

CLIFFORD VILLAGE HALL

England & Wales · Charity number 1186317

Details

Status Registered

Legal form CIO

Registered 2019-11-13

Register [View on the Charity Commission register](#)

Contact

Address 15 Bridge Garth
Clifford
Wetherby
West Yorkshire
LS23 6HF

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Activities

Objects: THE PROVISION AND MAINTENANCE OF A VILLAGE HALL FOR THE USE OF THE INHABITANTS OF CLIFFORD AND THE NEIGHBOURHOOD THEREOF WITHOUT DISTINCTION OF POLITICAL, RELIGIOUS OR OTHER OPINIONS, INCLUDING USE FOR:(A) MEETINGS, LECTURES AND CLASSES, AND(B) OTHER FORMS OF RECREATION AND LEISURE-TIME OCCUPATION, WITH THE OBJECT OF IMPROVING THE CONDITIONS OF LIFE FOR THE INHABITANTS.

Activities: A village hall for recreation and amateur sport facilities.

Classification

- **How:** Provides Buildings/facilities/open Space
- **What:** Recreation

Geography

- Leeds City
- North Yorkshire

Finances

Period end	Income	Expenditure	Assets	Employees
2025-03-31	£33,378	£29,086	-	-
2024-03-31	£43,221	£35,308	-	-
2022-12-31	£25,079	£26,589	-	-
2021-12-31	£13,477	£22,747	-	-
2020-12-31	£189,842	£216,352	-	-

Trustees

Name	Role	Appointed
JOHN CARPENTER	Chair	2010-06-07
Emma Collier		2025-05-01
Martin Jones		2020-09-07
Meriel Aspinall		2025-05-13
Paul Newman		2020-09-07

CLIFFORD VILLAGE HALL

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Clifford Village Hall Charity

Annual Report for the Year Ended 31 December 2025

1. Chair's Introduction

The past year has been a positive and productive one for Clifford Village Hall. As a charity dedicated to providing accessible, welcoming, and well-maintained community space, we are pleased to report steady usage, successful community events, and continued improvements to our facilities. Our mission remains to provide well equipped, suitable premises for the use of the people of Clifford and surrounding areas; to arrange facilities for local individuals, interest groups, sports and community organisations to meet and socialize; and to make available a clean, spacious environment at a fair and reasonable cost to all.

2. Objectives and Activities

The charitable objectives of Clifford Village Hall are to:

- Provide a safe, functional, and inclusive space for community use.
- Support local groups, clubs, and organisations by offering affordable and flexible facilities.
- Promote community cohesion through events and activities that bring people together.

During 2025, the hall's activities included:

- Hosting regular weekly classes such as yoga, pilates, dance, and fitness sessions.
- Providing space for community groups including craft clubs, children's activities, senior social groups, and hobby groups.
- Supporting local charities and organisations by offering reduced-rate or free bookings for fundraising events.
- Hiring the hall for private functions such as birthday parties, celebrations, and meetings.

3. Achievements and Performance

We are proud to highlight the following achievements:

- Increased hall usage, with an average weekly occupancy rate of 76%, up from 68% the previous year.
- Upgraded facilities, including new stage curtains and emergency lighting.

- Successful community events, such as the annual beer festival, quiz, and open day/Outlook 50th birthday celebration.
- Positive user feedback, emphasising cleanliness, helpful communication, and the hall's value to village life.

4. Financial Review

The charity remains in a stable financial position.

Income:

- Hall hire fees
- Community fundraising events
- Donations from supporters

Expenditure:

- Utilities and insurance
- Maintenance and repairs
- Equipment upgrades and capital improvements
- Administrative costs

5. Reserves Policy

The trustees aim to maintain unrestricted reserves equivalent to at least six months of operating costs.

6. Structure, Governance, and Management

Clifford Village Hall is managed by a volunteer Board of Trustees responsible for governance, finance, operations, and safeguarding.

7. Risks and Future Plans

Key risks include rising utility costs, and maintaining volunteer capacity.

Plans for 2025:

- A new playground, designed, funded and delivered.
- Redesign and upgrade of the area at the front of the hall.
- Expanding community events.
- Looking into grants for energy-saving measures.
- Recruiting additional volunteers and trustees.

