



TRUSTEES ANNUAL REPORT for the period

From 1 April 2024 to 31 March 2025

Charity Name: Bethel Oasis of Jesus Christ

Charity registration number: 1186298 (Registered with CC 12 November 2019)

Company House Registration Number: 12261645 (Incorporated 14 Oct 2019)

1. OBJECT OF THE CHARITY

The charity is a charitable company and is governed by its articles of association. The object of the charity, as set out in the governing document are:

The Charity's object ("the Object") mission is to spread the hope of the gospel by our charity to one and all across the world. Our belief is stated in our Clause 8 of the Articles of Association.

2. SUMMARY OF ACHIEVEMENTS AND PERFORMANCE

2.1 In progressing the above objects, Bethel Oasis of Jesus Christ's main activities and accomplishments during the financial period were as follows:

- The Church hosted a Summer School Programme from the 19th to the 23rd of August 2024. This one-week initiative was open to youth members of the church and the wider community; welcoming participants aged 5 to 18. The programme was designed to provide a safe, engaging, and enriching environment during the school summer holidays.

The primary aims were to:

- Strengthen relationships among the youth and promote greater connection with the wider community.
- Equip young people with practical life skills and a faith-based foundation to navigate everyday challenges.
- Foster a sense of identity, purpose, and confidence rooted in biblical values.

- Workshops encouraged youth to express themselves clearly and confidently, helping them feel heard, valued, and supported.
- Financial literacy and money management.
- Online safety and responsible digital engagement.
- Problem solving and adopting a solution-focused mind-set.
- A highlight of the week was a visit to the prestigious Wimbledon Tennis Club. This trip offered a unique and inspiring experience for the youth, broadening their horizons and allowing them to engage with a world-class sporting environment.

2.2 The church continues to serve both its members and the wider community by offering essential religious services, including weddings, baby blessings, funerals, and other pastoral functions. In addition, the church hall is made available for local community use, with priority given to residents for events such as birthdays, anniversaries, and other special occasions. This on-going commitment supports stronger community ties and reflects the church's role as a welcoming and supportive space for all.

- The church hosted funeral services, and provided bereavement support, counselling and comfort to the families and also provided a space for remembrance.
- The church held an annual revival meeting, which marked the beginning of a spiritually enriching year.
- The church hosted several community and fellowship events, including a well-attended Family and Friends Day.
- A First Aid training course was held. The course equipped the participants with essential life saving skills, which can be used within the church and in the wider community.

- A special Mother's Day appreciation service was also held for members and the wider community, followed by afternoon tea. This event was also filled with joy and excitement for the children, which included a bouncy castle and soft play that allowed the mothers to sit back and relax.
- The Church continues to host a variety of weekly services tailored to families and young people. The Sunday school programmes for both adults and children have seen significant growth and continue to thrive.
- Our midweek adult Bible study sessions are growing steadily and remain open to both members and non-members of the church. Weekly prayer meetings are held via Zoom, ensuring accessibility for all. We have held several all-night prayers on site combined with our church fasting. Additionally, a dedicated Saturday Morning Prayer meeting is available for senior members who may be unable to attend church in person.
- The Evangelistic Team is committed to expanding outreach efforts. The team have taken a more proactive role in street evangelism, with a renewed focus on reaching new areas that have not yet been engaged, such as prayer walks to Mitcham and Balham.
- There has been a notable increase in baptism counselling, reflecting the growing number of new visitors seeking a deeper understanding of the faith before committing to church membership. These sessions provide spiritual guidance and foundational teaching to support their journey.
- In response to recent baptisms, a number of dedicated classes for new converts have been launched. These classes are designed to move at a slower, more accessible pace than the main Sunday school provision; ensuring new members receive the foundational teaching they need for spiritual growth.

- Pastoral care has expanded significantly, with a strong emphasis on teaching and mentoring both new and existing church officers. This intentional development of leadership within the church has proven to be a valuable tool for equipping members, strengthening their roles, and supporting the overall spiritual health of the congregation.
- As part of its charitable mission, the church provides emotional support and care for mental well being. This includes offering a compassionate, understanding heart and a listening ear to individuals facing challenges in any area of life. This support is extended not only to our members but also to the wider community, reflecting our commitment to holistic care and spiritual well-being.
- Due to the current economic climate, there has been a significant increase in demand for our charitable support programs, including hardship assistance, food bank contributions, clothing distribution, and home help services during this financial year. We have offered grocery support and financial assistance to several individuals and families facing severe hardship.
- The charity remains committed to supporting our community through these challenging times and will continue to allocate resources to those most in need.
- The charity has done various works in the church. E.g. Refurbishment of the hall's kitchen and general up keep of the church and hall.

