

Charity registration number 1186345 (England and Wales)

ALEXANDER JANSON'S MYOCARDITIS UK
ANNUAL REPORT AND UNAUDITED FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 DECEMBER 2024

ALEXANDER JANSONS MYOCARDITIS UK

LEGAL AND ADMINISTRATIVE INFORMATION

Trustees	Mr Andris Jansons Mrs Pamela Jansons Mr Tomas Jansons Mr Derek Wilsher Mrs Amanda Wilsher
Charity number (England and Wales)	1186345
Registered office	13A Station Road Beaconsfield Buckinghamshire HP9 1NL
Independent examiner	Gravita Audit Oxford LLP First Floor, Park Central 40-41 Park End Street Oxford OX1 1JD
Bankers	Barclays Bank PLC 7 Station Parade Beaconsfield Buckinghamshire HP9 2PH

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ALEXANDER JANSONS MYOCARDITIS UK

TRUSTEES' REPORT

FOR THE YEAR ENDED 31 DECEMBER 2024

The Trustees, who are also directors of the charity for the purposes of the Companies Act, present their annual report and the financial statements of Alexander Jansons Myocarditis UK for the 12 months ended 31st December 2024.

The financial statements comply with current statutory requirements, the charity's Constitution and the provisions of the Statement of Recommended Practice (SORP) applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS102).

Objectives and activities

The objects of the charity are for the public benefit to relieve the sickness, suffering and distress of those persons (and their families) who are suffering from myocarditis (and other similar related conditions), in particular but not limited to by promoting research into the causes, diagnosis, treatment and prevention of myocarditis.

The charity raises funds to finance research in accordance with its objects by seeking donations and by organising fundraising events.

Achievements and performance

In 2024 the charity raised £104,470 (2023: £198,374) in donations and from fundraising events.

Event income totalled £16,989 (2023: £18,609) in 2024.

Financial review

At 31st December 2024 the total of unrestricted reserves of the charity was £96,356 (2023: £89,966) and restricted funds of £24,153 (2023: £nil). All reserves will be distributed in accordance with the charity's objectives.

Reserves are held by the charity to fund research into Myocarditis. No level of reserves are required to be held as salary costs are covered by trustee donations.

Once sufficient reserves have built, a donation will be made from the charity to The Royal Brompton Hospital for the purpose of funding their research into Myocarditis.

Structure, governance and management

THE CHARITY

Alexander Jansons Myocarditis UK is a Charitable Incorporated Organisation, registered as a charity and governed in accordance with its constitution on 14th November 2019.

MEMBERS

The trustees have no beneficial interest in the charity.

Trustees meet at not less than six-monthly intervals to review the charity's fundraising performance and activities in connection with its objects.

In line with the charity's Constitution, the trustees are appointed for an initial period of four years and may be re-appointed thereafter.

Apart from the first charity trustees, every trustee must be appointed by the Founder. If the Founder ceases to be a charity trustee, such appointment shall be by resolution of the charity trustees.

Mr Andris Jansons
Mrs Pamela Jansons
Mr Tomas Jansons
Mr Derek Wilsher
Mrs Amanda Wilsher

PUBLIC BENEFIT

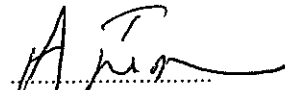
The Trustees confirm that they have complied with the duty in Section 4 of Part 1 of the Charities Act 2006 to have due regard to public benefit guidance published by the Charity Commission in determining the activities undertaken by the Charity.

ALEXANDER JANSONS MYOCARDITIS UK

TRUSTEES' REPORT (CONTINUED)

FOR THE YEAR ENDED 31 DECEMBER 2024

The trustees' report was approved by the Board of Trustees.



Mr Andris Jansons

Trustee

Dated: 13.02.2025

ALEXANDER JANSONS MYOCARDITIS UK

INDEPENDENT EXAMINER'S REPORT

TO THE TRUSTEES OF ALEXANDER JANSONS MYOCARDITIS UK

I report to the trustees on my examination of the financial statements of Alexander Jansons Myocarditis UK (the charity) for the year ended 31 December 2024.

Responsibilities and basis of report

As the trustees of the charity you are responsible for the preparation of the financial statements in accordance with the requirements of the Charities Act 2011.

I report in respect of my examination of the charity's financial statements carried out under section 145 of the Charities Act 2011. In carrying out my examination I have followed the Directions given by the Charity Commission under section 145(5)(b) of the Charities Act 2011.

Independent examiner's statement

Your attention is drawn to the fact that the charity has prepared the financial statements in accordance with the relevant version of the Statement of Recommended Practice applicable to charities preparing their financial statements in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) in preference to the Accounting and Reporting by Charities: Statement of Recommended Practice issued on 1 April 2005 which is referred to in the extant regulations but has now been withdrawn. I understand that this has been done in order for the financial statements to provide a true and fair view in accordance with UK Generally Accepted Accounting Practice.

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

- 1 accounting records were not kept in respect of the charity as required by section 130 of the Charities Act 2011.
- 2 the financial statements do not accord with those records; or
- 3 the financial statements do not comply with the applicable requirements concerning the form and content of financial statements set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the financial statements give a true and fair view, which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the financial statements to be reached.