8. Acknowledgements

The trustees thank all volunteers, hall users, donors, and supporters.

CLIFFORD VILLAGE HALL

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Accounts

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2021

2436.00
1136.23
673.93
465.65
1056.28
67.95
1303.64
3855.85
128.40
0.00
247.50
404.40
1800.00
2520.00
4747.34
1904.62
0.00

22747.79

36818.32

59566.11

21477.87

6205.87

9932.90

101.68

-900.00

36818.32

9270.45

: 2022

ounting

re

2013

3744.00
2068.00
1446.00
1163.33
244.92
1152.40
1143.86
4192.03
374.16
39.00
63.00
215.00
70.00

959.08
534.00
548.40

17,957.18

18,500.39
36,457.57

13559.91
4893.51
46.97
18,500.39

L4

ounting

Clifford Village Hall Foundation Accounts 2013 - Registered Charity 523549

	Income			Expen
	2013	2012		2013
Balance in Hand 31st Dec	<u>13,783.70</u>	<u>13,562.13</u>		
Lettings	17497.50	18397.50	Caretaker	3744.00
Supporters	4250.00	4000.00	Electric	2068.00
Grants & Donations	104.69	415.00	Gas	1446.00
Insurance Refund	678.17	225.70	Water	1163.33
Clifford Community Fund	140.00	108.00	Rates	244.92
Bank Interest	3.41	3.47	Insurance	1152.40
			Refuse Collection	1143.86
			Maintenance & Consumable	4192.03
			Performing Rights	374.16
			Fire Protection	39.00
			Outlook Advertisement	63.00
			Garden Maintenance	215.00
			Decorating	
			Licences	70.00
			Gents/ Ladies Toilet	
			Kitchen refurbishment	
			Main Hall	
			Supper Room lights	959.08
			Kitchen cabinets	534.00
			Playground bench	548.40
				<u>17,957.18</u>
Sub-total	<u>22,673.77</u>	<u>23,149.67</u>	Balance 31st December	<u>18,500.39</u>
Total	<u>36,457.47</u>	<u>28,986.55</u>	Total	<u>36,457.57</u>

Balance in Hand 01.01.13

Current Account	8803.29	8615.36
Deposit Account	4890.10	4886.63
Petty Cash	90.31	60.14
Total	<u>###</u>	<u>6,844.58</u>

Balance in Hand 31.12.13

Current Account	13559.91
Deposit Account	4893.51
Petty Cash	46.97
Total	<u>18,500.39</u>

Profit C/F

The Capital Asset of the Village Hall is £425,000, as revalued in June 2013

I have examined the above accounts and confirm that they are in agreement with the accc records, vouchers and explanations received of Clifford Village Hall Foundation

Signed

Dated

diture

2012

3,750.00
1,952.00
946.00
908.69
238.16
907.79
1,017.14
4,849.68
321.62
220.80
63.00
275.00
0.00
155.00
2,359.55
2,508.07
2,455.60

22,928.10

13,783.70

36,711.80

8803.29

4890.10

90.31

###

4,716.69

ounting

Clifford Village Hall Foundation Accounts 2012 - Registered Charity 523549

	Income			Expen
	2012	2011		2012
Balance in Hand 31st Dec	<u>13,562.13</u>	<u>6,844.58</u>		
Lettings	18397.50	###	Caretaker	3,750.00
Supporters	4000.00	4206.84	Electric	1,952.00
Grants & Donations	415.00	2,023.00	Gas	946.00
Insurance Refund	225.70	217.23	Water	908.69
Clifford Community Fund	108.00	101.00	Rates	238.16
Bank Interest	3.47	3.40	Insurance	907.79
			Refuse Collection	1,017.14
			Maintenance & Consumable	4,849.68
			Performing Rights	321.62
			Fire Protection	220.80
			Outlook Advertisement	63.00
			Garden Maintenance	275.00
			Decorating	0.00
			Licences	155.00
			Gents/ Ladies Toilet	2,359.55
			Kitchen refurbishment	2,508.07
			Main Hall	2,455.60
				<u>22,928.10</u>
Sub-total	<u>23,149.67</u>	<u>22,141.97</u>	Balance 31st December	<u>13,783.70</u>
Total	<u>36,711.80</u>	<u>28,986.55</u>	Total	<u>36,711.80</u>
<u>Balance in Hand 01.01.12</u>			<u>Balance in Hand 31.12.12</u>	
Current Account	8615.36	1891.68	Current Account	8803.29
Deposit Account	4886.63	4883.23	Deposit Account	4890.1
Petty Cash	60.14	69.67	Petty Cash	90.31
Total	<u>###</u>	<u>6,844.58</u>		<u>13,783.70</u>