3. GOVERNANCE AND MANAGEMENT

3.1 The charity is governed by its Articles of Association, dated 3rd Oct 2019. The Charity was incorporated on 14th October 2019 and registered with the Charity Commission on 12th November 2019.

3.2 The charity is formed as a Charitable Company, its trustees (directors) and Officers are responsible for overseeing the carrying out its objects, setting its policies, and monitoring all activities, etc. The church activities are undertaken by volunteers/church members who are accountable to the Officers and Trustees.

3.3 The methods used to recruit and appoint new charity trustees, including details of any constitutional provisions for appointment are found in the articles of association. The charity may by ordinary resolution appoint a trustee. The process is as follows:

- Appointees are nominated based on a set of criteria.
- Those willing to act as trustees are chosen from nominees.
- They must bring something to the table, a skill to enhance the trustee's board.
- Trustees determine by rotation the order in which any additional Trustees are to retire.
- The Trustees may at any time co-opt any person duly qualified to be appointed as a trustee to fill a vacancy in their number or as an additional Trustee. A co-opt Trustee holds the office only until the next AGM.

4. RESERVES POLICY

At present there is no formal reserves policy. Notwithstanding the charity is aware of its functionality and requirement to regularly review and implement strategy to limit such a risk. We are subject to our tithings and offerings from our members and others.

The trustees regularly monitor the financial health of the charity to ensure that sufficient reserves are available in case our expenditure exceeds our income for the year.

5. KEY RISK AND UNCERTAINTIES

The charity is susceptible to many dangers such as i.e. Unexpected economic uncertainty, attack on our reputation. The charity reviews its activities to make sure it is in line with the law of the land. Where necessary changes will be made. We keep a careful observation to adhere to all that is required of the charity.

6. TRUSTEES/DIRECTORS

The Trustees/Directors as at the 31st March 2025 were:

- Mavis Taylor
- Elizabeth Thomas
- Sonia Thompson

7. RESPONSIBILITIES OF TRUSTEES UNDER COMPANY LAW

The trustees are responsible for preparing the trustees' annual report and the financial statements in accordance with the "Statement of Recommended Practice Accounting and Reporting by Charities preparing their accounts in accordance with Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) ("the Charities SORP") with the Financial Reporting Standard applicable in the United Kingdom and Republic of Ireland ("FRS 102) with the Companies Act 2006 and the Companies Act 2006 and with Charities Act 2011.

Company law requires the trustees to prepare financial statements for each financial year which give a true and fair view of the state of the affairs of the charitable company as the balance sheet date and its incoming resources and application of resources, including income and expenditure, for the financial year.

In preparing these financial statements the trustees are required to:

1. select suitable accounting policies and apply them consistently.
2. observe the methods and principles in the Charities SORP.
3. make judgements and estimates that are reasonable and prudent.
4. state whether the applicable accounting standards have been followed, subject to any material departures disclosed and explained in the financial statements.
5. prepare the financial statements on a going concern basis unless it is inappropriate to presume that the charity will continue in operation.

The trustees have an obligation to make public the correct accounting records required; with appropriate details showing a snapshot of its financial health of the charity which is honest and true. The financial statement must comply with the Company House Act 2006. They are required to safeguard and maintain all assets of the charitable company. They must be vigilant against fraud taking place, and implement steps to avoid this. This will keep the Charity as a viable going concern.

8. APPROVAL

The report was prepared by Bethel Oasis Trustees in accordance with the provisions of the Companies Act 2006 relating to small companies and signed on their behalf by:

S THOMPSON
Sonia Thompson

E Thomas
Elizabeth Thomas

Date: 15 May 2025

Charity no: 1186298
Company Reg No: 12261645

Bethel Oasis of Jesus Christ

Annual Report and Accounts

For the year 31 March 2025

Prepared by DTT Consultancy Ltd

Bethel Oasis of Jesus Christ

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Bethel Oasis of Jesus Christ

Company Information

For the Period ended 31 March 2025

Trustees	Mavis Taylor Elizabeth Thomas Sonia Thompson
Company Secretary	Naomi Sinclair
Key Persons	Dr Mavis Taylor (Pastor)
Governing Document	Memorandum and Articles of Association dated October 2019
Company Registration Number	12261645
Charity Registration Number	1186298
Principal Address	2A Kohat Road London SW19 8LD
Registered office	2A Kohat Road London SW19 8LD
Independent Examiner	Tunji Ogedengbe FCCA 36 Daffodil Close Hatfield AL10 9FF