Hannah Ormston CIPFA ACA

Gravita Audit Oxford LLP

First Floor, Park Central

40-41 Park End Street

Oxford

OX1 1JD

Date:13.02.25.....

ALEXANDER JANSONS MYOCARDITIS UK

STATEMENT OF FINANCIAL ACTIVITIES INCLUDING INCOME AND EXPENDITURE ACCOUNT

FOR THE YEAR ENDED 31 DECEMBER 2024

		Unrestricted funds 2024 £	Restricted funds 2024 £	Total 2024 £	Unrestricted funds 2023 £	Restricted funds 2023 £	Total 2023 £
	Notes						
Income and endowments from:							
Donations and legacies	2	28,083	58,357	86,440	71,088	108,650	179,738
Other trading activities	3	16,989	-	16,989	18,610	-	18,610
Other income	4	1,041	-	1,041	26	-	26
Total income		46,113	58,357	104,470	89,724	108,650	198,374
Expenditure on:							
Raising funds	5	27,117	31,658	58,775	19,789	29,614	49,403
Charitable activities	6	7,210	7,942	15,152	49,730	80,000	129,730
Total expenditure		34,327	39,600	73,927	69,519	109,614	179,133
Net income		11,786	18,757	30,543	20,205	(964)	19,241
Transfers between funds		(5,396)	5,396	-	(964)	964	-
Net movement in funds	7	6,390	24,153	30,543	19,241	-	19,241
Reconciliation of funds:							
Fund balances at 1 January 2024		89,966	-	89,966	70,725	-	70,725
Fund balances at 31 December 2024		96,356	24,153	120,509	89,966	-	89,966

The statement of financial activities includes all gains and losses recognised in the year. All income and expenditure derive from continuing activities.

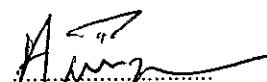
ALEXANDER JANSONS MYOCARDITIS UK

BALANCE SHEET

AS AT 31 DECEMBER 2024

	Notes	2024 £	£	2023 £	£
Current assets					
Debtors	11	-		2,387	
Cash at bank and in hand		125,473		91,480	
		<u>125,473</u>		<u>93,867</u>	
Creditors: amounts falling due within one year	12	(4,964)		(3,901)	
Net current assets			120,509		89,966
Income funds					
Restricted funds	13		24,153		-
Unrestricted funds			96,356		89,966
			<u>120,509</u>		<u>89,966</u>

The financial statements were approved by the Trustees on 13.02.2025



Mr Andris Jansons
Trustee

ALEXANDER JANSONS MYOCARDITIS UK

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 DECEMBER 2024

1 Accounting policies

Charity information

Alexander Jansons Myocarditis UK is a Charitable Incorporated Organisation registered in England and Wales. The registered office is 13A Station Road, Beaconsfield, Buckinghamshire, HP9 1NL.

1.1 Accounting convention

The financial statements have been prepared in accordance with the charity's governing document, the Charities Act 2011, FRS 102 "The Financial Reporting Standard applicable in the UK and Republic of Ireland" ("FRS 102") and the Charities SORP "Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)" (effective 1 January 2019). The charity is a Public Benefit Entity as defined by FRS 102.

The charity has taken advantage of the provisions in the SORP for charities not to prepare a Statement of Cash Flows.

1.2 Going concern

The accounts are prepared on a going concern basis. As at the balance sheet date of 31st December 2024 the charitable charity had net assets of £120,509 which the trustees consider are sufficient. The only committed spending is for salaries, which is covered by ongoing donations from a trustee. Once reserves have built up a donation is made to the Royal Brompton Hospital.

1.3 Incoming resources

Incoming resources are included in the Statement of Financial Activities when the charity is legally entitled to the income and the amount can be quantified with reasonable accuracy.

1.4 Resources expended

Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category.

1.5 Taxation

The charity is exempt from corporation tax on its charitable activities.

1.6 Fund accounting

Unrestricted funds can be used in accordance with charitable objectives at the discretion of the trustees.

Restricted funds are funds ringfenced for a specific use by the donor.

2 Donations and legacies

	Unrestricted funds	Restricted funds	Total	Unrestricted funds	Restricted funds	Total
	2024	2024	2024	2023	2023	2023
	£	£	£	£	£	£
Donations and gifts	28,083	58,357	86,440	71,088	108,650	179,738

ALEXANDER JANSONS MYOCARDITIS UK

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

FOR THE YEAR ENDED 31 DECEMBER 2024

3 Income from other trading activities

	Unrestricted funds 2024 £	Unrestricted funds 2023 £
Fundraising events	16,989	18,610

4 Other income

	Unrestricted funds 2024 £	Unrestricted funds 2023 £
Interest	1,041	26

5 Raising funds

	Unrestricted funds 2024 £	Restricted funds 2024 £	Total 2024 £	Unrestricted funds 2023 £	Restricted funds 2023 £	Total 2023 £
Independent examination	4,200	-	4,200	2,300	-	2,300
Bank charges	204	-	204	156	-	156
Office expenses	2,499	-	2,499	1,065	-	1,065
Postage	54	-	54	38	-	38
Advertising and promotion	7,804	-	7,804	7,122	-	7,122
Website design and maintenance	12,048	-	12,048	8,157	-	8,157
Fundraising staff costs	-	31,658	31,658	-	29,614	29,614
Travel expenses	308	-	308	951	-	951
Raising funds	27,117	31,658	58,775	19,789	29,614	49,403