Profit C/F

The Capital Asset of the Village Hall is £185,000, as revalued in November 2006

I have examined the above accounts and confirm that they are in agreement with the accc records, vouchers and explanations received of Clifford Village Hall Foundation

Signed

Dated

diture

2011

2,817.00
1,948.00
663.00
364.93
225.16
879.09
787.49
4205.22
184.20
42.00
63.00
450.00
552.00
397.56
1,612.94
232.83

15,424.42

13,562.13

28,986.55

8615.36
4886.63
60.14

###

221.57

unting

Clifford Village Hall Foundation Accounts 2011 - Registered Charity 523549

	Income		Expenditure	
	2011	2010	2011	2010
Balance in Hand 31st Dec	6,844.58	<u>11,016.77</u>		
Lettings	###	###	Caretaker	2,817.00 ###
Supporters	4,206.84	4,000.00	Electric	1,948.00 ###
Donations	2,023.00	10.00	Gas	663.00 534.00
Insurance Refund	217.23	215.18	Water	364.93 410.58
Clifford Community Fund	101.00	89.00	Rates	225.16 215.28
Bank Interest	3.40	3.40	Insurance	879.09 898.41
			Refuse Collection	787.49 665.85
			Maintenance & Consumable	4,205.22 ###
			Performing Rights	184.20 106.33
			Fire Protection	42.00 53.87
			Outlook Advertisement	63.00 60.00
			Garden Maintenance	450.00 275.00
			Decorating	552.00 3,326.00
			Licences	397.56 0.00
			Ladies Toilet	1,612.94 0.00
			Audio Loop	232.83 0.00
				<u>15,424.42 ###</u>
Sub-total	22,141.97	17,627.08	Balance 31st December	13,562.13 6,844.58
Total	<u>28,986.55</u>	<u>28,643.85</u>	Total	<u>28,986.55 ###</u>
Balance in Hand 01.01.11			Balance in Hand 31.12.11	
Current Account	1,891.68	6,107.60	Current Account	8,615.36 ###
Deposit Account	4,883.23	4,879.83	Deposit Account	4,886.63 ###
Petty Cash	69.67	29.34	Petty Cash	60.14 69.67
Total	<u>6,844.58</u>	<u>11,016.77</u>		<u>### 6,844.58</u>
			Profit C/F	6,717.55

The Capital Asset of the Village Hall is £185,000, as revalued in November 2006

I have examined the above accounts and confirm that they are in agreement with the accounting records, vouchers and explanations received of Clifford Village Hall Foundation

