

Charity registration number: 1186287

Bristol Autism Support

Unaudited financial statements

Year ended 31 March 2024

Independent examination completed 20<sup>th</sup> January 2025

# Bristol Autism Support

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# Bristol Autism Support

## Administrative Details

### CHARITY DATA

Registered in England and Wales Number 1186287

### REGISTERED OFFICE ADDRESS

Knowle West Media Centre, Leinster Avenue, Bristol, BS4 1NL

### TRUSTEES AT DATE OF APPROVAL OF REPORTS

J Walton

V Wainwright (appointed 01/03/2024)

G Maxwell-Heron (appointed 29/04/2023)

A Baker (appointed 29/04/2023)

L Rowe (appointed 29/04/2023)

T Clark (resigned 30/11/2023)

C Clark

J Stokes

J Thorne

### INDEPENDENT EXAMINER

Linden Accountants, 21 Sevier Street, St Werburghs, Bristol, BS2 9LB

## **BAS Trustee Report for Annual Accounts**

The trustees, who are also directors of the charity for the purposes of the Companies Act 2006, present their report with the financial statements of the charity for the year ended 31<sup>st</sup> March 2024.

### **Objectives and Activities**

The objectives of Bristol Autism Support (BAS) are the preservation and protection of good health for the public benefit among autistic children and young people, their families and carers in Bristol and the southwest, in particular but not exclusively by:

1. providing specialist support, training, and information to parents and carers of autistic children, and,
2. promoting volunteering opportunities within the charity.

BAS has a strong core of peer support; services are governed and delivered mostly by people who are parents and carers of autistic children, and some of whom are autistic themselves. BAS has a strong ethos of being run by the community it serves.

### **Achievements and Performance**

BAS has fulfilled its charitable objectives by delivering a wide portfolio of services to meet the diverse needs of parents and carers of autistic children and young people in Bristol and throughout the southwest.

### **Support**

- Support groups In term time, BAS has a weekly support group where parents and carers can connect and offer peer-to-peer support with our experienced team on hand to facilitate and signpost where needed. We offer a mixture of face-to-face and online meetings, allowing participants to access support in the best way for them. During this period, BAS held 36 groups for 175 attendees.
- Sensory Play Support Group In 2022, the Imperial Sports Ground, Brislington, opened Super Sense, a large sensory space based on suggestions from us and other local SEND support groups. We have continued to hold a monthly, child-friendly support group to enable parents to access our volunteers whilst their children enjoy the sensory room. During the past financial year, BAS held 21 play and support sessions at Supersense, attended by 169 people.
- Coffee mornings Coffee mornings are an opportunity for our families to meet in a casual setting and connect more locally. BAS held 92 coffee mornings and meet ups throughout the area, including Easton, Brislington, Bedminster, Hartcliffe and Keynsham. Our sessions specifically aimed at Grandparents and Dads continue to be popular and there was a total of 360 attendees at our meet ups and coffee mornings in 2023/2024.
- Online support The main BAS Facebook group has over 4,009 members at the end of 2023. This active group enables parents and carers to connect with each other,

ask questions and signpost each other to relevant information. This group is a key part of our peer-to-peer network. BAS has other Facebook groups including:

- BAS Village: a member only support group.
- BAS Marketplace: a selling sharing and buying group for BAS families,
- BAS Dads: a group for dads and male carers to connect.
- BAS Members can access free peer-to-peer support calls or emails.
- Family Events During this period, BAS listened to feedback from its members and increased the number of family events designed to bring together families and enable children to access activities that may be challenging without the right support. We held a total of 10 events throughout the year, including Gympanzees Circus Starr, a Halloween event at Bristol Aquarium and a Train ride with Santa at Avon Valley Railway . Over 680 people attended these events.

### **Training and Information**

- Short Courses During this period, BAS delivered 20 six-week support blocks which included the topics: New to Autism, Sensory Processing, communicating with non-speaking children, Sensory Processing, Supporting Distressed Behaviours, Supporting Autistic Girls, and Anxiety and Masking. Groups were held in person and online using zoom. 236 parents/carers attended these groups, either in person or online.
- Information Sessions Each month BAS holds an introductory All About Autism session for families new to autism looking to understand more. In addition, we hold individual information sessions on topics we know are useful to our members. In 2023/4 we partnered with Bristol City Council to offer the One-to-One parental conflict support sessions. During this period, 66 sessions were delivered to 217 individuals, many being run through the Autism Central Programme.
- Autism Central Programme BAS run the Autism Central Peer Education programme in the South West on behalf of the NHSE . In March 2024 we had trained and recruited 24 peer educators, the programme supported BAS to deliver 980 1-1s and 137 group sessions with 937 parents and carers attending.
- BAS website [www.bristolautismsupport.org](http://www.bristolautismsupport.org) is designed to signpost and support our families with accessible information. The website has received increased views, as have our Facebook page and Instagram account.