ALEXANDER JANSONS MYOCARDITIS UK

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

FOR THE YEAR ENDED 31 DECEMBER 2024

6 Charitable activities

	Charitable Expenditure 2024 £	Total 2024 £	Funds donated 2023 £	Charitable Expenditure 2023 £	Total 2023 £
Events	7,210	7,210	-	13,605	13,605
Other donor related activities	7,942	7,942	-	16,125	16,125
Donations to Royal Brompton Hospital	-	-	80,000	20,000	100,000
	<u>15,152</u>	<u>15,152</u>	<u>80,000</u>	<u>49,730</u>	<u>129,730</u>
Analysis by fund					
Unrestricted funds	7,210	7,210	-	49,730	49,730
Restricted funds	7,942	7,942	80,000	-	80,000
	<u>15,152</u>	<u>15,152</u>	<u>80,000</u>	<u>49,730</u>	<u>129,730</u>

7 Net movement in funds

2024
£

2023
£

The net movement in funds is stated after charging/(crediting):

Fees payable for the independent examination of the charity's financial
statements

4,200

2,300

8 Trustees

None of the trustees (or any persons connected with them) received any remuneration or benefits from the charity during the year.

9 Employees

The average monthly number of employees during the year was:

	2024 Number	2023 Number
Total	<u>1</u>	<u>1</u>
Employment costs	2024 £	2023 £
Wages and salaries	<u>31,658</u>	<u>29,614</u>

There were no employees whose annual remuneration was more than £60,000.

ALEXANDER JANSONS MYOCARDITIS UK

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

FOR THE YEAR ENDED 31 DECEMBER 2024

10 Taxation

The charity is exempt from tax on income and gains falling within section 505 of the Taxes Act 1988 or section 252 of the Taxation of Chargeable Gains Act 1992 to the extent that these are applied to its charitable objects.

11 Debtors

	2024 £	2023 £
Amounts falling due within one year:		
Trade debtors	-	2,387

12 Creditors: amounts falling due within one year

	2024 £	2023 £
Accruals	4,964	3,901

13 Restricted funds

The restricted funds of the charity comprise the unexpended balances of donations and grants held on trust subject to specific conditions by donors as to how they may be used.

	At 1 January 2024 £	Incoming resources £	Resources expended £	Transfers £	At 31 December 2024 £
Payroll Fund	-	26,262	(31,658)	5,396	-
Google Grant	-	7,942	(7,942)	-	-
Hospital Fund	-	24,153	-	-	24,153
	-	58,357	(39,600)	5,396	24,153
Previous year:	At 1 January 2023 £	Incoming resources £	Resources expended £	Transfers £	At 31 December 2023 £
Payroll Fund	-	108,650	(109,614)	964	-

Payroll Fund: Donation restricted to cover the cost of payroll.

Google Grant: Grant restricted to cover the cost of advertising.

Hospital Fund: Donation that must be donated to the hospital.

ALEXANDER JANSONS MYOCARDITIS UK

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

FOR THE YEAR ENDED 31 DECEMBER 2024

14 Unrestricted funds

The funds of the charity include the following designated funds which have been set aside out of unrestricted funds by the trustees for specific purposes:

	At 1 January 2024	Incoming resources	Resources expended	Transfers	At 31 December 2024
	£	£	£	£	£
General funds	89,966	46,113	(34,327)	(5,396)	96,356
	<u>89,966</u>	<u>46,113</u>	<u>(34,327)</u>	<u>(5,396)</u>	<u>96,356</u>
Previous year:	At 1 January 2023	Incoming resources	Resources expended	Transfers	At 31 December 2023
	£	£	£	£	£
General funds	70,725	89,724	(69,519)	(964)	89,966
	<u>70,725</u>	<u>89,724</u>	<u>(69,519)</u>	<u>(964)</u>	<u>89,966</u>

15 Analysis of net assets between funds

	Unrestricted funds 2024 £	Restricted funds 2024 £	Total 2024 £
At 31 December 2024:			
Current assets/(liabilities)	96,356	24,153	120,509
	<u>96,356</u>	<u>24,153</u>	<u>120,509</u>
	<u>96,356</u>	<u>24,153</u>	<u>120,509</u>
	Unrestricted funds 2023 £	Restricted funds 2023 £	Total 2023 £
At 31 December 2023:			
Current assets/(liabilities)	89,966	-	89,966
	<u>89,966</u>	<u>-</u>	<u>89,966</u>
	<u>89,966</u>	<u>-</u>	<u>89,966</u>

16 Related party transactions

In the period, £26,262 (2023: £29,614) was donated by one trustee and this donation was restricted to cover payroll costs.

No trustees were reimbursed in the year (2023: No trustees reimbursed).