Bethel Oasis of Jesus Christ

Statement of Financial Activities

For the year ended 31 March 2025

	Notes	Designated* £	Restricted £	2025 Total Funds £	2024 Total Funds £
Incoming Resources					
Tithes, offerings and thanksgiving	5.1	95,034	-	95,034	82,534
Bank interest received		2,555	-	2,555	2,452
Hall Hire		2,954	-	2,954	-
Bethel payments		1,030	-	1,030	-
Donations & Gifts		3,610	-	3,610	-
Others		4,513	-	4,513	5,106
Total incoming resources		109,696	-	109,696	90,092
Resources Expended					
Support costs of activities in furtherance of the charity's objectives	5.2	64,420	-	64,420	87,160
Management and administration	5.3	13,239	-	13,239	10,208
Total resources expended		77,658	-	77,658	97,368
Net incoming/(outgoing) resources		32,038	-	32,038	(7,276)
Net Movements in Funds		32,038	-	32,038	(7,276)
Fund balances brought forward		477,516	-	477,516	484,792
Prior year adjustment			-	-	-
Fund balances carried forward		509,554	-	509,554	477,516

*Incoming resources for Bethel Oasis of Jesus Christ are intended to be used for the furtherance of the charity's objectives, with funds primarily designated for the purchase of a place of worship as and when the opportunity arises.

Bethel Oasis of Jesus Christ**Balance Sheet as at 31st March 2025**

		2025	2024
		Total	Total
		Funds	Funds
	Notes	£	£
Fixed Assets			
Tangible assets		250,000	250,000
Current Assets			
Cash at bank and in hand		262,503	225,945
Accrued income		-	2,221
Total Assets		512,503	478,166
Creditors			
Amounts falling due within one year	2	(1,599)	(650)
Deferred Income		(1,350)	-
Net Current Assets/(Liabilities)		509,554	477,516
Total Assets less Current Liabilities		509,554	477,516
Designated Funds			
Funds b/fwd		477,516	484,792
Income and Expenditure		32,038	- 7,276
Total Funds	3	509,554	477,516

These accounts have been prepared and delivered in accordance with the provisions applicable to companies subject to the small companies regime

For the financial year in question the company was entitled to exemption from audit under Section 477 of the Companies Act 2 relating to small companies for the year ended 31st March 2025

No members have required the company to obtain an audit of its accounts for the year ended 31st Mar 2024 in accordance with section 476 of the companies Act 2006.

The directors acknowledge their responsibility for complying with the requirements of the Act with respect to accounting records and for the preparation of accounts.

Elizabeth Thomas

Approved by the board on 18th July 2025

Bethel Oasis of Jesus Christ

Notes to the Accounts

For the year ended 31 March 2025

1. Accounting Policies

Basis of preparation

The Financial Statements have been prepared under the historical cost convention and in accordance with the Statement of Recommended Accounting Practice: Accounting and Reporting by Charities (SORP 2005), issued in March 2005, UK Accounting Standards and the Charities Act 2011.

Incoming Resources

Incoming resources represents the value, net of value added tax and discounts, of goods provided to customers and work carried out in respect of services provided to customers.

Resources Expended

Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Depreciation

Depreciation has been provided at the following rates in order to write off the assets over their estimated useful lives.

Plant and machinery	20% straight line
Motor vehicles	25% straight line

2. Creditors: amounts falling due within one year

	2025	2024
	£	£
Trade creditors	1,599	650

3. Profit and loss account

	2025	2024
	£	£
At 1 April 2024	477,516	484,792
Prior year adjustments	-	-
At 1 April 2025	509,554	477,516
Profit for the year	32,038	(7,276)

Restricted Funds	Designated	Restricted	2025
			£
At 1 April 2024	477,516	-	468,118
Prior year adjustments	-	-	-
At 1 April 2024	-	-	-
Net Incoming Funds	32,038	-	(12,239)
At 31 March 2025	509,554	-	486,118

4. Trustees' Remuneration and Benefits

Bethel Oasis of Jesus Christ**Notes to the accounts - continued****For the year ended 31 March 2025****5 Income and Expenditure Account**