### **Financial Review**

The past 12 months have seen a period of continued growth for BAS, including the numbers of people the charity has supported and income. At the year-end of 31<sup>st</sup> March 2024, BAS had received an income of £246,501, compared to the previous 16 month financial year (1<sup>st</sup> December 2021 – 31<sup>st</sup> March 2023), of £122,095. This growth is due to successful fundraising, including the continuation of a grant with Bristol, North Somerset and South Gloucestershire Integrated Care Board (previously the local Clinical Commissioning Group) for the Support Blocks (Short Courses) which continues until March 2025.

During this period, BAS spent £204,851, leaving it with a balance of £76,464. BAS continue to deliver a contract with the National Autistic Society for the southwest branch of a new initiative, Autism Central Peer Education Programme, to the value of £137,328 for 2024. A second year of the Support Blocks was also agreed with the old Bristol, North Somerset and South Gloucestershire Clinical Commissioning Group, now the Bristol, North Somerset and South Gloucestershire Integrated Care Board.

The growth of the charity and its more stable financial situation enabled BAS to continue the direct employment of a staff team, which we are looking to expand in 2025 through the recruitment of a CEO. However, BAS remains indebted to its numerous volunteers who contribute an invaluable resource. There is no fund or subsidiary undertaking which is in deficit. Therefore, the immediate future financial security of the charity was secured. BAS has formalised the policy for reserves to build this fund beyond the £3,000 reserves held to date and we are close to holding three months of core costs in reserves.

No funds are held as a custodian trustee on behalf of others.

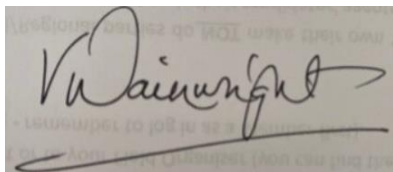
### **Structure, Governance and Management**

BAS is a Charity Incorporated Organisation, registered 1186287, and a company, CE019549, governed by Memorandum and Articles of Association. Trustees are attracted primarily from the community it serves, parents and carers of autistic children and young people. However, BAS will widen its recruitment pool for specific skills it believes is useful to the Board. Potential candidates are provided with a role description and interviewed; they can also observe a meeting before both parties agree to appointment. Safe recruitment is fulfilled with DBS checks and references.

Jane Walton, Chair of Trustees

A handwritten signature in black ink, appearing to read 'Jane Walton', with a long horizontal flourish extending to the right.

Vinnie Wainwright, Treasurer

A handwritten signature in black ink, appearing to read 'V Wainwright', with a long horizontal flourish extending to the left.

## **INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF BRISTOL AUTISM SUPPORT**

I report to the charity's trustees on my examination of the accounts of Bristol Autism Support for the period ended 31 March 2024.

### **Respective responsibilities of trustees and examiner**

The charity's trustees consider that an audit is not required for this year (under section 43(2) of the Charities Act 1993 (the Act), as amended by s.145 of the Charities Act 2011) and that an independent examination is needed.

Having satisfied myself that the charity is not subject to audit under the company law and is eligible for independent examination; it is my responsibility to:

- Examine the accounts (under section 145 of the 2011 Act),
- To follow the procedures laid down in the General Directions given by the Charity Commission (under section 145(5)(b) Act), and
- to state whether particular matters have come to my attention.

### **Basis of independent examiner's report**

My examination was carried out in accordance with General Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required by audit, and consequently no opinion is given as to whether the accounts present a "true and fair view" and the report is limited to those matters set out in the statement below.

### **Independent examiner's statement**

In the course of my examination, no matter has come to my attention:

(1) which gives me reasonable cause to believe that in any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

(2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Steven Baptiste

Linden Accountants, Scrapstore House, 21 Sevier Street, St Werburghs, Bristol, BS2 9LB

*S Baptiste*

Steven Baptiste ACPA

Date .....20 January 2025.....



