



CHARITY COMMISSION
FOR ENGLAND AND WALES

Trustees' Annual Report for the period

From November 2019 To December 2020

Charity name: Collyhurst and Moston Boxing Club

Charity registration number: 1186370

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	<p>The promotion of community participation in healthy recreation in particular by the provision of facilities for amateur boxing;</p> <ul style="list-style-type: none">• To advance the education of the inhabitants of Collyhurst and Moston, Greater Manchester, and the surrounding areas in such ways as the Charity Trustees think fit, including developing their mental, physical and moral capabilities through leisure time activities;• To provide or assist in the provision of facilities in the interests of social welfare for healthy recreation or other leisure time occupation for individuals residing in Collyhurst and Moston, Greater Manchester, and the surrounding areas who have need of such facilities by reason of their youth, age, infirmity or disability, financial hardship or social circumstances with the object of improving their quality of life
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	<p>Due to the effects of the pandemic, and given it was our first year of operations, the charity planned activities were severely affected. The business plan for the charity, in terms of where the revenue was due to come from to be sustainable was immediately under threat due to the inability to open the boxing club in line with national lockdowns. Thankfully, a number of grants for sports clubs were released to support</p>

		with running costs during the pandemic and we were successful in obtaining grants from Sport England and the National Lottery. We were only able to offer our usual activities in the months of August and September, whereby we engaged 50% of our members through social distanced boxing and virtual sessions
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	The Trustees have complied with the duty in section 4 of the charities act 2011 to have due regard to the public benefit guidance provided by the charity commission.

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	Due to the effects of the pandemic and associated restrictions on social distancing, we were extremely restricted in terms of achieving our original aims in year one of our life as a charity. However, we maintained communications with as many of our members as possible, through virtual meetings and 'virtual boxfit' sessions. In the months of August and September we delivered some outdoor boxing sessions which our members reported had a positive impact on their physical and mental well-being

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	Funds balance as at 31 st December 2020 was £22,377.29, all of which was cash
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	This is the first year of the charity operating. We have calculated that it cost £12k per year to sustain our core activities therefore the trustees have agreed that reserves should aim to be

		above this figure. The reason this is higher is due the pandemic restricting the ability to spend on more usual areas such as rates and equipment, due to long periods of closure.
Amount of reserves held	Para 1.22	£22,377.29
Reasons for holding zero reserves	Para 1.22	N/A
Details of fund materially in deficit	Para 1.24	N/A
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	There are no uncertainties.

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	Constitution
How is the charity constituted? (e.g. unincorporated association, CIO)	Para 1.25	CIO
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	<p>In selecting individuals for appointment as charity trustees, the charity trustees must have regard to the skills, knowledge and experience needed for the effective administration of the CIO.</p> <p>Initial invitation from a Trustee. Then a letter of application and interview process with all Trustee present. Ratification of appointment by the Trustees</p>

Reference and Administrative details

Charity name	Collyhurst and Moston Boxing Club
Other name the charity uses	
Registered charity number	1186370
Charity's principal address	2 Oscar St, Manchester M40 9DE

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Martin Roberts	Chair		
2	Debbie Jump			
3	Thomas McDonagh		March-December	
4	Lee Robinson		November 19-February 20	
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Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)

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Full name(s)

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**Position (eg
Secretary, Chair, etc)**

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Date

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Apr-Jun Jul-Sept Oct-Dec

individual subs
project grants
0161
general grants

32770

TOTAL	32770	0	0
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coaches	0	1005	
gym equipment	1000	0	0
rent	1500	0	1500
rates	0	0	0
utilities (water, gas, electric)	469	308.38	392.15
subsistence	0	0	0
sundires	0	0	0
cleaner	600	600	600
phone and internet	93	93	93
marketing	0	0	0
project admin	0	0	0
vehicle	213.06	213.06	213.06
insurance	0	0	0
consultancy	0	0	1500

TOTAL	3875.06	2219.44	4298.21
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BALANCE	28894.94	-2219.44	-4298.21
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BANK BALANCE	0	28894.94	26675.5	22377.29
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