreement for the use of CMBC space. This is an exciting development that will provide more employment opportunities for people connected with the club in terms of coaching and mentoring in education time, in addition to our core club and community programmes at evenings and weekends.

The development in all aspects of our provision this year means the charity has supported over 350 different individuals throughout the year, continuing to strive to have a positive impact on the physical and mental wellbeing of North Manchester residents. As a result of the growth in provision, the charity has been able to grow the number of paid coaches and volunteers, which contributes towards the economic activity in the community and upskilling local people. We have invested in comprehensive training and development for all staff and volunteers, which includes being 'Trauma Informed' along with key safeguarding and health & safety courses.

The Amateur Boxing Club is the key pillar of the charity and the number of registered boxers representing the club have grown by over 20% in the last year. The club has achieved great success in the last year, with a number of members winning regional competitions.

The trustees are satisfied that the charity operates within fit and proper policies and procedures that safeguards all service users, volunteers and sessional staff. The quality assurance and due diligence of the charities activities continue to be scrutinised comprehensively at quarterly trustee meetings and regular correspondence with the delegated management team within the charity.

The trustees are satisfied that the charity has robust financial procedures and the financial position is secure. The charity has a clear business development plan which strives to achieve long term community impact and sustainability.

Collyhurst & Moston Boxing Club

31 DECEMBER 2024

TRUSTEES' REPORT

Name: __Deborah Jump____ Date: __7/10/25____

Position: __Chair of Trustees Board____

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 ("the Charities Act") and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the Charities Act,
- follow the procedures laid down in the general Directions given by the Charity Commission (under section 145(5)(b) of the Charities Act, and
- state whether particular matters have come to my attention.

Basis of independent examiner's statement

My examination was carried out in accordance with general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

1. which gives me reasonable cause to believe that in, any material respect, the requirements:
 - to keep accounting records in accordance with section 130 of the Charities Act; and
 - to prepare accounts which accord with the accounting records and comply with the accounting requirements of the Charities Act have not been met; or
2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.



Signed:

Date: 30/09/2025

G R Macleod ACA (ICAEW)
My Cloud 9 Accounting Limited
3 Hunters Mews, Oakfield
Sale
M33 6WA

Collyhurst & Moston Boxing Club

31 DECEMBER 2024

Statement of Financial Activities		2024		2023
	£	£	£	£
Unrestricted funds				
Income				
Subs	2,692		2,330	
Grants	112,203		120,140	
Show Sponsorship	25,960		27,800	
School Sales	3,834		4,665	
Other Revenue & Rent	48,143		33,473	
Total Income		192,832		188,408
Expenditure				
Accountancy	1,165		830	
Legal	-		-	
Coaches	133,102		89,246	
Volunteer Expenses	5,520		4,000	
Depreciation	256		256	
Rent	5,000		5,000	
Utilities	5,417		3,930	
Shows & exhibitions	20,320		16,000	
Operations Manager Wages	-		-	
Repairs	-		-	
Sundries	-		-	
Cleaning	2,350		2,146	
Telephone	517		511	
Training	14,180		8,100	
Travel	1,066		1,053	
Marketing	2,200		1,690	
Insurance	1,320		1,053	
ABA Affiliation	128		181	
Consultancy	18,000		18,000	
Bank Fees & Loan Interest	1,321		1,320	
Total Expenses		211,862		153,316
Net Movement in fund		(19,090)		35,092
Restricted funds				
Income	-		-	
Expenditure	-		-	
Net Movement in fund		-		-
Surplus/(Deficit)		(19,030)		35,092

Collyhurst & Moston Boxing Club

31 DECEMBER 2024

Statement of Financial Position				
Fixed assets				
Equipment	8,762		8,762	
Depreciation	(512)		(256)	
		8,250		8,506
Current assets				
Bank account	16,907		39,633	
		16,907		39,633
Total Assets		25,157		48,139
Creditors: Due in one year				
Accruals	1,050		792	
Loan	4,210		4,210	
		5,260		5,002
Creditors: Due after more than 1 year				
Loan	4,211		8,421	
		4,211		8,421
Total Liabilities		9,471		13,423
Net Assets		15,686		34,716
Funds of the charity				
Restricted funds	5,000		5,000	
Unrestricted funds	10,686		29,716	
Total charity funds		15,686		34,716

Name: _Deborah Jump_____ Date: _____7/10/25_____

Position: ____Chair of Trustees Board_____