BRISTOL AUTISM SUPPORT  
STATEMENT OF FINANCIAL ACTIVITIES (Including Income and Expenditure Account)  
YEAR ENDED 31 MARCH 2024

		Unrestricted Funds	Restricted Funds	Total Funds 2024	Total Funds 2023
	Note	£	£	£	£
<b>INCOME</b>					
Donations	2	30,493	-	30,493	17,561
Merchandise Income		175	-	175	1,611
Events Income		-	1,193	1,193	1,223
Grant Income		13,000	63,678	76,678	98,888
Contracts		-	137,328	137,328	-
Other income	3	634	-	634	2,812
<b>TOTAL INCOME AND ENDOWMENTS</b>		<u>44,302</u>	<u>202,199</u>	<u>246,501</u>	<u>122,095</u>
<b>EXPENDITURE</b>					
Expenditure on charitable activities	4	23,344	181,507	204,851	96,194
<b>TOTAL EXPENDITURE</b>		<u>23,344</u>	<u>181,507</u>	<u>204,851</u>	<u>96,194</u>
<b>NET INCOME/(EXPENDITURE)</b>		20,958	20,692	41,650	25,901
<b>Balances brought forward</b>		25,043	9,771	34,814	8,912
Gross Transfers Between Funds	13	1,170	- 1,170	-	-
<b>Balances carried forward</b>		<u>47,171</u>	<u>29,293</u>	<u>76,464</u>	<u>34,813</u>

The charity has no recognised gains or losses other than the results for the year as set out above.

All of the activities of the charity are classed as continuing.

The notes on pages 12 to 17 form part of these financial statements

**BRISTOL AUTISM SUPPORT  
BALANCE SHEET  
YEAR ENDED 31 MARCH 2024**

	Note	2024 £	2023 £
<b>FIXED ASSETS:</b>			
Tangible assets	7	877	602
<b>CURRENT ASSETS:</b>			
Debtors	8	-	-
Stock		-	-
Cash at bank and in hand		78,451	36,746
		<u>78,451</u>	<u>36,746</u>
<b>CURRENT LIABILITIES:</b>			
Creditors: falling due within one year	9	- 2,865	- 2,535
<b>Net current assets</b>		75,586	34,211
<b>NET ASSETS:</b>		<u>76,464</u>	<u>34,813</u>
<b>FUNDS</b>			
Unrestricted Funds	13	47,171	25,043
Restricted funds	13	<u>29,293</u>	<u>9,771</u>
		<u>76,464</u>	<u>34,813</u>

These financial statements were approved by the directors and authorised for issue on 21st January 2025 and are signed on their behalf by:



.....  
Chair of Trustees

Charity Registration Number: 1186287

The notes on pages 12 to 17 form part of these financial statements

BRISTOL AUTISM SUPPORT  
CONSOLIDATED STATEMENT OF CASH FLOWS  
YEAR ENDED 31 MARCH 2024

	2024	2023
	£	£
Net cash inflow from operating activities	42,875	30,371
Non-operational cash flows:		
Investing activities		
Payments for tangible fixed assets	(1,170)	(2,536)
Investment income	-	-
Financing activities		
Loan repayments	-	-
Net cash (outflow)/inflow for the year	<u>41,705</u>	<u>27,835</u>

Cashflow restrictions

Charity law prohibits the use of net cash inflows on any endowed or other restricted fund to offset net cash outflows on any fund outside its own objects, except on special authority. In practice, this restriction has not had any effect on cash flows for the year.

The notes on pages 12 to 17 form part of these financial statements

## **1 ACCOUNTING POLICIES**

### **Accounting convention**

The financial statements have been prepared under the historic cost convention. The financial statements have been prepared in accordance with the Statement of Recommended Practice: Accounting and Reporting by Charities (FRS 102 SORP) issued in July 2014, and applicable UK Accounting Standards and the Charities Act 2011.

### **Funds structure**

Unrestricted income funds comprise those funds which the trustees are free to use for any purpose in furtherance of the charitable objects. Unrestricted funds include designated funds where the trustees, at their discretion, have set aside resources for a specific purpose.

Restricted funds are funds which are to be used in accordance with specific restrictions imposed by the donor or the terms of a specific appeal.

### **Income**

All income is recognised once the charity has entitlement to the resources, it is certain that the resources will be received and the monetary value of income can be measured with sufficient reliability.