Signed

Dated

CLIFFORD VILLAGE HALL

England & Wales - Charity number 1186317

Accounts

Clifford Village Hall Foundation Accounts 2021 - CIO no. 1186317

	Income		Expenditure	
	2021	2020	2021	2020
Balance in Hand 1st January,	46088.77	72599.08		
Lettings	10875.02	1898.50	Caretaker	2436.00
Supporters	1065.00	1000.00	Electricity	1136.23
Donations/Refund	577.00	411.97	Gas	673.93
Insurance Refund	219.92	222.43	Water	465.65
Grants (Government)	750.00	10.00	Refuse Collection	1056.28
Bank Interest	1.00	9.84	Rates	67.95
			Insurance	1303.64
George Moor Foundation	0.00	5000.00	Maintenance & Consumables	1228.03
Bernard Sunley	0.00	5000.00	Performing Rights	128.40
Clifford Parish Council	0.00	47500.00	Fire Protection	0.00
Bruce Wake Charity	0.00	2000.00	Garden Maintenance	0.00
Garfield Weston	0.00	10000.00	Licences & Subscriptions	247.50
Blifa	0.00	74704.91	Professional & Planning Fees	404.40
Acre	0.00	32094.42	CIO	1800.00
			Ashfield Builders	0.00
			Portaboo Hire	2520.00
			Carpets & Curtains	190462.61
			Kitchen Fittings	0.00
				636.01
				4747.34
				4146.66
				1904.62
				0.00
				22747.79
				218352.88
Sub-total	13477.94	189842.57	Balance 31st December	36818.32
Total	59566.71	262441.65	Total	46088.77

Balance in Hand 01.01

Current Account	18829.86	20624.18	Balance in Hand 31.12	21477.87
No 2 Account	17426.33	42934.04	Current Account	18829.86
Deposit Account	9931.90	8922.06	No 2 Account	6205.87
Petty Cash	80.68	118.80	Deposit Account	9932.90
Total	46088.77	72599.08	Petty Cash	101.68
			Unpresented Cheque	80.68
			Total	-900.00
				0.00
				36818.32
				46088.77
			Loss C/F	9270.45

The Capital Asset of the Village Hall is under review

For insurance purposes the rebuilding value of the Village Hall is £931191.00 as at June 2021

I have examined the above accounts and confirm that they are in agreement with the accounting records, vouchers and explanations received of Clifford Village Hall Foundation

Signed R Dorsey

Date 10.2.2022

CLIFFORD VILLAGE HALL

England & Wales - Charity number 1186317

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Clifford Village Hall Foundation Accounts 2020 - CIO no. 1186317

	Income			Expenditure	
	2020	2019		2020	2019
Balance in Hand 1st January	72599.08	53871.25			
Lettings	1898.50	21420.00	Caretaker	2885.50	4573.00
Supporters	1000.00	4000.00	Electricity	918.50	1264.86
Appeal Donations	0.00	125.00	Gas	649.03	2086.77
Other Donations/Refund	411.97	832.46	Water	505.03	1410.70
Insurance Refund	222.43	583.94	Refuse Collection	866.10	1603.08
Grants (Government)	10000.00	11500.00	Rates	266.24	262.08
Bank Interest	9.84	11.41	Insurance	1228.03	1196.47
George Moor Foundation	5000.00	0.00	Maintenance & Consumables	2549.48	3362.57
Bernard Sunley	5000.00	0.00	Performing Rights	569.68	483.36
Clifford Parish Council	47500.00	0.00	Fire Protection	681.25	201.97
Bruce Wake Charity	2000.00	0.00	Garden Maintenance	275.00	302.50
Garfield Weston	10000.00	0.00	Licences & Subscriptions	180.00	252.00
Biffa	74704.91	0.00	Professional & Planning Fees	6641.76	1856.60
Acre	32094.42	0.00	CIO	2892.00	900.00
			Ashfield Builders	190462.61	0.00
			Portaloo Hire	636.01	0.00
			Carpets & Curtains	4146.66	0.00
				216352.88	19744.07
Sub-total	189842.57	38472.83	Balance 31st December	46088.77	72599.08
Total	262441.65	92344.08	Total	262441.65	92344.05
Balance in Hand 01.01			Balance in Hand 31.12		
Current Account	20624.18	16374.73	Current Account	18829.86	20624.18
No 2 Account	42934.04	32487.38	No 2 Account	17246.33	42934.04
Deposit Account	8922.06	4910.66	Deposit Account	9931.90	8922.06
Petty Cash	118.80	98.50	Petty Cash	80.68	118.80
Total	72599.08	53871.25	Total	46088.77	72599.08

Loss C/F 26510.31

The Capital Asset of the Village Hall is under review

For insurance purposes the rebuilding value of the Village Hall is £622739.00 as at June 2020

I have examined the above accounts and confirm that they are in agreement with the accounting records, vouchers and explanations received of Clifford Village Hall Foundation

Signed *Richard Dorsey*

Date 22.2.2021