			2025	2024
	Designated	Restricted	Total Fund	Total Fund
	£	£	£	£
5.1 Incoming Resources				
Tithes, offering and thanksgiving	95,034		95,034	82,534
Investment Income	2,555		2,555	2,452
Hall Hire	2,954		2,954	-
Bethel Payments	1,030		1,030	-
Donations & Gifts	3,610		3,610	-
Others	4,513		4,513	5,106
Total Incoming Resources	109,696	-	109,696	90,092

Outgoing Resources**5.2 Support cost of activities in furtherance of the Charity's objects:**

Costs of Generating Voluntary income	-	-	-	-
Stipends	30,000		30,000	28,805
Travel & accomodation	1,721		1,721	-
Conferences, events and Training	1,450		1,450	3,201
Utilities	12,352		12,352	19,201
Liturgical supplies	3,067		3,067	1,404
Bethel payments	1,030		1,030	580
Health and safety	1,107		1,107	2,539
Legal & Professional Fees	184		184	1,585
Hospitality	1,390		1,390	3,862
Donations & Gifts	4,274		4,274	2,278
Stationery	83		83	-
Community outreach	2,105		2,105	826
Building & maintenance	5,657		5,657	22,878
	64,420	-	64,420	87,160

5.3 Management and Administration of Charity

Independent examiner's fee	450		450	650
Others	180		180	180
Administration and office costs			-	834
Communication	1,890		1,890	1,114
Insurance	10,718		10,718	7,430
	13,239	-	13,239	10,208

Bethel Oasis of Jesus Christ

Section C

Notes to the accounts

(cont)

Note 9 Tangible fixed assets

Please complete this note if the charity has any tangible fixed assets

9.1 Cost or valuation

	Leasehold Property	Gift in kind	Musical Equipment	Fixtures, fittings and equipment	Payments on account and assets under construction	Total
	£	£	£	£	£	£
Balance brought forward	250,000	-	-	-	-	250,000
Additions	-	-	-	-	-	-
Revaluations	-	-	-	-	-	-
Disposals	-	-	-	-	-	-
Transfers *	-	-	-	-	-	-
Balance carried forward	250,000	-	-	-	-	250,000

9.2 Accumulated depreciation and impairment provisions

**Basis	SL or RB	SL or RB	SL or RB	SL or RB	SL or RB
** Rate					

Balance brought forward				-	-	-
Depreciation charge for year	-	-	-	-	-	-
Impairment provisions	-	-	-	-	-	-
Revaluations	-	-	-	-	-	-
Disposals	-	-	-	-	-	-
Transfers*	-	-	-	-	-	-
Balance carried forward	-	-	-	-	-	-

9.3 Net book value

Brought forward	-	-	-	-	-	-
Carried forward	250,000	-	-	-	-	250,000

9.4 Revaluation

If any fixed assets have been revalued please give details of the valuer and method of valuation

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* The "transfers" row is for movements between fixed asset categories.

** Please indicate the method of depreciation by deleting the method not applicable (SL = straight line; RB =

Independent Examiner's Report to the Trustees of

Bethel Oasis of Jesus Christ

For the year ended 31 March 2025

I report on the accounts for the year ended 31 March 2025.

Respective responsibilities of trustees and examiner

The charity's trustees (who are also the directors for the purposes of company law) are responsible for the preparation of the accounts.

The charity's trustees consider that an audit is not required for this year (under Section 43(2) of the Charities Act 1993 (the 1993 Act)) and that an independent examination is required. The charity's gross income exceeded £25,000 and I am qualified to undertake the examination by being a qualified member of FCCA.

Having satisfied myself that the charity is not subject to audit under company law and is eligible for independent examination, it is my responsibility to:

- examine the accounts under Section 43 of the 1993 Act
- to follow the procedures laid down in the General Directions given by the Charity Commission (under Section 43(7)(b) of the 1993 Act); and
- to state whether particular matters have come to my attention.

Basis of the independent examiner's report

The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statements below.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

(1) which gives me reasonable cause to believe that, in any material respect, the requirements

- to keep accounting records in accordance with Section 386 and 387 of the Companies Act 2006; and
- to prepare accounts which accord with the accounting records, comply with the accounting requirements of Sections 394 and 395 of the Companies Act 2006 and with the methods and principles of the Statement of Recommended Practice: Accounting and Reporting by Charities have not been met; or

(2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Tunji Ogedengbe FCCA
36 Daffodil Close
Hatfield
Herts
AL10 9FF

Date: 18th July 2025