Income from donations is included when these are receivable, except as follows:

- When the donors specify that the donations given to the charity must be used in future accounting periods.
- When donors impose conditions which have to be fulfilled before the charity becomes entitled to use such income, the income is deferred until the pre-conditions have been met.

Income from grants, where there are performance or service deliverables required by the terms of the grant, are accounted for as the charity earns the right to payment through its performance.

### **Expenditure**

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to the expenditure. All expenditure is accounted for on an accruals basis and has been classified under headings that agree all costs related to the category. Support costs have been allocated 100% towards the charitable activities of the charity.

### **Charitable activities**

Charitable expenditure comprises those costs incurred by the charity in the delivery of its activities and services for its beneficiaries. It includes both the direct pay and non-pay costs and support costs relating to those activities.

### **Going concern**

After making appropriate enquiries, the trustees have a reasonable expectation that the charity has adequate resources to continue its operations for the foreseeable future and therefore they have continued to adopt the going concern basis when preparing the financial statements.

### **Governance costs**

Governance cost include those costs associated with meeting the constitutional and statutory requirements of the charity, and include its independent examination fees and costs linked to the strategic management of the charity including trustee expenses.

### **Tangible fixed assets and depreciation**

Depreciation has been provided on all tangible fixed assets at rates calculated to write off the cost, less estimated residual value of each asset, over its expected useful life. The rates used are 25% reducing balance on computer and office equipment and 20% reducing balance on other fixed assets.

BRISTOL AUTISM SUPPORT  
NOTES TO THE FINANCIAL STATEMENTS  
YEAR ENDED 31 MARCH 2024

2 DONATION INCOME

	Unrestricted Funds £	Restricted Funds £	Total Funds 2024 £	Total Funds 2023 £
Donations not cash	19,712	-	19,712	5,183
DoubleTree Hilton Donations	1,186	-	1,186	5,122
Cash Donations	9,595	-	9,595	7,256
	<u>30,493</u>	<u>-</u>	<u>30,493</u>	<u>17,561</u>

3 OTHER INCOME

	Unrestricted Funds £	Restricted Funds £	Total Funds 2024 £	Total Funds 2023 £
HMRC Gift Aid	304	-	304	-
Contribution towards salary	330	-	330	-
NatWest Compensation	-	-	-	150
Arval vehicle reimbursements	-	-	-	2,662
	<u>634</u>	<u>-</u>	<u>634</u>	<u>2,812</u>

**BRISTOL AUTISM SUPPORT**  
**NOTES TO THE FINANCIAL STATEMENTS**  
**YEAR ENDED 31 MARCH 2024**

**4 DIRECT CHARITABLE EXPENDITURE**

**Charitable Activities**

	Unrestricted Funds £	Restricted Funds £	Total Funds 2024 £	Total Funds 2023 £
<u>Core Costs</u>				
Events & Course Costs	-	2,047	2,047	-
Merchandise Costs	60	-	60	928
Fundraising Costs	1,215	-	1,215	345
<u>Overheads</u>				
Arval vehicle leasing	-	-	-	2,662
Bank Charges	2,030	-	2,030	154
Consultancy Fees	-	25,459	25,459	7,053
Office Consumables	1,147	1,364	2,512	781
Wages & Freelance Staff Costs	12,706	133,186	145,892	60,742
Gifts	-	-	-	1,205
Marketing, Printing & Website	1,703	1,720	3,423	1,896
Membership & Subscription Costs	252	-	252	-
Professional Fees	840	338	1,179	998
Rental costs	-	5,310	5,310	-
Stationery	835	919	1,754	603
Travel & Subsistence Costs	-	3,256	3,256	-
Venue Hire	259	3,994	4,252	12,181
Volunteer Costs	952	685	1,638	4,166
General Expenses	-	-	-	-
	<u>21,999</u>	<u>178,278</u>	<u>200,277</u>	<u>93,713</u>

**Governance Costs**

	Unrestricted Funds £	Restricted Funds £	Total Funds 2024 £	Total Funds 2023 £
Independent Examination Fee	450	-	450	450
Depreciation	895	-	895	1,935
Insurance	-	3,229	3,229	96
	<u>1,345</u>	<u>3,229</u>	<u>4,574</u>	<u>2,481</u>

**BRISTOL AUTISM SUPPORT**  
**NOTES TO THE FINANCIAL STATEMENTS**  
**YEAR ENDED 31 MARCH 2024**

**Charitable Activities - Prior Year**

	Unrestricted Funds £	Restricted Funds £	Total Funds 2023 £	Total Funds 2021 £
<u>Core Costs</u>				
Course Costs	-	-	-	2,326
Merchandise Costs	928	-	928	-
Fundraising Costs	345	-	345	-
<u>Overheads</u>				
Arval vehicle leasing	2,662	-	2,662	-
Bank Charges	154	-	154	-
Consultancy Fees	7,053	-	7,053	-
Office Consumables	781	-	781	2,313
Freelance Staff	2,408	58,334	60,742	19,191
Gifts	1,205	-	1,205	-
Marketing, Printing & Website	1,896	-	1,896	3,855
Professional Fees	998	-	998	-
Rental costs	-	-	-	4,686
Stationery	603	-	603	-
Venue Hire	75	12,106	12,181	456
Volunteer Costs	-	4,166	4,166	2,225
General Expenses	-	-	-	731
	<u>19,108</u>	<u>74,605</u>	<u>93,713</u>	<u>35,783</u>

**Governance Costs - Prior Year**

	Unrestricted Funds £	Restricted Funds £	Total Funds 2023 £	Total Funds 2021 £
Independent Examination Fee	450	-	450	-
Depreciation	1,935	-	1,935	-
Insurance	96	-	96	205
	<u>2,481</u>	<u>-</u>	<u>2,481</u>	<u>205</u>

**5 CORPORATION TAX**

The charity is exempt from tax on income and gains falling within section 505 of the Taxes Act 1988 or section 252 of the Taxation of Chargeable Gains Act 1992 to the extent that these are applied to its charitable objects. No tax charges have arisen in the charity.

**BRISTOL AUTISM SUPPORT**  
**NOTES TO THE FINANCIAL STATEMENTS**  
**YEAR ENDED 31 MARCH 2024**

**6 STAFF NUMBERS AND COSTS**

Staff costs were as follows:

	2024 £	2023 £
Wages for employed staff	92,129	
Social security costs	5,603	
Pension contributions	1,644	
	<u>99,376</u>	<u>-</u>

The average number of employees (including senior management and leadership) during the year was:

	2024	2023
Staff	7	1

No individual employee earned more than £60,000.00 during the current or prior period.

Key management personnel

The charity defines the key management personnel as the Trustees, Operations Manager and Parent Support Manager. During the financial period, the total employment benefits of the key management personnel were £57,389.54.

**7 TANGIBLE FIXED ASSETS**

	Computer Equipment £	Office Equipment £	Resource Equipment £	Totals £
<b>COST:</b>				
At 1 April 2023	986	1,251	300	2,537
Additions	1,170	-	-	1,170
	<u>2,156</u>	<u>1,251</u>	<u>300</u>	<u>3,707</u>
At 31 March 2024				
	<u>2,156</u>	<u>1,251</u>	<u>300</u>	<u>3,707</u>
<b>DEPRECIATION:</b>				
At 1 April 2023	697	1,038	200	1,935
Charge for the year	582	213	100	895
	<u>1,278</u>	<u>1,251</u>	<u>300</u>	<u>2,829</u>
At 31 March 2024				
	<u>1,278</u>	<u>1,251</u>	<u>300</u>	<u>2,829</u>
<b>NET BOOK VALUE:</b>				
At 31 March 2024	<u>877</u>	<u>-</u>	<u>-</u>	<u>877</u>
At 31 March 2023	<u>289</u>	<u>213</u>	<u>100</u>	<u>602</u>

**8 DEBTORS**

	2024 £	2023 £
Trade Debtors	-	-
Prepayments	-	-
	<u>-</u>	<u>-</u>



BRISTOL AUTISM SUPPORT  
NOTES TO THE FINANCIAL STATEMENTS  
YEAR ENDED 31 MARCH 2024

9 CREDITORS: amounts falling due within one year

	2024	2023
	£	£
Accruals	1,140	1,140
Net Wages Liability	-	1,233
PAYE, NI and Student Loans	1,404	103
Pension Contributions	322	60
	<u>2,865</u>	<u>2,535</u>

10 RECONCILIATION OF NET MOVEMENT IN FUNDS TO NET CASH INFLOW FROM OPERATING ACTIVITIES

	2024	2023
	£	£
<u>Statement of Financial Activities: Net movement in funds</u>	41,650	25,901
Depreciation	895	1,935
Increase in operational creditors: current liabilities	330	2,535
Decrease / (increase) in operational debtors	-	-
(Increase) / decrease in stock	-	-
<b>Net cash (outflow) / inflow from operating activities</b>	<u>42,875</u>	<u>30,371</u>

11 ANALYSIS OF CHANGES IN CASH DURING THE YEAR

	2024	2023	Change
	£	£	£
Cash at bank and in hand	78,451	36,746	41,705
	<b>2023</b>	<b>2021</b>	<b>Change</b>
	<b>£</b>	<b>£</b>	<b>£</b>
Cash at bank and in hand	36,746	8,911	27,835

12 ANALYSIS OF NET ASSETS BETWEEN FUNDS

	Unrestricted Funds	Restricted Funds	Total Funds 2024	Total Funds 2023
	£	£	£	£
Fixed Assets	877	-	877	-
Current Assets	9,771	26,975	36,746	8,911
Current Liabilities	(2,865)	-	(2,865)	-
	<u>7,783</u>	<u>26,975</u>	<u>34,758</u>	<u>8,911</u>

**BRISTOL AUTISM SUPPORT**  
**NOTES TO THE FINANCIAL STATEMENTS**  
**YEAR ENDED 31 MARCH 2024**

**13 ANALYSIS OF CHARITABLE FUNDS**

Analysis of Fund movements	Balance b/fwd £	Income £	Expenditure £	Transfers £	Fund c/fwd £
<b>Unrestricted funds:</b>					
Designated funds					
Support Blocks	-	13,000	-	-	13,000
General funds	25,043	31,302	(23,344)	1,170	34,171
	<b>25,043</b>	<b>44,302</b>	<b>(23,344)</b>	<b>1,170</b>	<b>47,171</b>
<b>Restricted funds:</b>					
	Balance b/fwd £	Income £	Expenditure £	Transfers £	Fund c/fwd £
Action Funder	2,201	668	(2,869)	-	-
Autism Central Hub	(897)	137,328	(128,416)	-	8,016
Bristol Charities Carer's Fund	912	-	(912)	-	-
BCC Training	1,610	-	(1,610)	-	-
Friends of BAS	2,419	2,510	(4,345)	-	585
Quartet BCC Social Action	3,525	-	(3,525)	-	-
National Lottery Awards 4 All	-	10,000	-	-	10,000
NHS ICB CCG	-	30,000	(29,880)	-	120
Quartet Express	-	5,000	(1,441)	(1,170)	2,389
Quartet & Wessex Water	-	4,000	(326)	-	3,674
The People's Project	-	11,193	(7,544)	-	3,648
Triodos Foundation	-	1,500	(639)	-	861
	<b>9,771</b>	<b>202,199</b>	<b>(181,507)</b>	<b>(1,170)</b>	<b>29,293</b>
Total	<b>34,814</b>	<b>246,501</b>	<b>(204,851)</b>	<b>-</b>	<b>76,464</b>

**Designated Fund & Transfers**

During the financial period, two donations were designated by the charity as contributions towards a new designated fund for the Support Blocks project.

During the financial period, several laptops were purchased under the terms of the grant provision, and the ownership of these current year additions transferred to the charity.

**Fund Descriptions**

Action Funder

Funding to support an event facilitator for Gympanzees and Supersense sessions, and contribute towards events costs.

Autism Central Hub

To deliver Autism Central Peer Education Programme in South West England.

Bristol Charities Carer's Fund

Funding to facilitate in person meetings, father and grandparent specific gatherings, coffee mornings and volunteer costs.

**BRISTOL AUTISM SUPPORT**  
**NOTES TO THE FINANCIAL STATEMENTS**  
**YEAR ENDED 31 MARCH 2024**

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BCC Training

Supporting training around parental conflict, as well as core ongoing costs.

Designated Fund - Support Blocks

3 and 6 week support blocks on different autism related topics for families in Bristol. BANES, South Gloucs & North Somerset.

Friends of BAS

Supporters group with donations specifically to support interpreter services, form filling and childrens' activities.

Quartet BCC Social Action Small Grant

Funding to facilitate publicity, marketing and venue costs for advice and support on cost of living.

National Lottery Fund Awards 4 All

Funding to provide training and additional recruitment for volunteers.

NHS ICB CCG

Funding to facilitate delivery of various resource topics (New to Autism, Non Speaking, Sensory Processing Differences etc.)

Quartet Express

Core funding, to support growth and families in crisis

Quartet & Wessex Water

Contribution towards core ongoing costs, particularly regarding fundraising and partnerships.

The People's Project

Core funding to contribute towards in-person support groups and family events to aid wellbeing.

Triodos Foundation

For sensory support sessions

**BRISTOL AUTISM SUPPORT**  
**NOTES TO THE FINANCIAL STATEMENTS**  
**YEAR ENDED 31 MARCH 2024**

**ANALYSIS OF CHARITABLE FUNDS**

*Prior Year*

Analysis of Fund movements	Balance b/fwd	Income	Expenditure	Transfers	Fund c/fwd
	£	£	£	£	£
<b>Unrestricted funds:</b>					
General funds	4,424	42,207	(21,589)	-	25,043
	<b>4,424</b>	<b>42,207</b>	<b>(21,589)</b>	<b>-</b>	<b>25,043</b>
<b>Restricted funds:</b>					
	£	£	£	£	£
Albert Hunt Trust	865	-	(865)	-	-
Action Funder	-	2,500	(299)	-	2,201
Autism Central	-	-	(897)	-	(897)
Boshier Hinton	1,125	-	(1,125)	-	-
Bristol Charities Carer's Fund	-	2,500	(1,588)	-	912
BCC Training	-	3,500	(1,890)	-	1,610
BNSSG CCG	-	34,758	(34,758)	-	-
Friends of BAS	-	2,513	(95)	-	2,419
John James Trust	2,497	-	(2,497)	-	-
J&M Britton Trust	-	4,000	(4,000)	-	-
Local Giving / Western Power	-	5,000	(5,000)	-	-
National Lottery Community Fund	-	9,808	(9,808)	-	-
Quartet BCC Social Action	-	5,000	(1,475)	-	3,525
Quartet Community	-	8,809	(8,809)	-	-
Quartet & Wessex Water	-	1,500	(1,500)	-	-
	<b>4,487</b>	<b>79,888</b>	<b>(74,605)</b>	<b>-</b>	<b>9,771</b>
Total	<b>8,911</b>	<b>122,095</b>	<b>(96,194)</b>	<b>-</b>	<b>34,813</b>

**Fund Descriptions - Prior Year**

Albert Hunt Trust

A grant originally to assist with rental costs for an office space, but has also been agreed to cover a storage unit for resources.

Action Funder

Funding to support an event facilitator for Gympanzees and Supersense sessions, and contribute towards events costs.

Autism Central

To deliver Autism Central Peer Education Programme in South West England.

Boshier Hinton

A grant provided for QMH venue hire to provide support group sessions.

Bristol Charities Carer's Fund

Funding to facilitate in person meetings, father and grandparent specific gatherings, coffee mornings and volunteer costs.

BCC Training

Supporting training around parental conflict, as well as core ongoing costs.

BNSSG CCG

Funding to facilitate delivery of various resource topics (New to Autism, Non Speaking, Sensory Processing Differences etc.)

Friends of BAS

Supporters group with donations specifically to support interpreter services, form filling and childrens' activities.

John James Trust

Along with J&M Britton Charitable Trust, this grant supported the Helpline service to provide weekly support for parents and carers of children with autism.

J&M Britton Trust

Along with John James Trust, this grant supported the Helpline service to provide weekly support for parents and carers of children with autism.

Local Giving / Western Power

Funding to support in delivering information sessions, and to delivery core family activities.

National Lottery Community Fund

Funding to provide training and additional recruitment for volunteers.

Quartet BCC Social Action Small Grant

Funding to facilitate publicity, marketing and venue costs for advice and support on cost of living.

Quartet Community

Support for ongoing core staff costs, particularly in operations, policies and procedures.

Quartet & Wessex Water

Contribution towards core ongoing costs, particularly regarding fundraising and partnerships.

#### **14 TRUSTEES REMUNERATION, EXPENSES AND RELATED PARTY TRANSACTIONS**

During the current and prior financial period, no Trustee of the charity received remuneration for duties. Further to this, no Trustee of the charity submitted expenses to be reimbursed.

During the financial period one of the Trustees, Jane Walton, made monthly donations to the charity of £10.00 as part of the 'Friends of Bristol Autism Support' group.